



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 7, 2010

To: All Department Heads

From: William T Fujioka
Chief Executive Officer

AMERICAN RECOVERY AND REINVESTMENT ACT – STANDARDIZED REPORTING

The American Recovery and Reinvestment Act (ARRA) mandated an unprecedented level of transparency and accountability for agencies receiving ARRA funds. To meet these stringent requirements, the County built upon the existing eCAPS Grants Lifecycle Management and the Project Accounting functionality and added the new MS 360 application for centralizing ARRA tracking. After successfully meeting three consecutive reporting deadlines, standardized reports are now being developed for the Board of Supervisors, Department management, the public and for monthly posting on the County internet portal.

The first report called the **Award Executive Summary** (attached) details the following information:

- Project Category
- Recipient
- Award Title
- Award Description
- Reporting Period
- Award Amount
- Amount Received
- Amount Spent
- Percent Spent of Award Amount
- Jobs Created

I am asking each department to review the Award Executive Summary report and verify that a spending plan appropriate with each grant guidelines is in place, that expenditures reported in eCAPS are accurate, and up to date, that each award

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

All Department Heads
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Page 2

description is up to date and provides a clear understanding of the grant purpose and that jobs data are updated monthly.

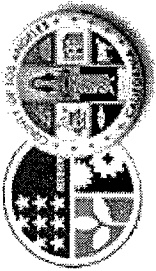
It is important to note that the financial data is near real time and reflects the data currently in the eCAPs financial module. My office has received numerous requests for information for the percent of expended vs. awarded amount and other expenditure related data. Every attempt should be made to process requests for reimbursement in a timely manner to avoid the appearance of low grant expenditures. If a low expenditure rate is observed, please have your staff prepare a corrective action plan to ensure all grant funds are expended by the grant deadline. The ARRA Executive Task Force will be reviewing expenditure rates and will be asking departments with low expenditures to discuss their corrective action plan at the quarterly meetings.

Thank you for your cooperation during the past year in making the ARRA reporting solution a success. We anticipate a great demand for each of the ARRA reports that are developed, so it is vital that data is not only accurate but useful to those who view the report. If you have any questions, or require further information, please contact Deputy Chief Executive Officer Ellen Sandt at esandt@ceo.lacounty.gov or (213) 974-1186.

WTF:BC:EFS
SAW:ef

Attachment

c: Each Supervisor

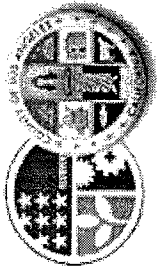


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

Project Category	Recipient	Award Title	Award Description	Reporting Period	Award Amount	Amount Received	Amount Spent	% Spent of Award Amount	Jobs Created
Capital Projects	Public Works Department	120th St, Et Al. (CON)	The proposed work consist of grinding off up to 2.5 inches of existing pavement and resurfacing the 120th Street from 230' W/O Isis Ave to 150' W/O La Cienega Blvd.	6/24/09 - 6/30/14	\$179,041	\$131,283	\$193,665	108%	8
	Public Works Department	Angeles Forest Highway, Et Al. (CON)	The proposed project is a road rehabilitation project that will preserve pavement at four locations in the unincorporated area of the County of Los Angeles. The work includes coldmilling, resurfacing, and some digouts. Guardrails will be replaced on Crown Valley Road in addition to curb return widening. The aforementioned work will be performed within the following project limits: 70th Street East from Avenue N to 1850' N/O Palmdale Blvd; Angeles Forest Highway from 200' S/O BS/UPRR/1114 to 2,123' N/O MM 3.00; Sierra Highway from 144' E/O Dusty Dr to 3,237' E/O Dusty Dr; and Crown Valley Road from Antelope Woods Road to Soledad Canyon Road.	6/16/09 - 6/30/14	\$2,655,815	\$32,888	\$50,093	2%	3
Capital Projects	Capital Projects	ARRA Assistance to Firefighters FS Construction Grants	Firefighters Fire Station Construction	9/25/09 - 9/24/12	\$3,623,900	\$0	\$0	0%	0
Public Works Department	Public Works Department	Avenue G, Et Al. (CON)	The project consists of resurfacing the existing pavement with asphalt rubber hot mix within the existing right of way. In addition, the proposed project includes guardrail and end treatment replacement on Sierra Highway, south of Barrel Springs Road. The aforementioned work will be performed within the following project limits: Avenue G from 1850' E/O Division St to 50th St E; 50th St E from 3400' N/O Avenue N to 530' N/O Avenue P-8; 170th St E from Avenue K to Avenue M-8; 170th St E from Avenue M-12 to Lake Los Angeles Ave; 170th St E from Avenue P to Palmdale Blvd; Longview Rd from Avenue V-10 to Fort Tejon Rd; and Sierra Hwy from 1335' S/O Barrel Springs Rd to Pearlblossom Hwy, in the County's unincorporated area near the cities of Palmdale and Lancaster.	5/20/09 - 6/30/14	\$4,694,810	\$14,935	\$86,482	2%	6

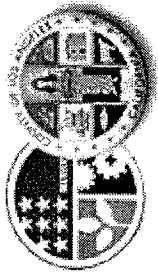


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	Housing Authority of the County of Los Angeles	Capital Fund ARRA Formula Grant	Capital Fund ARRA Formula Allocated Grant	3/18/09 - 3/18/12	\$7,401,512	\$7,401,512	\$3,311,310	45%	73
	Public Works Department	Colima Rd, Et Al. (CON)	The work includes cold milling and resurfacing with an overlay of asphalt rubber hot mix; striping; and marking. Reconstruction of curb ramps; sidewalk; curb; gutters; and driveways. Construction of curb ramps and sidewalk. The traffic loop detectors will be restored. The aforementioned work will be performed within the following project limits: Colima Road from Fullerton Road to Lake Canyon Drive; Azusa Avenue from 315' S/O Colima Road to Tomich Road; Nogales Street from Labin Court to Pathfinder Road; Gale Avenue from 9th Avenue to Turnbull Canyon Road; Stimson Avenue from 300' S/O Shadybend Drive to Colima Road; and Halliburton Road from Hacienda Boulevard to Colima Road.	6/5/09 - 6/30/14	\$2,945,874	\$20,137	\$45,404	2%	4
	Capital Projects	Compton/Woodley Airport Pavement	This project consists of the reconstruction of the existing airport parking apron areas, and drainage improvements. The area consists of approximately 1,200,000 square feet. Project will include removal of existing pavement and	6/17/09 - 4/6/14	\$8,000,000	\$1,415,655	\$2,649,470	33%	98

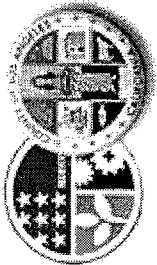


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	Public Works Department	Grenshaw, Blvd, Et Al. (CON)	The proposed work consists of adjusting manhole elevations, grinding off up to 1 7/8 inches of existing pavement, and resurfacing with asphalt rubber hot mix within the following project limits: Century Boulevard from 317' E/O Normandie Avenue to 980' W/O Vermont Avenue; 120th Street from 265' E/O Western Avenue to 980' W/O Vermont Avenue; and Normandie Avenue from Imperial Highway to 2160' N/O El Segundo Boulevard.	7/1/09 - 6/30/15	\$760,438	\$488,015	\$671,892	88%	38
	Public Works Department	El Segundo Blvd, Et Al. (CON)	The project involves cold milling of 2-5-8" of asphalt and resurfacing with rubberized asphalt within the following project limits: Compton Boulevard from Main Street to San Pedro Street; 120th Street from Parmelee Avenue to Wilmington Avenue; and Compton Avenue from 238' S/O 117th Street to 120th Street.	9/1/09 - 6/30/15	\$2,079,200	\$1,457	\$48,554	2%	13
	Public Works Department	Emerald Necklace Rehabilitation (CON)	The project consists of resurfacing the existing San Gabriel River Bike Trail, San Jose Bike Trail, Rio Hondo Bike Trail, Santa Anita Wash Bike Trail, Coyote Creek Bike Trail, and North Coyote Creek Bike Trail. It also includes digouts, restoration of pavement markings and striping, and adjustment of a drainage inlet.	5/20/09 - 6/30/14	\$1,713,500	\$543,870	\$618,968	36%	39
	Public Works Department	Firestone Blvd, Et Al. (CON)	The work includes grinding off up to 2.5 inches of existing asphalt and resurfacing with an overlay of asphalt rubber hot mix at the following locations in the unincorporated area of Florence: Firestone Boulevard from Graham Avenue to Juniper Street; Nadeau Street from Alameda Street to Santa Fe Avenue; and Hooper Avenue from Firestone Boulevard to 125' south of 58th Drive.						

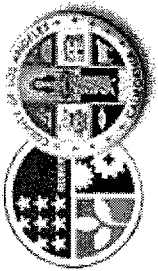


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Capital Projects	Public Works Department	Gorman Post Rd, Et Al. (CON)	This project involves resurfacing of the existing pavement within the proposed project limits. It also includes removal of existing pavement at some location and cold milling to join the edges. The aforementioned work will be performed within the following project limits: Gorman Post Road from 2,970' W/O Golden School Road (GSR) to 1,000' W/O GSR; Gorman Post Road from 2000' E/O GSR to 785' W/O Lancaster Rd; and Peace Valley Road from 1,800' S/O Frazier Mountain Park Rd to 310' N/O GSR.	6/16/09 - 6/30/14	\$2,755,729	\$14,861	\$64,210	2%	10
	Public Works Department	Graves Ave, Et Al. (CON)	The resurfacing work of this project involves grinding off up to 2-5/8 inches of existing asphalt and resurfacing with asphalt rubber hot mix and asphalt rubber and aggregate membrane; Striping; marking. The traffic loop detectors will be restored. The aforementioned work will be performed within portions of Amar Road, Graves Avenue, Lark Ellen Avenue, Rush Street, and Valinda Avenue.	6/2/09 - 6/30/14	\$611,989	\$458,050	\$518,866	85%	41
	Public Works Department	Los Angeles River Bike Trail, Et Al. (CON)	The project consists of resurfacing the existing Los Angeles River Bike Trail from Ocean Blvd to 1024' N/O Rosecrans Ave (east levee); Los Angeles River Bike Trail from 220' N/O Imperial Highway to 3566' North of Gage Ave (west levee); and Rio Hondo Bike Trail from Imperial Hwy to Suva Street.	9/18/09 - 6/30/15	\$846,465	\$4,201	\$14,016	2%	5
	Public Works Department	Mulholland Hwy, Et Al. (CON)	Project includes road resurfacing and dig outs. Guardrail replacement and end treatment replacement for Mulholland Highway, Sierra Creek Road, Triunfo Canyon Road, Malibu Canyon Road, Las Virgenes Road, and Encinal Canyon Rd.	7/6/09 - 6/30/15	\$7,715,128	\$7,315	\$146,275	2%	9
	Public Works Department	Reis St, Et Al. (CON)	The project consists of replacing the metal barrier fences with picket railing mounted on concrete barrier walls on three County bridges. Sidewalk will be replaced at Shrode Avenue over Sawpit Wash, Bridge 53C1413. The existing sidewalk and headwall will be constructed at Reis south crossing over Sorensen Drain. The aforementioned work will be performed on Reis Street South-crossing over	6/26/09 - 6/30/14	\$229,477	\$176,351	\$292,414	127%	40



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Capital Projects			Sorensen Drain Bridge #53C1452; La Subida Drive over Hacienda Creek Bridge #53C1623; and Shrode Avenue over Sawpit Wash Bridge #53C1413.						
	Public Works Department	Rosemead Blvd, Et Al. (CON)	The project consists of reconstructing and resurfacing the existing pavement of Rosemead Boulevard from Foothill Boulevard to 566 feet south of Ardendale Avenue and Duarte Road from Sultana Avenue to Oak Avenue; reconstruction of existing curb and gutter, driveways, curb ramps, sidewalk and reconfiguring and reconstructing the median islands; remove existing trees; adjust/repair ditch culverts; and remove and relocate traffic signals. The aforementioned work will be performed on Rosemead Boulevard from Foothill Boulevard to 566 feet south of Ardendale Avenue and Duarte Road from Sultana Avenue to Oak Avenue.	6/16/09 - 6/30/14	\$8,188,693	\$485,831	\$1,223,054	15%	115
	Public Works Department	T/S LED Indication and Mast Arm Street Name Signs-Ph 1 (CON)	The project is for the installation of new LED vehicular and pedestrian indications in the traffic signals. The project also includes the replacement of the internally illuminating street name signs with non-illuminated reflectorized street name signs in the unincorporated areas of the County located southwest of the I-5 Freeway, excluding locations in the Conejo Valley.	6/5/09 - 6/30/14	\$2,815,738	\$24,535	\$30,556	1%	0
	Public Works Department	T/S LED Indication and Mast Arm Street Name Signs-Ph 2 (CON)	The project is for the installation of new LED vehicular and pedestrian indications in the traffic signals. The project also includes the replacement of the internally illuminating street name signs with non-illuminated reflectorized street name signs in the unincorporated area of the County located northeast of the I-5 Freeway.	6/5/09 - 6/30/14	\$2,861,283	\$366,742	\$642,425	22%	9
	Public Works Department	Traffic Signal Upgrades at Whittier Blvd, Et Al. (CON)	The project consists of installation of a new traffic signal at Admiralty Way/ Marina City Drive and a traffic signal modification at Whittier Blvd/Atlantic Blvd to upgrade the signal operation to add protect/permissive left-turn phasing. The work includes installation of traffic poles,	6/1/09 - 6/30/14	\$206,821	\$196,821	\$302,949	146%	12

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June 7, 2010
Page 2

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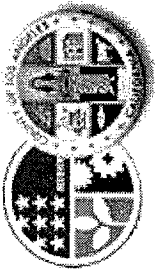
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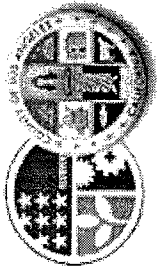


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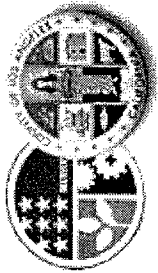


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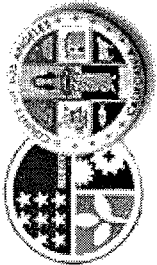


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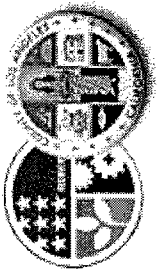


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	Public Works Department	Los Angeles River Bike Trail, Et Al. (CON)	The project consists of resurfacing the existing Los Angeles River Bike Trail from Ocean Blvd to 1024' N/O Rosecrans Ave (east levee); Los Angeles River Bike Trail from 220' N/O Imperial Highway to 3566' North of Gage Ave (west levee); and Rio Hondo Bike Trail from Imperial Hwy to Suva Street.	9/18/09 - 6/30/15	\$846,465	\$4,201	\$14,016	2%	5
	Public Works Department	Mulholland Hwy, Et Al. (CON)	Project includes road resurfacing and dig outs. Guardrail replacement and end treatment replacement for Mulholland Highway, Sierra Creek Road, Triunfo Canyon Road, Malibu Canyon Road, Las Virgenes Road, and Encinal Canyon Rd.	7/6/09 - 6/30/15	\$7,715,128	\$7,315	\$146,275	2%	9
	Public Works Department	Reis St, Et Al. (CON)	The project consists of replacing the metal barrier fences with picket railing mounted on concrete barrier walls on three County bridges. Sidewalk will be replaced at Shrode Avenue over Sawpit Wash, Bridge 53C1413. The existing sidewalk and headwall will be constructed at Reis south crossing over Sorensen Drain. The aforementioned work will be performed on Reis Street South-crossing over	6/26/09 - 6/30/14	\$229,477	\$176,351	\$292,414	127%	40

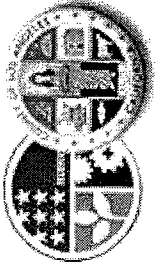


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

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Capital Projects			Sorensen Drain Bridge #53C1452; La Subida Drive over Hacienda Creek Bridge #53C1623; and Shrode Avenue over Sawpit Wash Bridge #53C1413.						
	Public Works Department	Rosemead Blvd, Et Al. (CON)	The project consists of reconstructing and resurfacing the existing pavement of Rosemead Boulevard from Foothill Boulevard to 566 feet south of Ardendale Avenue and Duarte Road from Sultana Avenue to Oak Avenue; reconstruction of existing curb and gutter, driveways, curb ramps, sidewalk and reconfiguring and reconstructing the median islands; remove existing trees; adjust/repair ditch culverts; and remove and relocate traffic signals. The aforementioned work will be performed on Rosemead Boulevard from Foothill Boulevard to 566 feet south of Ardendale Avenue and Duarte Road from Sultana Avenue to Oak Avenue.	6/16/09 - 6/30/14	\$8,188,693	\$485,831	\$1,223,054	15%	115
	Public Works Department	T/S LED Indication and Mast Arm Street Name Signs-Ph 1 (CON)	The project is for the installation of new LED vehicular and pedestrian indications in the traffic signals. The project also includes the replacement of the internally illuminating street name signs with non-illuminated reflectorized street name signs in the unincorporated areas of the County located southwest of the I-5 Freeway, excluding locations in the Conejo Valley.	6/5/09 - 6/30/14	\$2,815,738	\$24,535	\$30,556	1%	0
	Public Works Department	T/S LED Indication and Mast Arm Street Name Signs-Ph 2 (CON)	The project is for the installation of new LED vehicular and pedestrian indications in the traffic signals. The project also includes the replacement of the internally illuminating street name signs with non-illuminated reflectorized street name signs in the unincorporated area of the County located northeast of the I-5 Freeway.	6/5/09 - 6/30/14	\$2,861,283	\$366,742	\$642,425	22%	9
	Public Works Department	Traffic Signal Upgrades at Whittier Blvd, Et Al. (CON)	The project consists of installation of a new traffic signal at Admiralty Way/ Marina City Drive and a traffic signal modification at Whittier Blvd/Atlantic Blvd to upgrade the signal operation to add protect/permissive left-turn phasing. The work includes installation of traffic poles,	6/1/09 - 6/30/14	\$206,821	\$196,821	\$302,949	146%	12

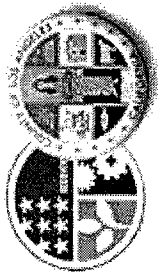


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

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Capital Projects	Public Works Department	Washington Blvd, Et Al. (COIN)	Signal arms, luminaire arms, conduits, pull boxes, loop detectors wiring, traffic controllers, traffic signal cabinets, video detection cameras, vehicle heads, pedestrian heads, curb ramps, electrical service, signing and striping, and cutting back a median nose. Proposed work consist of grinding off up to 2-5/8 inches of existing pavement and resurfacing the pavement within the following project limits: Valley View Avenue from Telegraph Road to 1130' N/O Imperial Highway; and Meyer Road from Leffingwell Road to 855' N/O Imperial Highway.	5/20/09 - 6/30/14	\$397,313	\$343,157	\$356,240	90%	4
Capital Projects					\$65,234,873	\$12,708,903	\$12,060,344	18%	562
Energy	Housing Authority of the County of Los Angeles	ARRA Competitive Grant-Category 4-Green Communities Option 2	ARRA Competitive Grant-Category 4-Green Communities Option 2 Includes Photovoltaic mounting structure (solar panels), roof replacement, condensing tank-type water heaters, solar thermal heating system, xeriscaping and irrigation, electric submeters and infrastructure, parking lot and sidewalk repair and replacement. Replacement will include pervious concrete and recycled content, as well as upgrade for ADA and Section 504 Building codes.	9/30/09 - 9/30/12	\$5,924,000	\$5,924,000	\$181,733	3%	0
Energy					\$5,924,000	\$5,924,000	\$181,733	3%	
Environmental And Renewables	Internal Services Dept	Energy Efficiency & Conservation Block Grant	The purpose of this award is to implement the EECBG Strategy in order to reduce fossil fuel emission; reduce total energy use of the eligible entities; and improve energy efficiency in the building sector, and other appropriate sectors, along with creating jobs.	9/1/10 - 8/31/12	\$15,412,400	\$466,306	\$1,302,392	8%	0
Environmental And Renewables					\$15,412,400	\$466,306	\$1,302,392	8%	
Health Services	Northeast Cluster (LAC+USC)	ARRA - Scholarships for Disadvantaged	Award date 9/3/2009 The objective of the Health Professions Programs as supported through ARRA is to address health professions	9/1/09 - 6/30/10	\$7,042	\$0	\$0	0%	0
Health Services					\$7,042	\$0	\$0	0%	

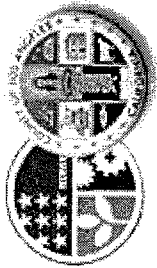


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

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Health Services		Students	<p>workforce shortages. This ARRA grant specifically is funded with Scholarships for Disadvantaged Students to promote training in nursing and to increase the diversity of the health professions workforce.</p> <p>The purpose of the American Recovery and Reinvestment Act (Recovery Act or ARRA) Scholarships for Disadvantaged Students (SDS) funding is to augment the existing SDS grant with additional scholarship funds. This grant will provide scholarships to support the training of full-time students from disadvantaged backgrounds with financial need enrolled in nursing programs.</p> <p>Outcome is to retain a diverse group of disadvantaged students, many of whom are under-represented minorities and from lower socioeconomic backgrounds. ARRA-SDS funding assists HRSA's efforts to impact shortages of nurses by providing financial assistance to ensure students from disadvantaged backgrounds will have viable opportunities to enter the nursing workforce.</p>						
	Public Health Programs	CATEGORY A: COMMUNITIES PUTTING PREVENTION TO WORK	Communities Putting Prevention to Work; Category A; Obesity, Physical Activity and Nutrition – Project Renew Environments for Nutrition, Exercise and Wellness (RENEW) in Los Angeles County.	3/19/10 - 3/18/12	\$15,920,342	\$0	\$0	0%	0
	Public Health Programs	CATEGORY B: TOBACCO PREVENTION AND CONTROL	Communities Putting Prevention to Work; Category B Tobacco Prevention and Control - Project Tobacco Reduction Using Effective Strategies and Teamwork (TRUST).	3/19/10 - 3/18/12	\$16,184,860	\$0	\$0	0%	0
	Employee Benefits	COBRA Subsidy		9/1/08 - 12/31/09	\$0	\$131,353	\$174,422	0%	0

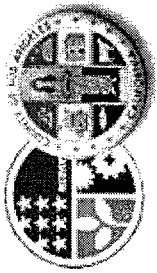


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

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Health Services	Public Health Programs	Effectiveness of 13-valent Pneumococcal Conjugate Vaccine	Evaluate and measure the effectiveness of the new 13-valent pneumococcal conjugate vaccine in Los Angeles County.	9/1/09 - 12/31/11	\$182,586	\$0	\$10,406	6%	1
	Public Health Programs	Measuring Effectiveness Two Dose Varicella Vaccine LA	Measure the effectiveness of two dose of varicella among children ages 5 to 14 years versus the single dose regimen in Los Angeles County.	9/1/09 - 8/31/11	\$300,000	\$0	\$14,759	5%	1
Health Services					\$32,594,830	\$131,353	\$199,587	1%	2
Labor, Housing and Economic Development	Community Development Commission	Community Development Block Grant ARRA Entitlement Grants (CDBG-R)(Recovery Act Funded)	Community development activities under the Recovery Act including: Housing rehabilitation, public improvements, public services and administration. Goals include rehabilitation of approximately 500 housing units, improving approximately 17 public facilities, and serving approximately 2,000,000 people and 2,000 businesses.	8/26/09 - 9/30/12	\$8,080,528	\$1,155,648	\$1,158,204	14%	357
	Community Development Commission	Homelessness Prevention and Rapid Re-Housing Program (HPRP)	This program provides financial assistance, housing relocation and stabilization services to prevent individuals and families from becoming homeless. Grant has been administered by CEO. Management of grant will be shifted to CDC effective August 1, 2010.	8/18/09 - 8/17/12	\$12,197,108	\$497,441	\$512,894	4%	144
Labor, Housing and Economic Development					\$20,277,636	\$1,653,089	\$1,671,098	8%	501
Public Safety	Sheriff	ARRA Port Security Grant Program	American Recovery and Reinvestment Act Port Security Grant Program (ARRA PSGP).	9/1/09 - 12/31/12	\$1,420,000	\$0	\$0	0%	0
	Probation Department	Evidenced Based Probation		10/1/09 - 9/30/12	\$11,193,266	\$0	\$0	0%	0

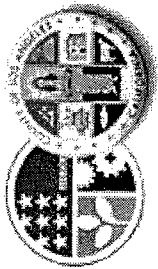


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

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Public Safety	Sheriff	Supervision Program							
	Sheriff	Internet Crimes Against Children	Internet Crimes Against Children: In conjunction with the Los Angeles Police Department, funding will provide services of (1) Deputy Sheriff (50%) to assist LAPD in the fight against internet crimes.	7/1/09 - 6/30/11	\$165,300	\$47,349	\$30,681	19%	0
	Sheriff	Lancaster Domestic Violence		1/1/10 - 12/31/10	\$150,000	\$0	\$0	0%	0
	District Attorney	Victim of Crime Act Stimulus	Funds awarded to be utilized for operating costs to enhance public awareness and provide outreach for quality comprehensive services to victims of crime.	7/1/09 - 6/30/10	\$61,287	\$0	\$33,764	55%	0
	District Attorney	Violence Against Women Act Stimulus	California Emergency Management Agency Funds awarded to be utilized for operating costs to enhance public awareness and provide outreach to combat violence against women.	7/1/09 - 6/30/10	\$41,272	\$0	\$9,569	23%	0
Public Safety			California Emergency Management Agency		\$13,031,125	\$47,349	\$74,013	1%	0
Social Services	Children & Family Services	ADOPTION ASSISTANCE ARRA	Awards are made quarterly based on actual expenditures.	10/1/08 - 12/31/10	\$17,883,611	\$17,883,611	\$17,883,611	100%	0
	Board Of Supervisors	Arts and the American Recovery & Reinvestment Act of 2009	To support the preservation of jobs that are threatened by declines in philanthropic and other support during the current economic downturn.	7/1/09 - 12/31/10	\$250,000	\$0	\$162,932	65%	6
	Child Support Services	Child Support Enforcement-ARRA	update soon	10/1/08 - 6/30/11	\$33,200,069	\$29,300,313	\$26,884,898	81%	1695

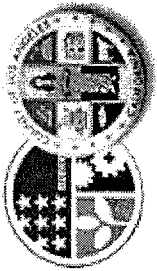


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

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Social Services	Public Social Services Dept	CSBG ARRA	The County of Los Angeles Department of Public Social Services received \$11.6 million in CSBG ARRA funds for the period of July 1, 2009 to September 30, 2010. Recovery Act funds may be used for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient	7/1/09 - 12/31/10	\$11,602,340	\$488,347	\$1,120,218	10%	292
	Mental Health	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	Emergency Food and Shelter Program funding to provide resources for clients of DMH in Service Areas 2, 4, and 6. Funding is for four service categories: 1) Food Vouchers; 2) Hotel/Motel Vouchers; 3) Rental Assistance/Eviction Assistance; and, 4) Utility Assistance.	4/1/09 - 2/28/10	\$51,051	\$51,051	\$51,072	100%	0
	Public Social Services Dept	FMAP ARRA	To Reduce the county's contribution to IHSS provider payments.	10/1/08 - 12/31/10	\$0	\$0	\$0	0%	0
	Children & Family Services	FOSTER CARE ARRA	This grant is a reimbursement for expenditures incurred.	10/1/08 - 12/31/10	\$14,212,469	\$14,212,469	\$14,212,469	100%	0
	Community and Senior Services	SF CSBG AMERICAN INDIAN	The CSAIBG ARRA funds will be used to provide employment-related services, increase economic development, and provide outreach services to the entire Indian population with Los Angeles County. The ARRA CSAIBG recommended actions will enable Native American Indian Commission/Self Governance Board (NAIC/SGB) to expand employment-related services and activities that create and sustain economic growth for low-income Native American Indian families and individual in Los Angeles County.	7/1/09 - 9/30/10	\$688,965	\$56,812	\$136,261	20%	28
			The Young Offender Re-Entry Planning Grant recommended actions will also enable CSS, in partnership with other County departments and local agencies, to						

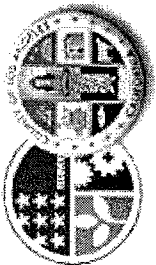


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

Project Category	Recipient	Award Title	Award Description	Reporting Period	Award Amount	Amount Received	Amount Spent	% Spent of Award Amount	Jobs Created
Social Services	Community and Senior Services	SF CSEO APPLICATION 1	<p>conduct planning and research that will culminate in a comprehensive blueprint for serving both juvenile and young adult offenders returning from correctional facilities. The blueprint developed under the one-year DOL Young Offender Re-Entry Planning Grant will build other planning efforts currently underway within the county, including the countywide gang suppressions strategy.</p> <p>The ARRA Title V Senior Community Services Employment Program (SCSEP) provides part-time work training opportunities and assists with the transition of individuals to unsubsidized employment at local community service agencies for older workers who have poor employment prospects. Further, the program provides a variety of supportive services and job placement assistance, such as job related counseling, job development, job search, job club, and job referrals.</p>	5/1/09 - 6/30/11	\$505,268	\$114,659	\$153,405	30%	64
	Community and Senior Services	SF OANS APPLICATION 1	<p>The Older Americans Act (OAA) Title III Elderly Nutrition Program (ENP) ARRA Nutrition Stimulus funds are designated to provide Title III-C meals to seniors in need of food, to restore congregate and home-delivered nutrition services, and funding lost during the economic downturn.</p> <p>The funds will expand new opportunities in the Green Industries sector for low-income, unemployed, underemployed, and other target populations specified by the Los Angeles County Workforce Investment Board (LACWIB). The goal of the program is to promote the use of industry sector strategies as the framework for addressing the need for skilled workers in three categories:</p> <p>1) Industries related to energy and water efficiency; 2) Industries related to renewable energy (distributed generation and utility-scale); and 3) Industries related to alternative and renewable transportation technologies.</p>	5/1/09 - 6/30/11	\$1,679,707	\$428,632	\$1,248,309	74%	0
	Community and Senior Services	SF WIAA 15 APPLICATION 1	<p>The plan for this program is to serve 135 participants (90</p>	10/1/09 - 6/30/11	\$1,000,000	\$0	\$0	0%	0

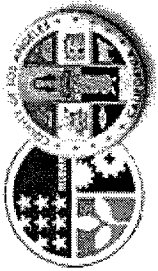


County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

Project Category	Recipient	Award Title	Award Description	Reporting Period	Award Amount	Amount Received	Amount Spent	% Spent of Award Amount	Jobs Created
Social Services	Community and Senior Services	SF WIAA AFP APPLICATION 1	incumbent/underemployed workers as well as 45 workers who are currently unemployed and in need of additional training) to increase marketability (construction related and other sectors). This project will serve special needs populations that include veterans, individual lacking a General Education Diploma (GED) and applicants living below 50 percent of the area medium income. All participants will be offered short-term training activities. update later	10/1/09 - 6/30/11	\$500,000	\$0	\$0	0%	0
	Community and Senior Services	SF WIAA APPLICATION 1	Adult Services encompass Workforce Investment Programs and initiatives that provide millions of adult workers with workforce preparation and talent development services, and help employers find the skilled workers they need. Activities promote and facilitate an integrated public workforce system through which a full array of services is offered. These services are available to workers and employers through the national network of One-Stop Career Centers. The Adult and Dislocated Worker Program, under Title I of the Workforce Investment Act of 1998, is designed to provide quality employment and training services to assist eligible individuals in finding and qualifying for meaningful employment, and to help employers find the skilled workers they need to compete and succeed in business. Goals To increase employment as measured by entry into unsubsidized employment; To increase retention in unsubsidized employment six months after entry into employment; To increase earnings received in unsubsidized employment	5/1/09 - 6/30/11	\$6,428,170	\$2,341,650	\$2,564,516	40%	333



County of Los Angeles

American Recovery and Reinvestment Act

Award Executive Summary

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Social Services			<p>for dislocated workers; and To enhance customer satisfaction for participants and for employers.</p> <p>The employment goals are measured using Unemployment Insurance Wage Records systems and customer satisfaction goals are measured by sampling.</p> <p>Services Services are provided through One-Stop Career Centers. There are three levels of service:</p> <p>Core services - includes outreach, job search and placement assistance, and labor market information available to all job seekers;</p> <p>Intensive services - Includes more comprehensive assessments, development of individual employment plans and counseling and career planning; and</p> <p>Training services - Customers are linked to job opportunities in their communities, including both occupational training and training in basic skills. Participants use an "individual training account" to select an appropriate training program from a qualified training provider.</p> <p>Additional Services "Supportive" services such as transportation, childcare, dependent care, housing and needs-related payments are provided under certain circumstances to allow an individual to participate in the program. "Rapid Response" services at the employment site for employers and workers, who are expected to lose their jobs, as a result of company closings and mass layoffs are</p>						