



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

January 19, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF HEALTH SERVICES:
ESTABLISH THE HIGH DESERT HEALTH SYSTEM – HUB CLINIC
RENOVATION PROJECT, CAPITAL PROJECT NO. 86993;
AND APPROVE APPROPRIATION ADJUSTMENT
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

Establishment of the High Desert Health System – Hub Clinic Renovation Project, Capital Project No. 86993, and approve an appropriation adjustment.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the High Desert Health System (HDHS) – Hub Clinic Renovation Project is categorically exempt from the California Environmental Quality Act for the reasons stated herein.
2. Establish Capital Project (C.P.) No. 86993 for the HDHS - Hub Clinic Renovation Project and approve the total project budget of \$275,000.
3. Approve the appropriation adjustment to transfer \$275,000 from the Department of Children and Family Services (DCFS) operating budget to C.P. No. 86993 to fund the HDHS – Hub Clinic Renovation Project.

"To Enrich Lives Through Effective And Caring Service"

**Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only**

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the HDHS – Hub Renovation Project will allow the Department of Health Services (DHS) to establish a pediatric dental clinic at HDHS to serve children referred from the HDHS Medical Hub clinic and other HDHS clinics. There are currently no dental services at this location.

The proposed clinic will primarily serve children in the child welfare system. These children have a high prevalence of dental problems, as the circumstances of abuse, neglect and parental substance abuse often contribute to children's dental needs going unaddressed prior to entry into the system. The Medical Hub currently provides caregivers of children with observable dental problems a list of community Denti-Cal providers. There is currently a shortage of pediatric dentists in the Antelope Valley who accept Denti-Cal resulting in many children not receiving dental services.

Approval of the recommendations will enable DHS to proceed with the HDHS – Hub Clinic Renovation Project. The proposed project will be located in the Glenchur Building, which is adjacent to the existing HDHS Hub Clinic. The space is currently occupied by an Oncology clinic that will be relocated to available space in the main building, which will require only minor modification. The proposed project consists of installation of partitions to create sections for the provision of three dental operatories, installation of supporting electrical and water utilities, and will provide offices and a sterile room. Existing space will be used in its current configuration to provide a waiting room and reception office. The construction work will be performed by DHS Building Crafts staff and will take approximately six months to complete. The equipment will be provided and installed by an outside vendor.

In conjunction with these recommendations, approval of a related Board letter requesting approval to accept a grant award from First 5 LA in the amount of \$300,000 will allow DHS to proceed with implementation of the HDHS – Hub Clinic Oral Health Program.

Sustainable Design Program

The project will support your Board's Sustainable Design Program using motion sensor lighting. Material and resources will be conserved by maintaining walls where feasible and by reusing furnishings, where feasible. Additionally, paint and adhesives will be comprised of low-emitting materials.

Implementation of Strategic Plan Goals

The recommended actions support Goal 1, Operational Effectiveness; Goal 2, Children, Family and Adult Well-Being; and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total project cost of \$275,000 for the HDHS – Hub Clinic Renovation Project includes costs for design and construction services. Upon approval of the appropriation adjustment, the project will be funded by current year savings of Katie A. Funds allocation in the Department of Children and Family Services' (DCFS) operating budget.

The Project Schedule and Project Budget Summary are included in Attachment II.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

DHS operates Medical Hub clinics at Harbor-UCLA Medical Center, High Desert Health System, LAC+USC Medical Center, Martin Luther King, Jr. - Multi-Service Ambulatory Care Center and Olive View – UCLA Medical Center. The Hub clinics provide comprehensive, specialized medical services for children referred by the DCFS.

On April 22, 2008, on motion of Supervisor Antonovich, your Board instructed the Chief Executive Officer, in consultation with the Directors of DCFS and DHS, to explore the feasibility of including dental examinations as part of the Medical Hub screening and assessment procedures for children in the child welfare system. DHS submitted a proposal to First 5 LA's Oral Health and Nutrition Expansion and Enhancement Project and was informed in a letter dated April 15, 2009 that DHS was awarded a grant from First 5 LA in the amount of \$300,000.

The proposed project is exempt from the County's Civic Art Policy since the cost of the project is less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The HDHS – Hub Clinic Renovation Project and installation of dental equipment are categorically exempt from California Environmental Quality Act pursuant to State Guidelines Section 15301 (a) and Class 1, Subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, as the project requires only interior alterations involving partitions, plumbing and electrical conveyances.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DHS to enhance the HDHS Hub clinic and provide dental services to children in the Antelope Valley, with priority given to children referred by DCFS and in foster care.

CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and to the Department of Health Services.

Respectfully submitted,

for 
WILLIAM T FUJIOKA
Chief Executive Officer

WTF:JS:SK
DJT:SW:zu

Attachments (2)

- c: Executive Officer, Board of Supervisors
- County Counsel
- Auditor-Controller
- Department of Children and Family Services
- Department of Health Services

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
No. 600

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

JANUARY 19, 2010

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCES

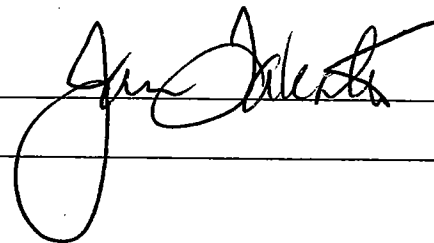
Children and Family Services	
A01-CH-26200-2000	\$275,000
Services & Supplies	
Decrease Appropriation	

USES

Capital Projects/Refurbishments	
High Desert Health System	
Hub Clinic Renovations	
A01-CP-6014-65036-86993	\$275,000
Fixed Assets - Building and Improvements	
Increase Appropriation	

JUSTIFICATION

To fund the cost for HDHS Dental Clinic Renovation Program of \$275,000 using current year savings of Katie A. Funds allocation in DCFS' operating budget.



CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

JAN 6, 2010

W. Kibbawg
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikone

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 082

Jan 5 2010

BY

DEPUTY COUNTY CLERK

High Desert Health Systems
Hub Clinic Renovation for Dental Services

1. PROJECT SCHEDULE

PROJECT ACTIVITY	SCHEDULE COMPLETION DATE
Design	04/30/10
Jurisdictional Approvals	06/30/10
Refurbishment	11/30/10
Acceptance	12/30/10

2. PROJECT BUDGET SUMMARY

BUDGET CATEGORY	PROJECT BUDGET
Plan and Specifications	\$7,500
Jurisdictional Review	\$2,500
Refurbishment	265,000
Project Contingency	0
Total	\$275,000