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April 9, 2008

TO: Each Health Deputy

FROM: Jonathan E. Freedman *will yoked for*
Acting Chief Deputy

SUBJECT: **ALCOHOL AND DRUG CONTRACT RENEWAL – JULY 2008**

This is to inform you of our intent to renew Alcohol and Drug Program Administration (ADPA) agreements that are expiring on June 30, 2008. Attachment 1 is a list of the agreements and funding information by Supervisorial District.

These agreements will be renewed at the current FY 2007-08 level of funding, except for CalWORKs and Family Dependency Drug Court program agreements (FDDC).

Funding for the CalWORKs program will be significantly reduced, and in some cases eliminated, as a result of reductions being implemented by the funding source, the Department of Public Social Services (DPSS). DPSS has decided to eliminate outreach as a reimbursable activity beginning July 1, 2008. In FY 2006-07, ADPA billed DPSS for approximately \$2.7 million in outreach services. However, DPSS is reducing the allocation to ADPA for substance abuse services by approximately \$5 million. Therefore, in addition to eliminating funding for outreach, we have also made significant contract reductions to orientation and treatment services, and applied an across-the-board reduction to all CalWORKs contracts. We are continuing to negotiate with DPSS to reconsider the amount of the reduction in substance abuse services.

Funding for the FDDC program was increased in FY 2007-08 to enable the agencies to utilize funds that were carried over from FY 2006-07. In FY 2008-09, funding will revert to the original annual funding level.

If you have any questions or need additional information, please let me know

JEF:dhd

Attachment

c: Amy Viste
Ignacio Gonzalez
David Ryu
Jonathan E. Fielding, M.D., M.P.H.
Eva Vera Morrow
Paul H.S. Kim

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257A	PNTP (DMC)	\$15,000	\$15,000	\$15,000	\$15,000	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257B	PNTP (DMC)	\$22,000	\$22,000	\$22,000	\$22,000	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257D	NTP (DMC)	\$860,000	\$860,000	\$860,000	\$860,000	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257E	NTP (DMC)	\$1,534,174	\$1,534,174	\$1,534,174	\$1,534,174	\$0
AEGIS MEDICAL SYSTEM, INC.	1	H-701350D	NTP (DMC)	\$415,663	\$415,663	\$415,663	\$415,663	\$0
AEGIS MEDICAL SYSTEM, INC.	1	H-701350H	NTP (DMC)	\$383,663	\$383,663	\$383,663	\$383,663	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417A	ODF (DMC)	\$64,476	\$64,476	\$64,476	\$64,476	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417B	DCH (DMC)	\$95,378	\$95,378	\$95,378	\$95,378	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417C	PODF (DMC)	\$15,103	\$15,103	\$15,103	\$15,103	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417D	PDCH (DMC)	\$32,007	\$32,007	\$32,007	\$32,007	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000066A	OC (CW)	\$8,082	\$3,613			(\$4,469)
ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000066B	RS (CALWORKS)	\$7,331	\$0			(\$7,331)
ALTAMED	1	H-701376A	NTP (DMC)	\$517,814	\$517,814	\$517,814	\$517,814	\$0
ALTAMED	1	H-701377A	ONTPDS	\$20,000	\$20,000	\$20,000	\$20,000	\$0
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	H-701233A	ODF (DMC)	\$285,785	\$285,785	\$285,785	\$285,785	\$0
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	H-701233B	DCH (DMC)	\$124,656	\$124,656	\$124,656	\$124,656	\$0
ATLANTIC RECOVERY SERVICES	1	H-701140A	ODF (DMC)	\$482,544	\$482,544	\$482,544	\$482,544	\$0
ATLANTIC RECOVERY SERVICES	1	H-701140F	DCH (DMC)	\$766,419	\$766,419	\$766,419	\$766,419	\$0
BAART BEHAVIORAL HEALTH SERVICES, INC.	1	H-701262-1A	ONTPDS	\$20,000	\$20,000	\$20,000	\$20,000	\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-701408A	ODF (DMC)	\$151,067	\$151,067	\$151,067	\$151,067	\$0
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000183A	OC (CW)	\$67,686	\$54,238			(\$13,448)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000183C	RS (CALWORKS)	\$509,084	\$363,593			(\$145,491)
BIENVENIDOS CHILDREN'S CENTER, INC.	1	H-701207A	ODF (DMC)	\$129,872	\$129,872	\$129,872	\$129,872	\$0
BIENVENIDOS CHILDREN'S CENTER, INC.	1	H-701207B	PODF (DMC)	\$66,629	\$66,629	\$66,629	\$66,629	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702060A	ADRS (DCFS)	\$106,000	\$106,000			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702060B	ADNRS (DCFS)	\$45,000	\$45,000			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702264F	CASC-DCFS	\$76,080	\$76,080			\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000214A	OC (CW)	\$30,072	\$20,510			(\$9,562)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000214B	OC (CW)	\$18,539	\$14,856			(\$3,683)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000214C	OC (CW)	\$62,638	\$14,079			(\$48,559)
CIRCLE OF HELP FOUNDATION	1	H-701759A	ODF (DMC)	\$1,225,000	\$1,225,000	\$1,225,000	\$1,225,000	\$0

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
CIRCLE OF HELP FOUNDATION	1	H-701759B	DCH (DMC)	\$585,000	\$585,000	\$585,000	\$585,000	\$0

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
CIRCLE OF HELP FOUNDATION	1	H-701759C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CIRCLE OF HELP FOUNDATION	1	H-701759D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-000195A	OC (CW)	\$53,025	\$24,961			(\$28,064)
CRI-HELP, INC.	1	H-702031C	ADRS (DCFS)	\$87,000	\$87,000			\$0
CRI-HELP, INC.	1	H-702031D	ADNRS (DCFS)	\$37,000	\$37,000			\$0
CRI-HELP, INC.	1	PH-000199B	RS (CALWORKS)	\$37,732	\$30,235			(\$7,497)
CRI-HELP, INC.	1	PH-000200A	ODFC (PSN)	\$47,328	\$47,328			\$0
CRI-HELP, INC.	1	PH-000200B	RS (PSN)	\$155,286	\$155,286			\$0
CRI-HELP, INC.	1	PH-000200C	ADFLC (PSN)	\$19,580	\$19,580			\$0
CRI-HELP, INC.	1	PH-000246A	ADFLC (FDDC)	\$33,000	\$33,000			\$0
CRI-HELP, INC.	1	PH-000246B	ODCTRS (FDDC)	\$67,000	\$67,000			\$0
CRI-HELP, INC.	1	PH-000246C	RS (FDDC)	\$212,500	\$150,000			(\$62,500)
DIDI HIRSCH PSYCHIATRIC SERVICE	1	H-701204A	DCH (DMC)	\$351,411	\$351,411	\$351,411	\$351,411	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	1	H-701204B	ODF (DMC)	\$14,800	\$14,800	\$14,800	\$14,800	\$0
EL CENTRO DEL PUEBLO	1	PH-000176A	OC (CW)	\$9,392	\$3,518			(\$5,874)
ETTIE LEE HOMES, INCORPORATED	1	H-701240A	ODF (DMC)	\$115,000	\$115,000	\$115,000	\$115,000	\$0
FOUND, INC.	1	H-701333A	ODF (DMC)	\$0	\$0	\$0	\$0	\$0
FOUND, INC.	1	H-701333B	ODF (DMC)	\$680,000	\$680,000	\$680,000	\$680,000	\$0
HELP THE PEOPLE FOUNDATION	1	H-701323C	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
HELP THE PEOPLE FOUNDATION	1	H-701323D	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702293F	CASC-DCFS	\$31,158	\$31,158			\$0
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000194A	OC (CW)	\$21,320	\$17,084			(\$4,236)
JEFF GRAND MANAGEMENT CO., INC.	1	H-701547A	NTP (DMC)	\$1,081,500	\$1,081,500	\$1,081,500	\$1,081,500	\$0
JMO-INTERNATIONAL SKILLS DEVELOPERS	1	H-801657A	ODF (DMC)	\$200,000	\$200,000	\$200,000	\$200,000	\$0
JMO-INTERNATIONAL SKILLS DEVELOPERS	1	H-801657B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-701258A	ODF (DMC)	\$183,041	\$183,041	\$183,041	\$183,041	\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-701258B	PODF (DMC)	\$25,013	\$25,013	\$25,013	\$25,013	\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000151A	OC (CW)	\$24,218	\$8,379			(\$15,839)
MELA COUNSELING SERVICES CENTER, INC.	1	H-701182A	PDCH	\$5,331	\$5,331	\$5,331	\$5,331	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-701192A	DCH (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-701192B	ODF (DMC)	\$338,000	\$338,000	\$338,000	\$338,000	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-701192C	PDCH (DMC)	\$19,820	\$19,820	\$19,820	\$19,820	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-701192D	PODF (DMC)	\$16,384	\$16,384	\$16,384	\$16,384	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	PH-000068A	DCH (CALWORKS)	\$70,895	\$48,275			(\$22,620)
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000181A	OC (CW)	\$39,605	\$31,736			(\$7,869)

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000181B	RS (CALWORKS)	\$95,511	\$76,535			(\$18,976)
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000181C	OC (CW)	\$57,945	\$46,432			(\$11,513)
PACIFIC CLINICS	1	H-701153E	ODF (DMC)	\$238,905	\$238,905	\$238,905	\$238,905	\$0
PACIFIC CLINICS	1	H-701153F	ODF (DMC)	\$51,194	\$51,194	\$51,194	\$51,194	\$0
PEOPLE IN PROGRESS, INC.	1	PH-000117A	OC (CW)	\$53,711	\$16,574			(\$37,137)
PLAZA COMMUNITY CENTER	1	H-701587A	PDCH (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
PLAZA COMMUNITY CENTER	1	H-701587B	PODF (DMC)	\$1,803	\$1,803	\$1,803	\$1,803	\$0
PLAZA COMMUNITY CENTER	1	H-701587C	ODF (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
PLAZA COMMUNITY CENTER	1	H-701588A	PDCH	\$122,712	\$122,712	\$122,712	\$122,712	\$0
PLAZA COMMUNITY CENTER	1	H-701588B	PDCH	\$0	\$0	\$0	\$0	\$0
PLAZA COMMUNITY CENTER	1	PH-000225A	OC (CW)	\$25,620	\$15,754			(\$9,866)
PLAZA COMMUNITY CENTER	1	PH-000225B	DCH (CALWORKS)	\$69,417	\$46,254			(\$23,163)
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-701392A	PDCH (DMC)	\$47,545	\$47,545	\$47,545	\$47,545	\$0
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-701392B	PODF (DMC)	\$13,087	\$13,087	\$13,087	\$13,087	\$0
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-701392C	DCH (DMC)	\$450,000	\$450,000	\$450,000	\$450,000	\$0
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-701392D	ODF (DMC)	\$41,109	\$41,109	\$41,109	\$41,109	\$0
POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-000153A	OC (CW)	\$70,273	\$13,214			(\$57,059)
PROTOTYPES	1	H-701186A	PDCH (DMC)	\$40,491	\$40,491	\$40,491	\$40,491	\$0
PROTOTYPES	1	H-701186B	PODF (DMC)	\$1,894	\$1,894	\$1,894	\$1,894	\$0
PROTOTYPES	1	H-701187A	RS (PERI-CPDTPN)	\$974,338	\$974,338	\$974,338	\$974,338	\$0
PROTOTYPES	1	H-701187B	PDCH	\$30,791	\$30,791	\$30,791	\$30,791	\$0
PROTOTYPES	1	H-701187C	PDCH	\$50,852	\$50,852	\$50,852	\$50,852	\$0
PROTOTYPES	1	H-702054A	ADRS (DCFS)	\$250,000	\$250,000			\$0
PROTOTYPES	1	H-702054B	ADNRS (DCFS)	\$110,000	\$110,000			\$0
PROTOTYPES	1	H-801597F	CASC-DCFS	\$138,294	\$138,294			\$0
PROTOTYPES	1	PH-000159A	OC (CW)	\$12,074	\$6,356			(\$5,718)
PROTOTYPES	1	PH-000159B	OC (CW)	\$9,124	\$6,816			(\$2,308)
PROTOTYPES	1	PH-000159C	RS (CALWORKS)	\$422,046	\$338,193			(\$83,853)
PROTOTYPES	1	PH-000159D	DCH (CALWORKS)	\$67,405	\$33,213			(\$34,192)
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000201A	ODFC (PSN)	\$47,328	\$47,328			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000201B	RS (PSN)	\$155,286	\$155,286			\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000201C	ADFLC (PSN)	\$19,580	\$19,580			\$0
SPECIAL SERVICE FOR GROUPS	1	PH-000198A	OC (CW)	\$28,364	\$8,705			(\$19,659)
SUNRISE COMMUNITY COUNSELING CENTER	1	H-701158A	ODF (DMC)	\$458,048	\$458,048	\$458,048	\$458,048	\$0
SUNRISE COMMUNITY COUNSELING CENTER	1	PH-000207A	OC (CW)	\$940	\$0			(\$940)

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency		SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
THE NEW DESTINY, INC.		1	H-701862A	ODF (DMC)	\$100,000	\$100,000	\$100,000	\$100,000	\$0
THE NEW DESTINY, INC.		1	H-701862B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE NEW DESTINY, INC.		1	H-701862C	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
TRINITY PLUS HEALTHCARE SERVICES, INC.		1	H-702612A	ODF (DMC)	\$162,410	\$162,410	\$162,410	\$162,410	\$0
TRINITY PLUS HEALTHCARE SERVICES, INC.		1	H-702612B	DCH (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$0
WE CAN HELP FOUNDATION		1	H-702012A-1	ODF (DMC)	\$515,000	\$515,000	\$515,000	\$515,000	\$0
WE CAN HELP FOUNDATION		1	H-702012B	DCH (DMC)	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Total, First Supervisorial District					\$18,172,198	\$17,480,772	\$14,662,729	\$14,662,729	(\$691,426)
A HOME FOR US, FOUNDATION		2	H-701132A	ODF (DMC)	\$330,700	\$330,700	\$330,700	\$330,700	\$0
A HOME FOR US, FOUNDATION		2	H-701132B	DCH (DMC)	\$171,000	\$171,000	\$171,000	\$171,000	\$0
A HOME FOR US, FOUNDATION		2	H-701132C	PODF (DMC)	\$0	\$0	\$0	\$0	\$0
A HOME FOR US, FOUNDATION		2	H-701132D	PDCH (DMC)	\$0	\$0	\$0	\$0	\$0
A NEW SERENITY		2	H-701704A	ODF (DMC)	\$300,000	\$300,000	\$300,000	\$300,000	\$0
A NEW SERENITY		2	H-701704B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
A NEW SERENITY		2	H-701704C	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
ADDITION RESEARCH AND TREATMENT, INC.		2	H-701257C	PNTF (DMC)	\$12,191	\$12,191	\$12,191	\$12,191	\$0
ADDITION RESEARCH AND TREATMENT, INC.		2	H-701257F	NTP (DMC)	\$835,000	\$835,000	\$835,000	\$835,000	\$0
ADDITION RESEARCH AND TREATMENT, INC.		2	H-701257G	NTP (DMC)	\$755,685	\$755,685	\$755,685	\$755,685	\$0
AEGIS MEDICAL SYSTEM, INC.		2	H-701350A	NTP (DMC)	\$460,000	\$460,000	\$460,000	\$460,000	\$0
AEGIS MEDICAL SYSTEM, INC.		2	H-701350G	NTP (DMC)	\$186,000	\$186,000	\$186,000	\$186,000	\$0
AFRIKAN CHRISTIAN CENTER, INC. DBA: NOBLE REHABILITATION & THERAPEUTIC SERVICES, INC.		2	H-801658A	ODF (DMC)	\$225,000	\$225,000	\$225,000	\$225,000	\$0
AFRIKAN CHRISTIAN CENTER, INC. DBA: NOBLE REHABILITATION & THERAPEUTIC SERVICES, INC.		2	H-801658B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
AFRIKAN CHRISTIAN CENTER, INC. DBA: NOBLE REHABILITATION & THERAPEUTIC SERVICES, INC.		2	H-801658C	PDCH (DMC)	\$0	\$0	\$0	\$0	\$0
AMERICAN DRUG RECOVERY PROGRAM, INC.		2	H-702631A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
AMERICAN DRUG RECOVERY PROGRAM, INC.		2	H-702631B	DCH (DMC)	\$390,000	\$390,000	\$390,000	\$390,000	\$0
AMERICAN DRUG RECOVERY PROGRAM, INC.		2	H-702631C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
AMERICAN DRUG RECOVERY PROGRAM, INC.		2	H-702631D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
AMERICAN DRUG TREATMENT PROGRAM, INC.		2	H-701234A	ODF (DMC)	\$4,973	\$4,973	\$4,973	\$4,973	\$0
AMERICAN DRUG TREATMENT PROGRAM, INC.		2	H-701234B	DCH (DMC)	\$820,000	\$820,000	\$820,000	\$820,000	\$0
AMERICAN HEALTH AND EDUCATION CLINICS		2	H-701248A	ODF (DMC)	\$72,000	\$72,000	\$72,000	\$72,000	\$0
AMERICAN HEALTH AND EDUCATION CLINICS		2	H-701248B	DCH (DMC)	\$305,000	\$305,000	\$305,000	\$305,000	\$0
ARMS OF GRACE HUMANITARIAN SERVICES, INC.		2	H-701160A	ODF (DMC)	\$74,628	\$74,628	\$74,628	\$74,628	\$0
ARMS OF GRACE HUMANITARIAN SERVICES, INC.		2	H-701160B	DCH (DMC)	\$117,370	\$117,370	\$117,370	\$117,370	\$0

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
ARMS OF GRACE HUMANITARIAN SERVICES, INC.	2	H-701160C	PODF (DMC)	\$27,759	\$27,759	\$27,759	\$27,759	\$0
ARMS OF GRACE HUMANITARIAN SERVICES, INC.	2	H-701160D	PDCH (DMC)	\$30,981	\$30,981	\$30,981	\$30,981	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-701255A	PDCH (DMC)	\$95,392	\$95,392	\$95,392	\$95,392	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-701260A	PDCH	\$68,429	\$68,429	\$68,429	\$68,429	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-701260B	PDCH	\$451,982	\$451,982	\$451,982	\$451,982	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030A	ADRS (DCFS)	\$35,000	\$35,000			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030B	ADNRS (DCFS)	\$85,000	\$85,000			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030C	ADRS (DCFS)	\$135,000	\$135,000			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030D	ADNRS (DCFS)	\$59,000	\$59,000			\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000156A	DCH (CALWORKS)	\$607,172	\$486,538			(\$120,634)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000156B	RS (CALWORKS)	\$34,858	\$19,786			(\$15,072)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000156C	OC (CW)	\$155,764	\$107,730			(\$48,034)
ATLANTIC RECOVERY SERVICES	2	H-701140B	ODF (DMC)	\$424,172	\$424,172	\$424,172	\$424,172	\$0
ATLANTIC RECOVERY SERVICES	2	H-701140G	DCH (DMC)	\$493,532	\$493,532	\$493,532	\$493,532	\$0
AVALON-CARVER COMMUNITY CENTER	2	H-701166A	ODF (DMC)	\$57,054	\$57,054	\$57,054	\$57,054	\$0
AVALON-CARVER COMMUNITY CENTER	2	PH-000073A	OC (CW)	\$31,565	\$14,412			(\$17,153)
BAART BEHAVIORAL HEALTH SERVICES, INC.	2	H-701262-1B	ONTPDS	\$10,000	\$10,000	\$10,000	\$10,000	\$0
BE WELL NOW INSTITUTE	2	H-702010A	ODF (DMC)	\$70,000	\$70,000	\$70,000	\$70,000	\$0
BE WELL NOW INSTITUTE	2	H-702010B	DCH (DMC)	\$90,000	\$90,000	\$90,000	\$90,000	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-701408B	ODF (DMC)	\$148,503	\$148,503	\$148,503	\$148,503	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-701410A	RS (FO)	\$77,357	\$77,357	\$77,357	\$77,357	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702261F	CASC-DCFS	\$102,824	\$102,824			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000178A	ODFC (PSN)	\$47,328	\$47,328			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000178B	RS (PSN)	\$155,286	\$155,286			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000178C	ADFLC (PSN)	\$19,580	\$19,580			\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000183B	RS (CALWORKS)	\$108,464	\$86,914			(\$21,550)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000252B	ODCTRS (FDDC)	\$129,500	\$67,000			(\$62,500)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000252C	RS (FDDC)	\$150,000	\$150,000			\$0
BERNIE'S LIL WOMEN CENTER	2	H-701373B	ODF (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
BERNIE'S LIL WOMEN CENTER	2	H-701373C	DCH (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
BERNIE'S LIL WOMEN CENTER	2	H-701373D	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
BERNIE'S LIL WOMEN CENTER	2	H-701373E	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
BLESSED DRUG & ALCOHOL TREATMENT & RESEARCH PROGRAM, INC.	2	H-701113A	ODF (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
BLESSED DRUG & ALCOHOL TREATMENT & RESEARCH PROGRAM, INC.	2	H-701113B	DCH (DMC)	\$600,000	\$600,000	\$600,000	\$600,000	\$0

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BRIGHTER BEGINNINGS DRUG AND ALCOHOL REHABILITATION FACILITY	2	PH-000265A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
BRIGHTER BEGINNINGS DRUG AND ALCOHOL REHABILITATION FACILITY	2	PH-000265B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CALIFORNIA DRUG TREATMENT PROGRAM, INC.	2	H-701114A	ODF (DMC)	\$100,000	\$100,000	\$100,000	\$100,000	\$0
CALIFORNIA DRUG TREATMENT PROGRAM, INC.	2	H-701114B	DCH (DMC)	\$600,000	\$600,000	\$600,000	\$600,000	\$0
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235A	ODF (DMC)	\$100,500	\$100,500	\$100,500	\$100,500	\$0
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235B	DCH (DMC)	\$325,000	\$325,000	\$325,000	\$325,000	\$0
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235C	PODF (DMC)	\$42,000	\$42,000	\$42,000	\$42,000	\$0
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235D	PDCH (DMC)	\$31,000	\$31,000	\$31,000	\$31,000	\$0
CALIFORNIA INSTITUTE OF HEALTH AND SOCIAL SERVICES, INC. D.B.A. ENLIGHTENMENT CHEMICAL DEPENDENCY PROGRAM	2	PH-000022A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CARING RESIDENTIAL CARE, INC.	2	H-701241A	ODF (DMC)	\$230,000	\$230,000	\$230,000	\$230,000	\$0
CARING RESIDENTIAL CARE, INC.	2	H-701241B	DCH (DMC)	\$70,000	\$70,000	\$70,000	\$70,000	\$0
CARING RESIDENTIAL CARE, INC.	2	H-701241C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CARING RESIDENTIAL CARE, INC.	2	H-701241D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CASA DE HERMANDAD, INC.	2	PH-000197A	OC (CW)	\$13,216	\$6,060			(\$7,156)
C-CONRAD GROUP LIMITED, INC.	2	H-801655A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CHACH MEDICAL AID	2	H-702644A	ODF (DMC)	\$5,000	\$5,000	\$5,000	\$5,000	\$0
CHACH MEDICAL AID	2	H-702644B	DCH (DMC)	\$95,000	\$95,000	\$95,000	\$95,000	\$0
CHANGING STEPS	2	H-701322A	ODF (DMC)	\$668,000	\$668,000	\$668,000	\$668,000	\$0
CHANGING STEPS	2	H-701322B	DCH (DMC)	\$488,000	\$488,000	\$488,000	\$488,000	\$0
CHANGING STEPS	2	H-701322C	PODF (DMC)	\$45,448	\$45,448	\$45,448	\$45,448	\$0
CHANGING STEPS	2	H-701322D	PDCH (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2	PH-000070A	OC (CW)	\$17,735	\$0			(\$17,735)
CHILDREN'S INSTITUTE, INC.	2	H-701245A	ODF (DMC)	\$36,562	\$36,562	\$36,562	\$36,562	\$0
CHILDREN'S INSTITUTE, INC.	2	H-701245B	PODF (DMC)	\$12,198	\$12,198	\$12,198	\$12,198	\$0
CHILDREN'S INSTITUTE, INC.	2	PH-000127A	OC (CW)	\$7,170	\$4,306			(\$2,864)
CITY OF COMPTON	2	PH-000079A	OC (CW)	\$940	\$0			(\$940)
COUNSELING AND RESEARCH ASSOCIATES DBA: MASADA HOMES	2	H-701995A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
COUNSELING AND RESEARCH ASSOCIATES DBA: MASADA HOMES	2	H-701995B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639A	ODF (DMC)	\$135,000	\$135,000	\$135,000	\$135,000	\$0

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				2007-08 Funding	2008-09 Funding	2009-10 Funding	2010-11 Funding	
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639B	DCH (DMC)	\$140,000	\$140,000	\$140,000	\$140,000	\$0

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				Funding	2007-08	Funding	2008-09	Funding	2009-10	Funding	2010-11	
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441A	ODF (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0
CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702254F	CASC-DCFS	\$30,003	\$30,003	\$30,003	\$30,003	\$30,003	\$30,003	\$30,003	\$30,003	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000122A	OC (CW)	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550	(\$507)
FREE N ONE A DRUG AND ALCOHOL FREE PROGRAM	2	PENDING	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
GORETTI HEALTH SERVICES, INC.	2	H-701116A	ODF (DMC)	\$50,451	\$50,451	\$50,451	\$50,451	\$50,451	\$50,451	\$50,451	\$50,451	\$0
GORETTI HEALTH SERVICES, INC.	2	H-701116B	DCH (DMC)	\$355,964	\$355,964	\$355,964	\$355,964	\$355,964	\$355,964	\$355,964	\$355,964	\$0
GORETTI HEALTH SERVICES, INC.	2	H-701116C	PODF (DMC)	\$10,068	\$10,068	\$10,068	\$10,068	\$10,068	\$10,068	\$10,068	\$10,068	\$0
GORETTI HEALTH SERVICES, INC.	2	H-701116D	PDCH (DMC)	\$21,322	\$21,322	\$21,322	\$21,322	\$21,322	\$21,322	\$21,322	\$21,322	\$0
GORETTI HEALTH SERVICES, INC.	2	H-701139A	ODF (DMC)	\$48,357	\$48,357	\$48,357	\$48,357	\$48,357	\$48,357	\$48,357	\$48,357	\$0
GUIDANCE HEALTH SERVICES, INC.	2	H-701139B	DCH (DMC)	\$460,603	\$460,603	\$460,603	\$460,603	\$460,603	\$460,603	\$460,603	\$460,603	\$0
GUIDANCE HEALTH SERVICES, INC.	2	H-701139C	PODF (DMC)	\$10,069	\$10,069	\$10,069	\$10,069	\$10,069	\$10,069	\$10,069	\$10,069	\$0
GUIDANCE HEALTH SERVICES, INC.	2	H-701139D	PDCH (DMC)	\$21,339	\$21,339	\$21,339	\$21,339	\$21,339	\$21,339	\$21,339	\$21,339	\$0
GUIDANCE HEALTH SERVICES, INC.	2	H-701323-1A	ODF (DMC)	\$116,385	\$116,385	\$116,385	\$116,385	\$116,385	\$116,385	\$116,385	\$116,385	\$0
HELP THE PEOPLE FOUNDATION	2	H-701323-1B	DCH (DMC)	\$248,845	\$248,845	\$248,845	\$248,845	\$248,845	\$248,845	\$248,845	\$248,845	\$0
HELP THE PEOPLE FOUNDATION	2	PH-000251A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
HELPING KIDS TO RECOVER, INC.	2	PH-000251B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
HELPING KIDS TO RECOVER, INC.	2	PH-000115A	OC (CW)	\$30,468	\$30,468	\$30,468	\$30,468	\$30,468	\$30,468	\$30,468	\$30,468	(\$6,054)
HIS SHELTERING ARMS, INC.	2	PH-000115B	RS (CALWORKS)	\$68,599	\$68,599	\$68,599	\$68,599	\$68,599	\$68,599	\$68,599	\$68,599	(\$21,647)
HIS SHELTERING ARMS, INC.	2	H-702011A	ODF (DMC)	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0
IMMACULATE CARE CENTER, INC.	2	H-702011B	DCH (DMC)	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0
IMMACULATE CARE CENTER, INC.	2	H-702011C	PODF (DMC)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
IMMACULATE CARE CENTER, INC.	2	H-702011D	PDCH (DMC)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
IMMACULATE CARE CENTER, INC.	2	H-801672-1B-1	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
L.A. SOUTH HEALTH SERVICES, INC.	2	H-801672A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
L.A. SOUTH HEALTH SERVICES, INC.	2	H-701798A	ODF (DMC)	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0
LAVELLE YOUTH HOMES	2	H-702082A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
LAWS SUPPORT CENTER	2	H-702082B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
LAWS SUPPORT CENTER	2	H-701381A	PCM	\$339,763	\$339,763	\$339,763	\$339,763	\$339,763	\$339,763	\$339,763	\$339,763	\$0
LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2											\$0

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LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2	H-701381B	PDCH	\$472,759	\$472,759	\$472,759	\$472,759	\$0

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LOS ANGELES NEW LIFE CENTER, INC.	2	H-701117A	DCH (DMC)	\$218,067	\$218,067	\$218,067	\$218,067	\$0
LOS ANGELES NEW LIFE CENTER, INC.	2	H-701117B	PDCH (DMC)	\$6,394	\$6,394	\$6,394	\$6,394	\$0
LOS ANGELES NEW LIFE CENTER, INC.	2	H-701117C	ODF (DMC)	\$35,595	\$35,595	\$35,595	\$35,595	\$0
LOS ANGELES NEW LIFE CENTER, INC.	2	H-701117D	PODF (DMC)	\$2,691	\$2,691	\$2,691	\$2,691	\$0
MATRIX INSTITUTE ON ADDICTIONS	2	H-701242A	NTP (DMC)	\$500,000	\$500,000	\$500,000	\$500,000	\$0
MINI TWELVE STEP HOUSE, INC.	2	PH-000130A	OC (CW)	\$97,562	\$78,178			(\$19,384)
MINI TWELVE STEP HOUSE, INC.	2	PH-000130B	RS (CALWORKS)	\$31,711	\$17,588			(\$14,123)
MJB TRANSITIONAL RECOVERY, INC.	2	PH-000064A	OC (CW)	\$29,336	\$16,233			(\$13,103)
MOUNT SINAI HEALTH CENTER, INC.	2	H-701152A	DCH (DMC)	\$300,637	\$300,637	\$300,637	\$300,637	\$0
MOUNT SINAI HEALTH CENTER, INC.	2	H-701152B	ODF (DMC)	\$47,013	\$47,013	\$47,013	\$47,013	\$0
MOUNT SINAI HEALTH CENTER, INC.	2	H-701152C	PDCH (DMC)	\$7,230	\$7,230	\$7,230	\$7,230	\$0
MOUNT SINAI HEALTH CENTER, INC.	2	H-701152D	PODF (DMC)	\$6,245	\$6,245	\$6,245	\$6,245	\$0
NATIONAL HEALTH CARE CENTER, INC.	2	H-701418A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412A	ODF (DMC)	\$1,118,000	\$1,118,000	\$1,118,000	\$1,118,000	\$0
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412B	DCH (DMC)	\$1,055,000	\$1,055,000	\$1,055,000	\$1,055,000	\$0
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412C	PODF (DMC)	\$25,770	\$25,770	\$25,770	\$25,770	\$0
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412D	PDCH (DMC)	\$23,404	\$23,404	\$23,404	\$23,404	\$0
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-701141A	PDCH (DMC)	\$14,186	\$14,186	\$14,186	\$14,186	\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-701141B	PODF (DMC)	\$41,956	\$41,956	\$41,956	\$41,956	\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-701141C	DCH (DMC)	\$350,415	\$350,415	\$350,415	\$350,415	\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-701141D	ODF (DMC)	\$267,221	\$267,221	\$267,221	\$267,221	\$0
NEW MILLENNIUM COUNSELING	2	H-701125A	ODF (DMC)	\$211,792	\$211,792	\$211,792	\$211,792	\$0
NEW MILLENNIUM COUNSELING	2	H-701125B	DCH (DMC)	\$190,507	\$190,507	\$190,507	\$190,507	\$0
NEW MILLENNIUM COUNSELING	2	H-701125C	PODF (DMC)	\$15,524	\$15,524	\$15,524	\$15,524	\$0
NEW MILLENNIUM COUNSELING	2	H-701125D	PDCH (DMC)	\$83,616	\$83,616	\$83,616	\$83,616	\$0
NEW RESOURCE INSTITUTE DBA: CLEAR PATH (COUNSELING CENTER)	2	H-701863A	ODF (DMC)	\$152,000	\$152,000	\$152,000	\$152,000	\$0
OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
OPEN ARMS MEN'S CENTER, INC.	2	H-702548A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0

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OPEN ARMS MEN'S CENTER, INC.	2	H-702548B	DCH (DMC)	\$190,000	\$190,000	\$190,000	\$190,000	\$0
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
OUTREACH HEALTH SERVICES, INC.	2	H-701127A	ODF (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
OUTREACH HEALTH SERVICES, INC.	2	H-701127B	DCH (DMC)	\$300,000	\$300,000	\$300,000	\$300,000	\$0
OUTREACH HEALTH SERVICES, INC.	2	H-701127C	PODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OUTREACH HEALTH SERVICES, INC.	2	H-701127D	PDCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
PARAMOUNT REHABILITATION CENTER, INC.	2	H-701351A	ODF (DMC)	\$209,547	\$209,547	\$209,547	\$209,547	\$0
PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182A	ODF (DMC)	\$200,000	\$200,000	\$200,000	\$200,000	\$0
PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182B	DCH (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	2	PH-000113C	ADFLC (PSN)	\$19,580	\$19,580			\$0
POM-POM'S CASTLE D.B.A. CLEAN AND FREE SUBSTANCE ABUSE CENTER	2	H-701371A	ODF (DMC)	\$288,000	\$288,000	\$288,000	\$288,000	\$0
POM-POM'S CASTLE D.B.A. CLEAN AND FREE SUBSTANCE ABUSE CENTER	2	H-701371B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231A	DCH (DMC)	\$246,633	\$246,633	\$246,633	\$246,633	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231B	ODF (DMC)	\$287,232	\$287,232	\$287,232	\$287,232	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231C	PDCH (DMC)	\$26,113	\$26,113	\$26,113	\$26,113	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231D	PODF (DMC)	\$11,574	\$11,574	\$11,574	\$11,574	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231E	DCH (DMC)	\$101,007	\$101,007	\$101,007	\$101,007	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231F	ODF (DMC)	\$151,365	\$151,365	\$151,365	\$151,365	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231G	PDCH (DMC)	\$2,768	\$2,768	\$2,768	\$2,768	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231H	PODF (DMC)	\$3,362	\$3,362	\$3,362	\$3,362	\$0
R.I.G.H.T. PROGRAM	2	H-702678A	ODF (DMC)	\$500,000	\$500,000	\$500,000	\$500,000	\$0
R.I.G.H.T. PROGRAM	2	H-702678B	DCH (DMC)	\$265,000	\$265,000	\$265,000	\$265,000	\$0
ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120A	ODF (DMC)	\$238,276	\$238,276	\$238,276	\$238,276	\$0
ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120B	DCH (DMC)	\$203,077	\$203,077	\$203,077	\$203,077	\$0
ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120C	PODF (DMC)	\$32,016	\$32,016	\$32,016	\$32,016	\$0
ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120D	PDCH (DMC)	\$53,344	\$53,344	\$53,344	\$53,344	\$0

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Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
ALVATION ARMY, A CALIFORNIA CORPORATION	2	PH-000202A	RS (CALWORKS)	\$74,808	\$42,116			(\$32,692)
HIELDS FOR FAMILIES, INC.	2	H-701253A	PDCH	\$928,442	\$928,442	\$928,442	\$928,442	\$0
HIELDS FOR FAMILIES, INC.	2	H-701253B	PCM	\$128,248	\$128,248	\$128,248	\$128,248	\$0
HIELDS FOR FAMILIES, INC.	2	H-701253C	PDCH	\$379,889	\$379,889	\$379,889	\$379,889	\$0
HIELDS FOR FAMILIES, INC.	2	H-701253D	PDCH	\$479,721	\$479,721	\$479,721	\$479,721	\$0
HIELDS FOR FAMILIES, INC.	2	PH-000062A	DCH (CALWORKS)	\$434,734	\$348,360			(\$86,374)
OUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY	2	H-701237A	PCM	\$228,037	\$228,037	\$228,037	\$228,037	\$0
DISABLED PERSONS, INC.	2	H-701540A	DCH (DMC)	\$9,260	\$9,260	\$9,260	\$9,260	\$0
PECIAL SERVICE FOR GROUPS	2	H-701540B	ODF (DMC)	\$9,730	\$9,730	\$9,730	\$9,730	\$0
PECIAL SERVICE FOR GROUPS	2	H-701540C	PDCH (DMC)	\$2,837	\$2,837	\$2,837	\$2,837	\$0
PECIAL SERVICE FOR GROUPS	2	H-701540D	PODF (DMC)	\$1,181	\$1,181	\$1,181	\$1,181	\$0
PECIAL SERVICE FOR GROUPS	2	H-702052A	ADRS (DCFS)	\$200,000				\$0
PECIAL SERVICE FOR GROUPS	2	H-702052B	ADNRS (DCFS)	\$85,000				\$0
PECIAL SERVICE FOR GROUPS	2	H-801635F	CASC-DCFS	\$119,604				\$0
PECIAL SERVICE FOR GROUPS	2	PH-000254A	ADFLC (FDDC)	\$53,000	\$33,000			(\$20,000)
PECIAL SERVICE FOR GROUPS	2	PH-000254B	ODCTRS (FDDC)	\$109,500	\$67,000			(\$42,500)
PECIAL SERVICE FOR GROUPS	2	PH-000254C	RS (FDDC)	\$150,000	\$150,000			\$0
THE CENTER FOR HOPE, INC.	2	H-701346A	ODF (DMC)	\$578,710	\$578,710	\$578,710	\$578,710	\$0
THE CENTER FOR HOPE, INC.	2	H-701130-1A-1	ODF (DMC)	\$295,000	\$295,000	\$295,000	\$295,000	\$0
THE CENTER FOR HOPE, INC.	2	H-701130-1B	PODF (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
THE CENTER FOR HOPE, INC.	2	H-701130-1C	DCH (DMC)	\$625,000	\$625,000	\$625,000	\$625,000	\$0
THE CENTER FOR HOPE, INC.	2	H-701130-1D	PDCH (DMC)	\$235,000	\$235,000	\$235,000	\$235,000	\$0
THE DISCIPLES IN TRAINING, INC.	2	H-702202A	ODF (DMC)	\$100,000	\$100,000	\$100,000	\$100,000	\$0
THE DISCIPLES IN TRAINING, INC.	2	H-702202B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
THE DISCIPLES IN TRAINING, INC.	2	H-702202C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE DISCIPLES IN TRAINING, INC.	2	H-702202D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE NEW YOU CENTER, INC.	2	PH-000006A	ODF (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$0
THE NEW YOU CENTER, INC.	2	PH-000006B	DCH (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$0
THE NEW YOU CENTER, INC.	2	PH-000006C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE NEW YOU CENTER, INC.	2	PH-000006D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE PALM RESIDENTIAL CARE FACILITY DBA: MT. CARMEL OUTPATIENT	2	PENDING	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CLINIC	2	H-801677A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
UBENETE CHARITY, INC.	2	H-801677B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
UBENETE CHARITY, INC.	2	H-801677C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
UBENETE CHARITY, INC.	2	H-801677D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0

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Agency	SD	Contract #	Modality	Current FY	Proposed FY	Proposed FY	Proposed FY	Variance
				2007-08 Funding	2008-09 Funding	2009-10 Funding	2010-11 Funding	
UNITED WOMEN IN TRANSITION	2	H-701206A	ODF (DMC)	\$19,342	\$19,342	\$19,342	\$19,342	\$0
UNITED WOMEN IN TRANSITION	2	H-701206B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0

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Agency	SD	Contract #	Modality	Current FY		Proposed FY		Proposed FY		Variance
				2007-08	Funding	2008-09	Funding	2009-10	Funding	
-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131A	ODF (DMC)	\$150,000		\$150,000		\$150,000		\$0
-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131B	DCH (DMC)	\$480,000		\$480,000		\$480,000		\$0
-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131C	PODF (DMC)	\$0		\$0		\$0		\$0
-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131D	PDCH (DMC)	\$0		\$0		\$0		\$0
OLUNTEERS OF AFRICA	2	H-702614A	ODF (DMC)	\$105,000		\$105,000		\$105,000		\$0
ATTS HEALTHCARE CORPORATION	2	PH-000213A	RS (CALWORKS)	\$48,261		\$38,672				(\$9,589)
INGS OF REFUGE	2	H-701239-1A	ODF (DMC)	\$50,000		\$50,000		\$50,000		\$0
INGS OF REFUGE	2	H-701239-1B	DCH (DMC)	\$50,000		\$50,000		\$50,000		\$0
INGS OF REFUGE	2	H-701239-1C	RHP (DMC)	\$20,000		\$20,000		\$20,000		\$0
INKY'S TREATMENT CENTER	2	H-702181A	ODF (DMC)	\$100,000		\$100,000		\$100,000		\$0
Total, Second Supervisorial District				\$33,794,433		\$33,214,822		\$30,314,315		(\$579,611)
BLE FAMILY SUPPORT, INC.	3	H-701112A	ODF (DMC)	\$992,867		\$992,867		\$992,867		\$0
BLE FAMILY SUPPORT, INC.	3	H-701112B	DCH (DMC)	\$360,000		\$360,000		\$360,000		\$0
BSOLUTE REHABILITATION CENTER, INC.	3	PH-000090A	ODF (DMC)	\$50,000		\$50,000		\$50,000		\$0
PEX FOUNDATION	3	H-701161A	ODF (DMC)	\$358,026		\$358,026		\$358,026		\$0
PEX FOUNDATION	3	H-701161B	DCH (DMC)	\$0		\$0		\$0		\$0
TLANTIC RECOVERY SERVICES	3	H-701140C	ODF (DMC)	\$251,293		\$251,293		\$251,293		\$0
TLANTIC RECOVERY SERVICES	3	H-701140H	DCH (DMC)	\$424,259		\$424,259		\$424,259		\$0
HAART BEHAVIORAL HEALTH SERVICES, INC.	3	H-701262-1C	ONTPDS	\$0		\$0		\$0		\$0
BEHAVIORAL HEALTH SERVICES, INC.	3	H-701408C	ODF (DMC)	\$108,536		\$108,536		\$108,536		\$0
BERNIE'S LIL WOMEN CENTER	3	H-701373-1A	RHP (DMC)	\$125,000		\$125,000		\$125,000		\$0
CALIFORNIA PEOPLE COUNSELING CENTER	3	H-701208A	ODF (DMC)	\$425,000		\$425,000		\$425,000		\$0
CALIFORNIA PEOPLE COUNSELING CENTER	3	H-701208B	DCH (DMC)	\$0		\$0		\$0		\$0
COMMUNITY ALCOHOL AND DRUG TREATMENT FOUNDATION	3	H-701383A	ODF (DMC)	\$1,001,000		\$1,001,000		\$1,001,000		\$0
COMMUNITY ALCOHOL AND DRUG TREATMENT FOUNDATION	3	H-701383B	DCH (DMC)	\$329,000		\$329,000		\$329,000		\$0
CR-HELP, INC.	3	H-701372A	RS (FO)	\$154,714		\$154,714		\$154,714		\$0
CR-HELP, INC.	3	H-702031A	ADRS (DCFS)	\$44,000		\$44,000				\$0
CR-HELP, INC.	3	H-702031B	ADNRS (DCFS)	\$20,000		\$20,000				\$0
CR-HELP, INC.	3	PH-000199A	RS (CALWORKS)	\$5,000		\$4,007				(\$993)
CULTURAL BRIDGES TREATMENT CENTER	3	H-701115A	ODF (DMC)	\$416,792		\$416,792		\$416,792		\$0
CULTURAL BRIDGES TREATMENT CENTER	3	H-701115B	DCH (DMC)	\$142,880		\$142,880		\$142,880		\$0
DDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000122B	RS (CALWORKS)	\$231,542		\$116,255				(\$115,287)
DO IT NOW FOUNDATION	3	PH-000060A	OC (CW)	\$15,753		\$12,623				(\$3,130)
EL PROYECTO DEL BARRIO	3	H-701229A	ODF (DMC)	\$141,968		\$141,968		\$141,968		\$0
EL PROYECTO DEL BARRIO	3	H-701229B	PDCH (DMC)	\$56,827		\$56,827		\$56,827		\$0

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Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
L PROYECTO DEL BARRIO	3	H-701229C	PODF (DMC)	\$33,543	\$33,543	\$33,543	\$33,543	\$0
L PROYECTO DEL BARRIO	3	H-701332A	PDCH	\$98,545	\$98,545	\$98,545	\$98,545	\$0
L PROYECTO DEL BARRIO	3	H-701332B	PDCH	\$97,552	\$97,552	\$97,552	\$97,552	\$0
L PROYECTO DEL BARRIO	3	PH-000067A	DCH (CALWORKS)	\$27,394	\$21,951			(\$5,443)
L PROYECTO DEL BARRIO	3	PH-000067B	OC (CW)	\$25,943	\$10,185			(\$15,758)
HOLLYWOOD RECOVERY TREATMENT CENTER	3	H-701168A	ODF (DMC)	\$463,100	\$463,100	\$463,100	\$463,100	\$0
ADARP, INC.	3	PH-000116A	OC (CW)	\$33,387	\$20,939			(\$12,448)
INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	H-701138A	ODF (DMC)	\$501,888	\$501,888	\$501,888	\$501,888	\$0
MARY LIND RECOVERY CENTERS	3	PH-000077A	RS (CALWORKS)	\$130,979	\$49,887			(\$81,092)
MARY-LIND FOUNDATION	3	H-702442A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
MATERNITY HOUSE, LLC	3	H-701703A	RHP (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
MARCOTIC ADDICTION TREATMENT AGENCY, INC.	3	H-701137A	NTP (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	H-701151A	ODF (DMC)	\$462,000	\$462,000	\$462,000	\$462,000	\$0
NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	H-701151B	DCH (DMC)	\$203,500	\$203,500	\$203,500	\$203,500	\$0
NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	H-701151C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	H-701151D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NEW HORIZONS HOUSING AND INDEPENDENT LIVING, DBA: NEW HORIZON'S ADVANCEMENT CENTER	3	H-701119A	ODF (DMC)	\$300,000	\$300,000	\$300,000	\$300,000	\$0
HOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000113A	ODFC (PSN)	\$47,328	\$47,328			\$0
HOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000113B	RS (PSN)	\$155,286	\$155,286			\$0
HOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000257A	ODF (DMC)	\$130,794	\$130,794	\$130,794	\$130,794	\$0
SEDA SUBSTANCE ABUSE TREATMENT CENTER, INC.	3	H-701263A	ODF (DMC)	\$115,000	\$115,000	\$115,000	\$115,000	\$0
SEDA SUBSTANCE ABUSE TREATMENT CENTER, INC.	3	H-701263B	PODF (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	H-702252F	CASC-DCFS	\$42,512	\$42,512			\$0
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	PH-000196A	OC (CW)	\$14,360	\$10,743			(\$3,617)
SEPULVEDA REHABILITATION CENTER, LLC	3	H-801674A	ODF (DMC)	\$220,000	\$220,000	\$220,000	\$220,000	\$0
SOLEDA ENRICHMENT ACTION	3	PH-000129A	OC (CW)	\$7,520	\$6,026			(\$1,494)
SARZANA TREATMENT CENTER	3	H-701335B	PDCH (DMC)	\$64,248	\$64,248	\$64,248	\$64,248	\$0
SARZANA TREATMENT CENTER	3	H-701335C	ODF (DMC)	\$53,943	\$53,943	\$53,943	\$53,943	\$0
SARZANA TREATMENT CENTER	3	H-701338A	PDCH	\$399,253	\$399,253	\$399,253	\$399,253	\$0
SARZANA TREATMENT CENTER	3	H-702059A	ADRS (DCFS)	\$112,000	\$112,000			\$0
SARZANA TREATMENT CENTER	3	H-702059C	ADRS (DCFS)	\$75,000	\$75,000			\$0
SARZANA TREATMENT CENTER	3	H-702059D	ADNRS (DCFS)	\$31,000	\$31,000			\$0
SARZANA TREATMENT CENTER	3	PH-000177A	CIC	\$124,209	\$124,209	\$124,209	\$124,209	\$0
SARZANA TREATMENT CENTER	3	PH-000182C	RDTX (CALWORKS)	\$345,134	\$276,561			(\$68,573)

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Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
ARZANA TREATMENT CENTER	3	PH-000182F	RS (CW)	\$701,620	\$562,221			(\$139,399)
ARZANA TREATMENT CENTER	3	PH-000182G	OC (CW)	\$956,968	\$316,709			(\$640,259)
THE NESS COUNSELING CENTER, INCORPORATED	3	H-701181A	ODF (DMC)	\$632,645	\$632,645	\$632,645	\$632,645	\$0
THE PAJO CORPORATION	3	H-701122A	NTP (DMC)	\$545,120	\$545,120	\$545,120	\$545,120	\$0
TOTAL FAMILY SUPPORT CLINIC	3	H-701159A	ODF (DMC)	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
TOTAL FAMILY SUPPORT CLINIC	3	H-701159B	DCH (DMC)	\$370,000	\$370,000	\$370,000	\$370,000	\$0
WESTERN PACIFIC MED-CORP	3	H-701171A	NTP (DMC)	\$677,034	\$677,034	\$677,034	\$677,034	\$0
WESTERN PACIFIC MED-CORP	3	H-701171D	NTP (DMC)	\$325,630	\$325,630	\$325,630	\$325,630	\$0
WESTERN PACIFIC MED-CORP	3	H-701171F	NTP (DMC)	\$248,176	\$248,176	\$248,176	\$248,176	\$0
WESTERN PACIFIC MED-CORP	3	H-701171G	NTP (DMC)	\$126,784	\$126,784	\$126,784	\$126,784	\$0
WESTERN PACIFIC MED-CORP	3	H-701172A	ONTPDS	\$53,934	\$53,934	\$53,934	\$53,934	\$0
WILSHIRE TREATMENT CENTER, INCORPORATED	3	H-701356A	NTP (DMC)	\$220,000	\$220,000	\$220,000	\$220,000	\$0
Total, Third Supervisorial District				\$16,477,786	\$15,390,293	\$13,455,060	\$13,455,060	(\$1,087,493)
LEGIS MEDICAL SYSTEM, INC.	4	H-701350B	NTP (DMC)	\$304,663	\$304,663	\$304,663	\$304,663	\$0
LEGIS MEDICAL SYSTEM, INC.	4	H-701350F	NTP (DMC)	\$577,663	\$577,663	\$577,663	\$577,663	\$0
ATLANTIC RECOVERY SERVICES	4	H-701140D	ODF (DMC)	\$524,795	\$524,795	\$524,795	\$524,795	\$0
ATLANTIC RECOVERY SERVICES	4	H-701140I	DCH (DMC)	\$507,986	\$507,986	\$507,986	\$507,986	\$0
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000069A	RS (CALWORKS)	\$940	\$0			(\$940)
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000252A	ADFLC (FDDC)	\$33,000	\$33,000			\$0
KAMBODIAN ASSOCIATION OF AMERICA	4	PH-000155A	OC (CW)	\$44,188	\$19,579			(\$24,609)
CHOICES OF LONG BEACH, INC.	4	PH-000260A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CHOICES OF LONG BEACH, INC.	4	PH-000260B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	PH-000211A	OC (CW)	\$23,907	\$12,164			(\$11,743)
JB MEDICAL SERVICES, INC.	4	PENDING	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
JB MEDICAL SERVICES, INC.	4	PENDING	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
GLORIOUS MANOR, INC. II	4	H-801673A	ODF (DMC)	\$360,000	\$360,000	\$360,000	\$360,000	\$0
GLORIOUS MANOR, INC. II	4	H-801673B	DCH (DMC)	\$480,000	\$480,000	\$480,000	\$480,000	\$0
GLORIOUS MANOR, INC. II	4	H-801673C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
GLORIOUS MANOR, INC. II	4	H-801673D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
HOUSE OF HOPE FOUNDATION, INC.	4	PH-000111A	RS (CALWORKS)	\$5,579	\$4,471			(\$1,108)
JOINT EFFORTS, INC.	4	PH-000058A	OC (CW)	\$24,559	\$18,869			(\$5,690)
U.N.A. RECOVERY, INC.	4	PH-000279A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
U.N.A. RECOVERY, INC.	4	PH-000279B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
LOS ANGELES COUNTY OFFICE OF EDUCATION	4	H-701370A	ADRSTP	\$239,771	\$239,771	\$239,771	\$239,771	\$0
LOS ANGELES COUNTY OFFICE OF EDUCATION	4	H-701370B	ADRSTP	\$169,659	\$169,659	\$169,659	\$169,659	\$0

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY	Proposed FY	Proposed FY	Proposed FY	Variance
				2007-08 Funding	2008-09 Funding	2009-10 Funding	2010-11 Funding	
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701176A	PDCH (DMC)	\$15,667	\$15,667	\$15,667	\$15,667	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701176B	PODF (DMC)	\$5,129	\$5,129	\$5,129	\$5,129	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701176C	RHP (DMC)	\$13,691	\$13,691	\$13,691	\$13,691	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701189A	PDCH	\$192,316	\$192,316	\$192,316	\$192,316	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701189B	RHP	\$161,982	\$161,982	\$161,982	\$161,982	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000150A	DCH (CALWORKS)	\$73,523	\$42,005			(\$31,518)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000150B	RS (CALWORKS)	\$200,642	\$160,778			(\$39,864)
NOBLE HEART SERVICES, INC.	4	H-701126A	ODF (DMC)	\$180,000	\$180,000	\$180,000	\$180,000	\$0
NOBLE HEART SERVICES, INC.	4	H-701126B	DCH (DMC)	\$200,000	\$200,000	\$200,000	\$200,000	\$0
NOBLE HEART SERVICES, INC.	4	H-701126C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NOBLE HEART SERVICES, INC.	4	H-701126D	PDCH (DMC)	\$5,000	\$5,000	\$5,000	\$5,000	\$0
PATHWAYS TO LIFE	4	PH-000241A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
PATHWAYS TO LIFE	4	PH-000241B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
PATHWAYS TO LIFE	4	PH-000241C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
PATHWAYS TO LIFE	4	PH-000241D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
REMAH HEALTH SERVICES, INC.	4	H-702640A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
REMAH HEALTH SERVICES, INC.	4	H-702640B	DCH (DMC)	\$80,000	\$80,000	\$80,000	\$80,000	\$0
REMAH HEALTH SERVICES, INC.	4	H-702640C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
REMAH HEALTH SERVICES, INC.	4	H-702640D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
RENEW INTEGRATED PROGRAM-2, INC.	4	H-702613-1D	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
RENEW INTEGRATED PROGRAM-2, INC.	4	H-702613A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
RENEW INTEGRATED PROGRAM-2, INC.	4	H-702613B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
RENEW INTEGRATED PROGRAM-2, INC.	4	H-702613C	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-701264A	ODF (DMC)	\$21,500	\$21,500	\$21,500	\$21,500	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-701264B	RHP (DMC)	\$0	\$0	\$0	\$0	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-701416A	RHP	\$51,113	\$51,113	\$51,113	\$51,113	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702032A	ADRS (DCFS)	\$168,000	\$168,000			\$0

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702032B	ADNRS (DCFS)	\$75,000	\$75,000			\$0

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY	Proposed FY	Proposed FY	Proposed FY	Variance
				2007-08 Funding	2008-09 Funding	2009-10 Funding	2010-11 Funding	
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000076A	RS (CALWORKS)	\$63,445	\$50,840			(\$12,605)
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000076B	OC (CW)	\$66,378	\$21,040			(\$45,338)
SOUTH BAY HUMAN SERVICES COALITION	4	PH-000074A	OC (CW)	\$23,385	\$7,798			(\$15,587)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701352A	RS (CPDTPN)	\$543,612	\$543,612	\$543,612	\$543,612	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355A	ODF (DMC)	\$140,000	\$140,000	\$140,000	\$140,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355B	PODF (DMC)	\$14,500	\$14,500	\$14,500	\$14,500	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355C	DCH (DMC)	\$975,000	\$975,000	\$975,000	\$975,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355D	PDCH (DMC)	\$10,214	\$10,214	\$10,214	\$10,214	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355E	DCH (DMC)	\$12,000	\$12,000	\$12,000	\$12,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355F	ODF (DMC)	\$92,000	\$92,000	\$92,000	\$92,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702013A	ADRS (DCFS)	\$107,000	\$107,000			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702013B	ADNRS (DCFS)	\$46,000	\$46,000			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000152A	OC (CW)	\$218,217	\$168,342			(\$49,875)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000152B	RS (CALWORKS)	\$621,159	\$497,745			(\$123,414)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000154A	ODFC (PSN)	\$47,328	\$47,328			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000154B	RS (PSN)	\$155,286	\$155,286			\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000154C	ADFLC (PSN)	\$19,580	\$19,580			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701180A	RS (FO)	\$77,357	\$77,357	\$77,357	\$77,357	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268A	ODF (DMC)	\$533,555	\$533,555	\$533,555	\$533,555	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268B	PDCH (DMC)	\$48,516	\$48,516	\$48,516	\$48,516	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268C	PODF (DMC)	\$65,233	\$65,233	\$65,233	\$65,233	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268D	DCH (DMC)	\$95,269	\$95,269	\$95,269	\$95,269	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702014A	ADRS (DCFS)	\$120,000	\$120,000			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000071A	ODFC (PSN)	\$47,328	\$47,328			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000071B	RS (PSN)	\$155,286	\$155,286			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000071C	ADFLC (PSN)	\$19,580	\$19,580			\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000078A	OC (CW)	\$26,610	\$4,324			(\$22,286)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000078B	RS (CALWORKS)	\$177,980	\$105,800			(\$72,180)
TARZANA TREATMENT CENTER	4	H-701335D	ODF (DMC)	\$40,919	\$40,919	\$40,919	\$40,919	\$0
TARZANA TREATMENT CENTER	4	H-701338B	PDCH	\$301,410	\$301,410	\$301,410	\$301,410	\$0
TARZANA TREATMENT CENTER	4	H-702059E	ADNRS (DCFS)	\$48,000	\$48,000			\$0
TARZANA TREATMENT CENTER	4	PH-000182A	RS (CW)	\$487,711	\$390,810			(\$96,901)
TARZANA TREATMENT CENTER	4	PH-000182E	DCH (CALWORKS)	\$980,372	\$336,927			(\$643,445)

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
TRANSCULTURAL HEALTH DEVELOPMENT, INC.	4	H-701549A	NTP (DMC)	\$475,000	\$475,000	\$475,000	\$475,000	\$0
WESTERN PACIFIC MED-CORP	4	H-701171C	NTP (DMC)	\$219,244	\$219,244	\$219,244	\$219,244	\$0
Total, Fourth Supervisorial District								
ABSOLUTE CONTROL TRANSITIONAL COUNSELING CENTER, INC.	5	PH-000239A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
ABSOLUTE CONTROL TRANSITIONAL COUNSELING CENTER, INC.	5	PH-000239B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
AEGIS MEDICAL SYSTEM, INC.	5	H-701350C	NTP (DMC)	\$392,663	\$392,663	\$392,663	\$392,663	\$0
AEGIS MEDICAL SYSTEM, INC.	5	H-701350E	NTP (DMC)	\$174,000	\$174,000	\$174,000	\$174,000	\$0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-000175A	OC (CW)	\$38,074	\$9,117	\$0	\$0	(\$28,957)
ATLANTIC RECOVERY SERVICES	5	H-701140E	ODF (DMC)	\$0	\$0	\$0	\$0	\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-701324A	DCH (DMC)	\$83,340	\$83,340	\$83,340	\$83,340	\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-701324B	ODF (DMC)	\$499,756	\$499,756	\$499,756	\$499,756	\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-701324C	PDCH (DMC)	\$12,767	\$12,767	\$12,767	\$12,767	\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-701324D	PODF (DMC)	\$59,630	\$59,630	\$59,630	\$59,630	\$0
CASA DE LAS AMIGAS	5	PH-000059A	RS (CALWORKS)	\$61,731	\$0	\$0	\$0	(\$61,731)
CENTER FOR INTEGRATED FAMILY AND HEALTH SERVICES	5	H-702332A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CITY OF PASADENA	5	PH-000228A	OC (CW)	\$18,494	\$8,528	\$0	\$0	(\$9,966)
FREYHARDT & LOWE, INC.	5	H-702083A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
FREYHARDT & LOWE, INC.	5	H-702083B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
GRANDVIEW FOUNDATION, INC.	5	H-701251A	ODF (DMC)	\$29,146	\$29,146	\$29,146	\$29,146	\$0
GRANDVIEW FOUNDATION, INC.	5	PH-000180A	OC (CW)	\$27,136	\$8,328	\$0	\$0	(\$18,808)
LIVE AGAIN RECOVERY HOME, INC.	5	PH-000063A	OC (CW)	\$940	\$0	\$0	\$0	(\$940)
OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	5	H-701411A	ODF (DMC)	\$68,500	\$68,500	\$68,500	\$68,500	\$0
PACIFIC CLINICS	5	H-701153A	ODF (DMC)	\$392,486	\$392,486	\$392,486	\$392,486	\$0
PACIFIC CLINICS	5	H-701153B	ODF (DMC)	\$170,646	\$170,646	\$170,646	\$170,646	\$0
PACIFIC CLINICS	5	H-701153C	ODF (DMC)	\$102,388	\$102,388	\$102,388	\$102,388	\$0
PACIFIC CLINICS	5	H-701153D	ODF (DMC)	\$153,581	\$153,581	\$153,581	\$153,581	\$0
PASADENA RECOVERY CENTER	5	H-7011170A	ODF (DMC)	\$202,386	\$202,386	\$202,386	\$202,386	\$0
PRINCIPLES, INC.	5	H-701190A	RS (FO)	\$77,357	\$77,357	\$77,357	\$77,357	\$0
PRINCIPLES, INC.	5	H-702028A	ADRS (DCFS)	\$137,000	\$137,000	\$137,000	\$137,000	\$0
PRINCIPLES, INC.	5	H-702028B	ADNRS (DCFS)	\$56,000	\$56,000	\$56,000	\$56,000	\$0
PRINCIPLES, INC.	5	PH-000061A	RS (CALWORKS)	\$20,888	\$16,227	\$0	\$0	(\$4,661)
SANTA ANITA FAMILY SERVICES	5	PH-000072A	OC (CW)	\$7,144	\$5,725	\$0	\$0	(\$1,419)
SANTA ANITA FAMILY SERVICES	5	PH-000072B	OC (CW)	\$28,623	\$13,878	\$0	\$0	(\$14,745)
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000065A	OC (CW)	\$22,602	\$18,112	\$0	\$0	(\$4,490)
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000065B	OC (CW)	\$35,956	\$28,812	\$0	\$0	(\$7,144)
Total, Fourth Supervisorial District								
Total, Fourth Supervisorial District								
Total, Fourth Supervisorial District								

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

All Fiscal Year 2008-09 Contract Agreements

Agency	SD	Contract #	Modality	Current FY 2007-08 Funding	Proposed FY 2008-09 Funding	Proposed FY 2009-10 Funding	Proposed FY 2010-11 Funding	Variance
STEPPING STONES HOME	5	PH-000057A	RS (CALWORKS)	\$39,069	\$31,307			(\$7,762)
TARZANA TREATMENT CENTER	5	H-701335A	PDCH (DMC)	\$56,716	\$56,716	\$56,716	\$56,716	\$0
TARZANA TREATMENT CENTER	5	H-701335E	ODF (DMC)	\$30,000	\$30,000	\$30,000	\$30,000	\$0
TARZANA TREATMENT CENTER	5	H-702059B	ADNRS (DCFS)	\$48,000	\$48,000			\$0
TARZANA TREATMENT CENTER	5	H-702189F	CASC-DCFS	\$39,893	\$39,893			\$0
TARZANA TREATMENT CENTER	5	PH-000182B	OC (CW)	\$957,026	\$306,818			(\$650,208)
TARZANA TREATMENT CENTER	5	PH-000182D	DCH (CALWORKS)	\$952,860	\$319,042			(\$633,818)
TARZANA TREATMENT CENTER	5	PH-000245A	ADFLC (FDDC)	\$33,000	\$33,000			\$0
TARZANA TREATMENT CENTER	5	PH-000245B	ODCTRS (FDDC)	\$129,500	\$67,000			(\$62,500)
TARZANA TREATMENT CENTER	5	PH-000245C	RS (FDDC)	\$150,000	\$150,000			\$0
URDC HUMAN SERVICES CORPORATION	5	H-701393A	ODF (DMC)	\$42,374	\$42,374	\$42,374	\$42,374	\$0
URDC HUMAN SERVICES CORPORATION	5	H-701393B	PDCH (DMC)	\$40,008	\$40,008	\$40,008	\$40,008	\$0
URDC HUMAN SERVICES CORPORATION	5	H-701393C	PODF (DMC)	\$7,456	\$7,456	\$7,456	\$7,456	\$0
URDC HUMAN SERVICES CORPORATION	5	H-701393D	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
URDC HUMAN SERVICES CORPORATION	5	H-701396A	PDCH	\$141,809	\$141,809	\$141,809	\$141,809	\$0
URDC HUMAN SERVICES CORPORATION	5	PH-000075A	DCH (CALWORKS)	\$8,340	\$6,683			(\$1,657)
URDC HUMAN SERVICES CORPORATION	5	PH-000075B	OC (CW)	\$5,000	\$4,007			(\$993)
VALLEY WOMEN'S CENTER, INC.	5	PH-000123A	OC (CW)	\$51,081	\$40,932			(\$10,149)
WESTERN PACIFIC MED-CORP	5	H-701171B	NTP (DMC)	\$325,924	\$325,924	\$325,924	\$325,924	\$0
WESTERN PACIFIC MED-CORP	5	H-701171E	NTP (DMC)	\$418,919	\$418,919	\$418,919	\$418,919	\$0
Total, Fifth Supervisorial District				\$6,650,209	\$5,130,261	\$3,781,852	\$3,781,852	(\$1,519,948)
LABORATORY CORPORATION OF AMERICA	9	PH-000230A	DTS	\$2,000,000	\$2,000,000			\$0
TOTAL, COUNTYWIDE				\$89,639,373	\$84,563,792	\$70,678,720	\$70,678,720	(\$5,075,580)