



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

September 13, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

## **ACCEPT 2010 URBAN AREA SECURITY INITIATIVE GRANT FUNDS APPROVE APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)**

### **SUBJECT**

Board approval is requested to accept the County's allocation of the 2010 Urban Area Security Initiative (UASI) Grant and to approve the attached Appropriation Adjustment to make the funds available to the appropriate County departments. The Urban Area Security Initiative Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

### **JOINT RECOMMENDATION WITH THE SHERIFF AND THE FIRE CHIEF THAT YOUR BOARD:**

1. Accept \$8,949,330 in 2010 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles – Long Beach Urban Area;
2. Approve an Appropriation Adjustment (Attachment B) in the amount of \$7,915,000 to distribute funding to the following impacted departments: Emergency Preparedness and Response [Chief Executive Office/Office of Emergency Management] (\$590,000), Health Services (\$639,000), Public Health (\$170,000), Sheriff (\$6,206,000), Mental Health (\$60,000), and Fire (\$250,000);

*"To Enrich Lives Through Effective And Caring Service"*

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3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of \$250,000; and
4. Delegate authority to the Chief Executive Officer, or his designee, to sign and execute the subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as necessary.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Department of Homeland Security's (DHS) Office of Grants and Training has released Urban Area Security Initiative (UASI) Grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2010 UASI Grant award which totals \$69,922,146. The County's portion of the 2010 award is \$8,949,330 and is detailed in Attachment A. These grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism. The Appropriation Adjustment (Attachment B) will provide departments the authority to purchase equipment and incur other eligible costs approved for reimbursement under this grant.

### **Implementation of Strategic Plan Goals**

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Operational Effectiveness*, Strategy 6 – Disaster Training and Emergency Preparedness/Response: Under the leadership of the County's Emergency Management Council and the Public Safety Cluster, ensure that the readiness, responsiveness and recovery of department/operations within the Operations Cluster are addressed in the County's disaster training and emergency preparedness and response efforts.
- Goal No. 5: *Public Safety*, Strategy 2 – Disaster Planning: Evaluate and refine a coordinated countywide catastrophic disaster plan to ensure workforce and resident readiness and preparedness in the event of a large-scale emergency.
- Goal No. 5: *Public Safety*, Strategy 4 – Communications Interoperability: Implement practices and policies to improve communications interoperability among public safety agencies and improve service delivery to the community through partnerships, legislative, and technological efforts.

### **FISCAL IMPACT/FINANCING**

This grant is fully funded by DHS and there is no matching fund requirement placed on the County. There is no impact on net County cost.

As detailed in Attachment A, the following County departments were awarded UASI Grant funding:

- Chief Executive Office/OEM - \$590,000
- Health Services - \$638,888
- Fire - \$1,284,694
- Public Health - \$170,000
- Sheriff - \$6,205,748
- Mental Health - \$60,000

Approval of the Appropriation Adjustment will increase the Fiscal Year 2011-12 County budget by \$7,915,000 to be distributed for use to various County departments. It should be noted that the Fire Department has already included all but \$250,000 of its portion of the 2010 UASI grant award in its FY 2011-2012 adopted budget. The balance of their funding is included in the requested Appropriation Adjustment.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The California Emergency Management Agency (CalEMA) has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

### **CONTRACTING PROCESS**

The subrecipient agreement with the City will be entered into and administered by the CEO under delegated authority as approved by your Board. Prior to execution, the agreement will be reviewed and approved by County Counsel.

The acquisition of capital asset - equipment over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

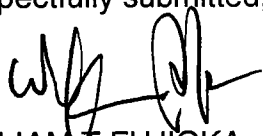
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

**CONCLUSION**

Upon your Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office, County Disaster Administrative Team, for processing.

Respectfully submitted,



WILLIAM T. FUJIOKA  
Chief Executive Officer



LEROY D. BACA  
Sheriff



DARYL L. OSBY  
Fire Chief

WTF:SK:CK:alc  
hgdrive

Attachments

- c: Executive Office, Board of Supervisors
- County Counsel
- Auditor-Controller
- Fire Department
- Health Services
- Internal Services
- Mental Health
- Public Health
- Sheriff

## 2010 URBAN AREA SECURITY INITIATIVE GRANT

<u>Dept</u>	<u>Project Description/Funding Type</u>	<u>Cost</u>
<b>Capital Asset - Equipment Items with a Unit Cost of \$250,000 or Greater</b>		
Sheriff	Aerial Video Downlink - Receiver Sites	\$ 700,000
<b>Total,</b>	<b>Capital Equipment Items with a Unit Cost of \$250,000 or Greater</b>	<b>\$ 700,000</b>
<b>Capital Asset - Equipment Items with a Unit Cost Less than or Equal to \$250,000</b>		
Sheriff	Mobile Surveillance Cameras	\$ 245,000
	Mobile Detection Program - Specialized Vehicle	\$ 186,603
Fire	Maritime Response Equipment	\$ 131,090
	Regional Training Center Props/Equipment	\$ 28,130
<b>Total,</b>	<b>Capital Equipment Items with a Unit Cost Less than or Equal To \$250,000</b>	<b>\$ 590,823</b>
<b>Services and Supplies</b>		
CEO/OEM	LA Operational Area Planning Annexes	\$ 500,000
Fire	Dive Ops (PDOG) Equipment	\$ 216,664
	Maritime Response Equipment	\$ 12,000
	Hazmat Training	\$ 5,690
Public Health	Radio Mesh System for Countywide Radiation Telemetry System	\$ 45,000
	Real Time Air Monitors	\$ 45,000
	Alliance Recovery Guide (Contractor)	\$ 80,000
Health Services	Gurney Purchase Reimbursement to Private and Public Hospitals	\$ 638,888
Sheriff	JRIC/RTTAC/Fusion Center Planning	\$ 170,000
	JRIC Training	\$ 485,200
	JRIC Equipment	\$ 1,240,000
	Radiation Detection	\$ 165,000
	Tactical Robots	\$ 160,000
	AED Training	\$ 59,420
	Bomb Suits	\$ 44,000
	AED Entry Tools	\$ 59,420
	Response Team Entry Tools	\$ 7,923
	Post Blast Equipment	\$ 15,000
	Disaster Volunteer Management Teams	\$ 63,382
<b>Total, Services and Supplies</b>		<b>\$ 4,012,587</b>

## 2010 URBAN AREA SECURITY INITIATIVE GRANT

<u>Dept</u>	<u>Project Description/Funding Type</u>	<u>Cost</u>
<b>Salaries and Employee Benefits</b>		
Fire	Alliance Recovery Guide	\$ 250,000
	JRIC Fire Analyst	\$ 182,000
	Advanced Marine Fire Fighting Training	\$ 32,000
	RTCG Positions	\$ 220,000
	Hazmat Training	\$ 108,120
	Cert Training	\$ 99,000
Sheriff	JRIC Intel Analyst	\$ 2,354,800
	Alliance Recovery Guide	\$ 250,000
CEO-OEM	Alliance Recovery Guide	\$ 90,000
Mental Health	Alliance Recovery Guide	60,000
<b>Total, Salaries and Employee Benefits</b>		<b>\$ 3,645,920</b>
<b>GRAND TOTAL 2010 UASI GRANT</b>		<b>\$ 8,949,330</b>

# Attachment B

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

August 16, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2011-2012

4 - VOTES

SOURCES

USES

See Attached for Detail.

See Attached for Detail.

SOURCES TOTAL: \$ 7,915,000

USES TOTAL: \$ 7,915,000

JUSTIFICATION

Reflects the necessary accounting adjustments for the award of \$8,949,330 from the 2010 Urban Area Security Initiative grant program and authorizes its distribution to various County Departments to purchase staffing, equipment and services approved for funding under this grant.

Handwritten signature of Mathew McGloin

AUTHORIZED SIGNATURE Mathew McGloin, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Shikane

CHIEF EXECUTIVE OFFICER BY J. Kibhawig

B.A. NO. 009

August 12, 20 11

August 16, 20 11



**COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
CHIEF EXECUTIVE OFFICE  
2011 – 2012 FISCAL YEAR**

**SOURCES:**

**USES:**

**Emergency Preparedness and Response**

**Emergency Preparedness and Response**

A01-OE-90-9031-12600  
Federal Grants \$ 590,000  
Increase Revenue

A01-OE-1000-12600  
Salaries and Employee Benefits \$ 90,000  
Increase Appropriation

A01-OE-2000-12600  
Services and Supplies \$ 500,000  
Increase Appropriation

Total Emergency Preparedness and Response \$ 590,000

Total Emergency Preparedness and Response \$ 590,000

**HEALTH SERVICES - ADMINISTRATION**

**HEALTH SERVICES - ADMINISTRATION**

A01-HS-90-9031-20000  
Federal Grants \$ 639,000  
Increase Revenue

A01-HS-2000-20000  
Services and Supplies \$ 639,000  
Increase Appropriation

**PUBLIC HEALTH PROGRAMS**

**PUBLIC HEALTH PROGRAMS**

A01-PH-90-9031-23450  
Federal Grants \$ 170,000  
Increase Revenue

A01-PH-2000-23450  
Services and Supplies \$ 170,000  
Increase Appropriation

Total Public Health Programs \$ 170,000

Total Public Health Programs \$ 170,000

**SHERIFF - Patrol**

**SHERIFF - Patrol**

A01-SH-90-9031-15681-15682  
Federal Grants \$ 6,206,000  
Increase Revenue

A01-SH-1000-15681-15682  
Salaries and Employee Benefits \$ 2,605,000  
Increase Appropriation

A01-SH-2000-15681-15682  
Services and Supplies \$ 2,469,000  
Increase Appropriation

A01-SH-6030-15681-15682  
Capital Assets - Equipment \$ 1,132,000  
Increase Appropriation

Total Sheriff Department \$ 6,206,000

Total Sheriff Department \$ 6,206,000

**DEPT OF MENTAL HEALTH**

**DEPT OF MENTAL HEALTH**

A01-MH-90-9031-20500  
Federal Grants \$ 60,000  
Increase Revenue

A01-MH-1000-20500  
Salaries and Employee Benefits \$ 60,000  
Increase Appropriation

**FIRE**

**FIRE**

Executive Budget Unit  
DA1-FR-90-9031-40100-40129  
Federal Grants \$ 250,000  
Increase Revenue

Executive Budget Unit  
DA1-FR-1000-40100-40129  
Salaries and Employee Benefits \$ 250,000  
Increase Appropriation

Total Appropriation Adjustment \$ 7,915,000

Total Appropriation Adjustment \$ 7,915,000

*BA# 009 K. Inuma August 16, 2011*