

COUNTY OF LOS ANGELES
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

Fiscal Year 2026-27

A Youth Development Mission, Continuum, and Funding Strategy

JJCC Draft Provided to JJCC for March 4, 2026, JJCC Meeting

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I. EXECUTIVE SUMMARY

Juvenile Justice Crime Prevention Act (JJCPA), formerly known as Schiff-Cardenas Crime Prevention Act of 2000, provides the County of Los Angeles (the “County” or “LAC”) with an annual allocation of State funds to develop and implement a comprehensive multiagency juvenile justice plan (CMJJP).¹ As mandated by the JJCPA, the CMJJP is developed by the local juvenile justice coordinating council (JJCC).² The CMJJP shall include, but not be limited to, all the following components:³

1. An assessment of existing law enforcement, probation, education, mental health, health, social services, drug and alcohol and youth services resources which specifically target “at-risk,” also known as “at-promise” youth,⁴ juvenile offenders, and their families.
2. An identification and prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime, such as gang activity, daylight burglary, late-night robbery, vandalism, truancy, controlled substance sales, firearm-related violence, and juvenile alcohol use within the council’s jurisdiction.
3. A local action plan for improving and marshaling resources to reduce the incidence of juvenile crime and delinquency in the areas targeted pursuant to the prioritized areas and the greater community. The JJCC shall prepare their plans to maximize the provision of collaborative and integrated services of all relevant resources and shall provide specified strategies for all elements of response, including prevention, intervention, suppression, and incapacitation, to provide a continuum for addressing the identified male and female juvenile crime problem, and strategies to develop and implement locally based or regionally based out-of-home placement options for youth who are deemed a ward of the court by the juvenile court.

Since its inception, the County’s CMJJP has included strategies that provide community-level prevention and intervention programs, and services that target “high-risk” neighborhoods and focus on achieving success for probationers and at-promise youth. These services have been and continue to be provided through the collaborative efforts of governmental agencies and community-based organizations. Proper use of JJCPA funding and development of the CMJJP is guided by an integrated and collaborative approach to reducing crime and delinquency through leveraging existing resources and resourcing a continuum of evidence-based and promising programs for youth in communities of high need.

¹ Government Code, section 30061

² See: Welfare and Institutions Code, section 749.22

³ *Ibid.*

⁴ Government Code, section 30061 uses the term “at-risk,” however, the modern trend in is to substitute the term “at-promise.” For example, in 2019 California Assembly Bill No. 413 removed the term “at-risk” and replaced it with “at-promise” in the California Education and Penal Codes, such that “at-promise” has the same meaning and effect as “at-risk.” While AB 413 did not change the JJCPA’s use of “at-risk,” the JJCC adopts and affirms the use of “at-promise” to validate the experiences and potential of the young people along the continuum of need and levels of interaction with the justice system. Therefore, the JJCC and this CMJJP shall use the term “at-promise” in lieu of “at-risk.”

The process to develop the annual CMJJP and JJCPA funding allocations legally must include:

- A Mission Statement and clear goals
- Guiding Principles to ensure programs and services align with intended outcomes
- A framework based on a Continuum of Care Model to allocate relevant resources
- Unbiased evaluation of services provided
- Data to prioritize neighborhoods, schools, and other areas that pose a risk to public safety

The methodology used to develop the annual CMJJP, and funding allocations ensures that:

- The JJCC maintains the alignment of JJCPA funded services to the youth population to ensure the County is meeting the needs of its at-risk and justice-involved youth
 - LGBTQIA+, racial disparities, geography, pop. characteristics (2017 Probation Workgroup Report)
- The underlying CMJJP framework is used to allocate JJCPA resources
- The JJCC uses the best data available to define the needs of youth in the County
- The JJCPA funding allocation process remains transparent, efficient, and in line with County budgeting process guidelines
- The CMJJP is based on “programs and approaches that have been demonstrated to be effective in reducing delinquency and addressing juvenile crime for any elements of response to juvenile crime and delinquency, including prevention, intervention, suppression, and incapacitation,” in accordance with the law that governs JJCPA funding.
- Link to the FY 2023-24 CMJJP from the Juvenile Justice Coordinating Council’s website: [Microsoft Word - 2024.1.24 FY 2024-25 CMJJP Adopted by JJCC](#)

The JJCC allocates JJCPA funds to:

1. Programs, which are ongoing services supporting at least one strategic goal with clearly defined objectives and outcomes, funded by ongoing revenues. Programs are selected by the JJCC based upon the CMJJP Mission and the Based Funded Goals and Guiding Principles, which may be found in *Section IV., Mission and Guiding Principles*, on pages 21- 22 of this document.
2. Projects, which are temporary endeavors undertaken to create a unique product, service, or result in support of a strategic goal. Projects are considered based upon the CMJJP Mission and the Growth Funded Goals and Guiding Principles, which may be found *Section IV., Mission and Guiding Principles*, on pages 21-22 of this document.
- 3.

II. JJCPA Evaluator’s Update

a. Summary of 2024 JJCPA Evaluator’s Report from RAND Corporation

Summary Based on: Vivian Byeon, Laura Whitaker and Stephanie Brooks Holliday, Building Capacity for Data Collection: A Toolkit for Programs Funded by the Juvenile Justice Crime Prevention Act, Santa Monica, CA: RAND Corporation, 2024.

<https://www.rand.org/pubs/tools/TLA3005.1html>

In 2023, RAND Corporation (the JJCPA evaluator) in discussions with JJCPA funded programs throughout their tenure as the JJCPA evaluator highlighted the challenges that programs encounter to the collection of data that can be used for evaluation purposes.

“In Los Angeles County, there has been an emphasis on the importance of funding programs that have demonstrated effectiveness at reducing juvenile crime and delinquency, as required by the state (California Law Section 30061(b)(4)(C)(iv), 2019). Moreover, provision of evidence-based services is consistent with best practices for juvenile justice systems, as highlighted by a recent gap analysis focused on Los Angeles County (Whitaker, Smucker, and Brooks Holliday, 2022). However, many programs still encounter challenges related to the collection of data that can be used for program evaluation, as evidenced by discussions between the current JJCPA evaluator (the RAND Corporation) and funded programs, as well as discussions occurring in JJCC meetings over the past two years (JJCC, 2022). To continue to fund effective programs, JJCC members need to know how well current programs are addressing factors related to at-risk youth, Probation-involved youth, and their families. This need highlights the importance of providing guidance to funded programs to help build their capacity for the collection of data that can be used for evaluation. This toolkit aims to address this need.

This toolkit is intended to provide JJCPA-funded programs with assistance to effectively collect data that can be used to evaluate program implementation and effectiveness, as programs that receive funding are generally required to submit data about youth served and program outcomes. Though the specific requirements related to data collection have changed over time and are likely to continue evolving, there are some foundational evaluation principles that can be used as the basis for recommendations related to data collection. Moreover, data collected using the guidance of this toolkit could be used by programs to evaluate themselves or partner with an external evaluator. This toolkit may also be of interest to other youth-serving programs that are interested in improving their collection of data that can be used for evaluation purposes.”

Collection of data for evaluation has several advantages, include providing data that can be used for quality improvement efforts, supporting participation in external evaluation and helping programs obtain funding. The Gap Analysis was framed around the perspective of being able to collection evaluation data that is valuable for a program based upon different reasons. The Gap Analysis focused on attempting to address the gap between current practice and optimal data collection practices. To address this gap between current practice and “optimal” practice, RAND Conducted a survey of JJCPA-funded programs in July and August 2023 to describe the state of data collection efforts – Developed a toolkit, drawing on best practices for program evaluation and the survey responses, that programs can use to bolster their current data collection practices.

RAND developed a Capacity Building toolkit for data collection. Toolkit Overview includes a process to assist agencies. The multiple steps include the following:

- Step 1: Decide what data to measure and collect
- Step 2: Decide how you will collect data for the program participation and outcome measures you have identified
- Step 3: Develop a plan for data collection
- Step 4: Prepare materials to inform participants about data collection
- Step 5: Document data collection plan and train staff members
- Step 6: Collect data using the plan and prepare to modify the data collection plan
- Step 7: Prepare the data for analysis
- Step 8: Share results with staff and make programmatic changes.

The report included information on how an agency may develop questionnaires, as well as worksheets to allow an agency to create a custom questionnaire.

III. JJCPA AND CMJJP BACKGROUND⁵

a. Origins and Foundations of the JJCPA

The Schiff–Cardenas Crime Prevention Act was passed by the California State Legislature in 2000 to establish a juvenile justice funding source for California counties. Later termed the Juvenile Justice Crime Prevention Act (JJCPA), the funds support the development and implementation of county juvenile justice plans that provide a “continuum of responses to juvenile crime and delinquency and demonstrates a collaborative and integrated approach for implementing a system of swift, certain, and graduated responses for at-risk youth and juvenile offenders.”

Each county must establish a local multi-agency Juvenile Justice Coordinating Council (JJCC) which, according to Welfare and Institutions Code (WIC) § 749.22, must be chaired by the county’s chief probation officer and composed at minimum of representatives from specific, listed public agencies, as well as community-based organizations and an at-large community representative. The JJCC is charged with developing a Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) that:

- Assesses existing services and resources that target at-risk and justice-involved youth and their families;
- Prioritizes neighborhoods, schools, and other areas with high rates of juvenile crime;
- Lays out a strategy for prevention, intervention, suppression, and incapacitation responses to juvenile crime and delinquency that is based on programs and approaches with demonstrated effectiveness; and
- Develops information-sharing systems to coordinate actions and support evaluation.”⁶

While the JJCC oversees the development of the CMJJP, the LAC Probation Department plays the primary role of coordinator and administrator of JJCPA funds at the local level in the County.

History of the CMJJP (2001-2025)

Since 2001, the County has received 26.5 million- \$28 million each year in base JJCPA funding, in addition to variable growth JJCPA funds since 2015. While JJCPA-funded programming was regularly updated, the CMJJP remained mostly unchanged from 2001-2018. Between March and December 2017, the Board of Supervisors (Board) worked with the LAC Probation Department and community stakeholders to update membership for the JJCC, including adding ten community representatives as voting members to the JJCC.

⁵ Juvenile Justice Crime Prevention Act Landscape Analysis Report, prepared by RDA on 12/22/2017.

⁶ Juvenile Justice Crime Prevention Act Gap Analysis Report, prepared by RDA on 4/30/2018.

⁷ Motion by Supervisor Mark Ridley-Thomas and Chair Sheila Kuehl: “Establishing Effective and Diverse Governance of Juvenile Justice Funds”

Noting that the CMJJP had not changed significantly in almost two decades, on December 19, 2017⁷ the Board mandated that the CMJJP be revamped to reflect best practices, incorporate evaluation findings, and be informed by the needs of youth.

In response, on March 28, 2018, the JJCC created a 13-member Ad Hoc CMJJP Taskforce (Taskforce) composed of nine (9) community representatives and four (4) County agency representatives. “In 2018 improvements were launched that include a comprehensive update to the CMJJP and membership on the Juvenile Justice Coordinating Council. Ever since, work has been done to improve the CMJJP update with a focus on the steps to create greater transparency and the process for reviewing funding proposals. This work continues to be done to strengthen the continuum of care.

In November 2018 a community representative and a FUSE Executive Fellow were selected to co-lead the Taskforce. The Taskforce was charged to update and revise FY 2019-20 CMJJP and to make recommendations as to the spending of FY 2019-20 JJCPA funds. The updated FY 2019-20 CMJJP included a formalized, ongoing planning process to annually redesign the CMJJP and to develop a revised spending plan based on the Resource Development Associates, Inc. evaluation, general research, and other relevant information about the County’s population needs, and available youth services and funding resources.⁸

Sustained Efforts for Continuous Improvements to CMJJP

“The Juvenile Justice Coordinating Council (JJCC) adopted a resolution to appoint this FY 2021- 22 Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) and Juvenile Justice Crime Prevention Act (JJCPA) Spending Allocation Ad Hoc Subcommittee (CMJJP Subcommittee) on August 26, 2020. The CMJJP Subcommittee was charged with proposing an updated and revised CMJJP as well as making recommendations as to the spending of FY 2021-22 JJCPA funds. While the work of this subcommittee is always important, added emphasis was placed on informed decision making, provision of effective services because of the challenges and hardships presented by the COVID-19 pandemic and continuity of services for at-risk youth.”

“Revisions and updates to the CMJJP included referring to youth served as “at-risk” instead of “at-promise” throughout the document while still maintaining the federal definition (20 U.S. Code §6472). The mission was revised to reflect a statement on racial equity that brings forward the realities of and current confrontations with structural racism to inform the work plan. Other revisions included the incorporation of how the RAND Corporation will develop future methodologies for evaluation along with including literature reviews on effective programs to ensure alignment with the funding strategies. The CMJJP funding process was expanded to include additional time for the JJCC to deliberate on proposals. The overall funding calendar was updated to indicate more specific deliverables to support the process and to foster improved communication with the JJCC’s Community Advisory Committee.”

Responding to Impacts of COVID-19

“As a result, and in light of the uncertainty presented by COVID-19, the CMJJP subcommittee

recommended to continue into FY 2021-22, using the surplus from programs that will not be continuing to either fund new programs/projects or to increase allocations to existing programs. Several priorities were selected for funding based on the community survey results, input from governmental and community partners, and the subject matter expertise of the subcommittee members. As a result, mental health, public health, homelessness, and the provision of services to the Antelope Valley and South Los Angeles were prioritized for additional funding, as available.

The subcommittee also made a greater focus of carryover fund amounts given the unprecedented COVID-19 pandemic that resulted in temporary modifications and delays in program administration by numerous providers. In order to make the best use of new funding, the subcommittee used the estimated carryover amounts reported by those currently funded programs/projects to determine how much additional base or growth funding was needed to provide funding consistent to FY 2020-21.

Transparency and Accountability of JJCPA Funding Program

The Ad-Hoc Subcommittee made major strides in creating greater transparency and accountability with regard to justice outcome reporting, enhancing the required submission request information to support these efforts and convening the Ad-Hoc Subcommittee earlier in 2022 for FY 2023-24 to engage in a comprehensive update and aligning the application with the CMJJP to improve our justice outcomes.

Revisions and updates to the CMJJP included areas in the Organization and Implementation of the CMJJP. In the sub-section on CMJJP Planning, Development and JJPCA Funding Allocation Approval Process, where the RAND Corporation's evaluation process will include interviews and/or focus groups with program staff and clients, analysis of program utilization data and program specific outcome data and evaluation of justice outcomes to adequately assess the effectiveness of its programs at reducing crime and delinquency. The overall funding calendar was updated to indicate more specific deliverables to support the process and to foster improved communication with the JJCC's Community Advisory Committee. See *Attachment A, FY 2022-23 CMJJP [87-pages]*. Additional revisions to Appendix B included data collection and submission requirements for all JJCPA funded programs as well as what will occur should agencies not submit data – that failure to submit the required data to Probation may result in loss of grant funds in accordance with monthly reporting submissions. Lastly, JJCPA funded agencies will also be required to continue to submit estimated FY expenditures on a monthly basis to JJCPA Administration; for October 2022, the due date for this information will be October 31, 2026.

Supporting Communities with High and Very High Needs

The Ad-Hoc Subcommittee's intended purpose was to create a funding allocation that maximizes the provision and continuity of services across the continuum of effective youth development. Several priorities were selected for funding based on input from governmental and community partners, and the subject-matter expertise of the Ad-Hoc Subcommittee

members. As a result, YDD (DYD since July 2022) and Public Private Partnership (PPP) and the provision of services to the Antelope Valley and South Los Angeles were prioritized for additional funding, as available. This review of data combined with new service delivery models to support Justice Reimagined initiatives was prioritized.

Aligning with Justice Reimagined Efforts in Los Angeles County

It should be noted that much the Subcommittee's focused on youth justice reimagined and the introduction of the new Youth Development Department. The subcommittees continued to make improvements in the proposal process to reflect the evolving landscape of juvenile justice programming while creating a more defined process in reporting justice outcomes. To that end the CMJJP annual update underscores why the Subcommittee begins with reviewing this document annually, as it guides our overall process for making funding recommendations. Updates to the CMJJP are also intended to document the shifting context of Juvenile Justice.

Steps to Improve Review of Funding Proposals

"The Ad-Hoc Subcommittee made major strides in creating greater transparency and accountability with regard to justice outcome reporting, enhancing the required submission request information to support these efforts and convening the Ad-Hoc Subcommittee earlier in 2022 for FY 2023-24 to engage in a comprehensive update and aligning the application with the CMJJP to improve our justice outcomes.

Strengthening Youth Development Frameworks

The work of the Probation Working Group in 2017 to develop a "Countywide Juvenile Justice Strategic Plan" is especially relevant. The principles adopted by the JJCC for the CMJJP are in large part based on that Plan, calling for "a comprehensive strategic framework focused on greater interagency collaboration, resources, and systemic changes to prevent additional trauma, reduce risk factors, and increase protective factors by connecting families, youth, and children to supportive systems within their communities."

There exist several opportunities to improve the alignment between the JJCPA CMJJP and best practices (Whittaker, Smucker and Holliday, 2022). For example, the JJCC and the Los Angeles County Probation Department envisions those programs offered include a youth developmental approach and that they are culturally responsive and trauma-informed (Whittaker, Smucker and Holliday, 2022). The JJCC conducts an annual literature scan on best practices approaches in juvenile justice programming, and strives to: 1) provide a continuum of services for different risk and need levels, 2) draw from a positive youth development approach, 3) ensure programs are family-focused and community-led, 4) apply a racial-equity framework to programming, 5) offer culturally responsive programming and 6) use evidenced-based practices (Whittaker, Smucker and Holliday, 2022).

I. CMJJP Subcommittee Composition and Meeting Schedule

a. FY 2026-2027 CMJJP Ad-Hoc Subcommittee Membership

JJCC Member	Representing
Beigh, Katheryn (Co-Chair)	Los Angeles County Probation Department
Osborne, Tapau (Co-Chair)	Los Angeles County Office of Education
Rodriguez, Luis	Los Angeles County Public Defender’s Office
Carroll, David	Los Angeles County Department of Youth Development
Barragan, Oscar	Los Angeles County Sheriff’s Department
Lewis, Samuel	Non-Profit CBO Supervisorial Representative District 1
Green, Josh	Non-Profit CBO Supervisorial Representative District 3
Navarro, Juan	Non-Profit Drug and Alcohol Provider
Kent Mendoza	At-Large Community Member

b. FY 2026-27 JJCC-CMJJP Ad-Hoc Subcommittee Meeting schedule

- September 10, 2025 (9:00 Am – 11:00 AM - 2 hours)
- September 12, 2025 (9:00 AM – 10:00 AM - 1 hour)
- September 18, 2025 (9:00 AM – 11:00 AM - 2 hours)
- September 29, 2025 (9:00 am – 11;00 AM - 2 hours)
- October 17, 2025 (10:00 AM – 12:00 PM 2 hours)
- October 21, 2025 (10:00 am – 12:00 PM - 2 hours)
- October 29, 2025 (3:00 PM – 4:30 pm 1. 5 hours)
- November 12, 2205 (10:00 AM – 12:00 pm - 2 hours)
- November 17, 2025 (2:00 PM - 4:00 pm - 2 hours)
- November 24, 2025 (10:00 AM – 12:00 PM - 2 hours)
- January 15, 2026 (2:00PM -3:30 PM - 1.5 hours)
- January 22, 2026 (10:00 AM – 12:00 PM -2 hours)
- January 28, 2026 (10:00 AM – 12:00 PM -2 hours)
- January 29, 2026 (2:00 PM – 4:00 PM - 2 hours)
- January 30, 2026 (10:00 AM – 12:00 PM -2 hours)
- February 3, 2026 (10:00 AM – 12:00 PM - 2 hours)
- February 5, 2026 (12:30 PM – 2:30 PM - 2 hours)
- February 12, 2026 (2:00 PM – 4:00 PM - 2 hours)
- February 18, 2026 (1:00 PM – 4:00 pm - 3 hours)
- February 19,2026 (1:00 PM – 2:00 PM - 2 hours)
- February 20,2026 (10:00 Am – 12:00 PM 2 hours)
- February 23, 2026 (9:00 AM – 9:30 AM - .5 hours)
- February 26, 2026 (9:00 AM – 10:00 AM – 1 hour)

c. A Snapshot of JJCC-CMJJP Ad-Hoc Subcommittee Scheduled Meeting Hours Within the Past Three Fiscal Years (FY 2021-2022 - FY 2026-2027)

- FY 2021-2022: A total of 13 Scheduled Meeting Hours
- FY 2022-2023: A total of 20.5 Scheduled Meeting Hours
- FY 2023-2024: A total of 25 Scheduled Meeting Hours
- FY 2024-2025: A total of 29 Scheduled Meeting Hours (Total Hours: 44 hours)
- FY 2025-2026: A total of 35 Scheduled Meeting Hours (Approximately 10 additional team meetings for a total of 45 hours)
- FY 2026-2027: A total of 41.5 Scheduled Meeting Hours (Approximately 10 additional team hours for a total of 51.5 hours)

It should be noted that the numbers of scheduled meeting hours more than quadrupled from 13 hours to 41.5 hours since FY 2021-2022. Additionally, it is estimated the Ad-Hoc Subcommittee worked 10 hours outside the scheduled meetings for 51.5 hours of work, compared to the 13 hours in FY 2021-2022. The additional hours of study and deep dialogue among the Ad-Hoc Subcommittee were necessary to analyze proposals to prepare for making funding recommendations. This is a testament to the dedication and incredible work the Ad-Hoc Subcommittee commits to in providing measured and thoughtful updates to the CMJJP, and to the funding recommendation process. The collaboration and effort to build consensus among leaders serving youth at-promise to inform is needed to guide an ever-evolving landscape of justice re-imagined for youth, families, and communities of Los Angeles County.

Funding Requests submitted by Governmental Partners submitted requests over 89 million dollars. This was the highest total received since Ad-Hocs began in 2018. The amount of funding available to allocate, based upon the State estimated, was approximately 54 million, which was a difference of approximately 35 million. As indicated above, the work increased in meeting hours by six (6) hours as the group worked diligently to create the funding recommendations. The current fiscal year included county department budget curtailments also experienced by city governmental partners. Therefore, the task of creating funding recommendations proved to be an involved collaborative process. The fundamental concern was to provide as many programs providing direct services to young people as possible.

II. **JJCC-CMJJP Ad-Hoc Subcommittee Recommendations to the Juvenile Justice Coordinating Council (JJCC)**

Recommended: Adopt the CMJJP for FY 2026-27. The CMJJP has been developed based on a philosophy of partnership between diverse public agencies and community-based organizations to promote positive youth development and prevent youth delinquency through shared responsibility, collaboration, and coordinated action. The CMJJP serves as a theoretical and practical foundation on which programs and services are selected, implemented, evaluated, and continuously improved to maximize benefit to our youth population served in Los Angeles County. Previously, the Ad-Hoc Subcommittee made major strides in creating greater transparency and accountability with regard to justice outcome reporting, enhancing the required submission request information to support these efforts, and convening the Ad-Hoc Subcommittee to engage in a comprehensive update, and re-alignment of the application with the CMJJP to improve the review and evaluation process

of funded organizations/departments. This enhanced process of review began in 2022 and continues to date.

Revisions and Updates to the CMJJP included the following:

Reviewing the CMJJP for updates before considering funding proposals ensures the Ad-Hoc Subcommittee's work reflects the realities of today's ever-evolving justice reimagined landscape in Los Angeles County. Updates made uplift the continued direction of greater accountability in ensuring funds meet the urgent and specific needs of at-promise and probation youth and their families in a targeted manner, specifically around managing unspent funds balances. The Ad-Hoc Subcommittee deliberated extensively on how to manage unspent funds balances with new funding requests and enhanced prior processes and developed a more defined process for this. Applying the updated frameworks to proposal evaluation also resulted in a more coherent discussion on how services are being reimagined to address the developmental needs for youth.

Assisting Governmental Partners with future data collection:

Between January 2024 through December 2025, the previous JJCPA Evaluator published eight (8) evaluations/reports. The evaluations have been added to the plan and were provided to the Ad-Hoc as part of their work. The most recently published information includes evaluation of several JJCPA funded programs that had data available, as well as a Gap Analysis. The prior Ad-Hoc (FY 2025-26) asked that funded governmental partners receive the published report "Capacity Building for Data Collection" that is a toolkit for agencies to learn how to conduct data collection. The information was sent out to the funded governmental partners. Two additional emails were sent. The follow-up email was to clarify that support would continue to be available, and invoicing and support would not change. They were informed Department of Youth Development (DYD) would be the department that would work directly with them regarding at-promise data collection. Probation would retain data collection for justice-involved youth. The final email was to introduce DYD staff and the JJCPA contracted evaluator team so they may begin data collection. It should be noted that the FY 25-26 Funding Request Form and letter sent to governmental partners that data collection would be mandatory.

CMJJP Ad-Hoc administrative addition of governmental partners funding request budgets reviewed against prior year's submission process:

The creation of a budget review process of the current funding request budget in comparison to the previous FY funding request budget was created to provide to the Ad-Hoc. This added process provided an enhanced review of the program services and how an agency would plan to spend the funding. The budget reviews were informative for the Ad-Hoc to ensure funding will be targeted to provide direct services. As a direct result of the review process, Ad-Hoc determined that agencies would be informed individually regarding items that would not be allowed to be reimbursable under JJCPA funding. The Ad-Hoc made decisions regarding the budget review analysis to help formulate the funding recommendations.

CMJJP Ad-Hoc Subcommittee Revised Timeline – to be closer to the County Executive Office (CEO) Budget deadlines and providing additional time to complete Draft Memorandums of Understandings (MOUs).

The most important update by Ad-Hoc Subcommittee was in support of the proposed timeline changes. The proposed changes should result in the following benefits:

- Major shift in providing the information to the Board of Supervisors for the upcoming fiscal year
- Will provide more time for the Ad-Hoc Subcommittee to review governmental partner funding request submissions
- JJCC meeting and vote to approve funding recommendations and draft CMJJP will provide the adopted information to be in closer alignment with the CEO Budget deadline (annually January prior to upcoming fiscal year start)
- Provide a larger time period between the adoption of funding recommendations and the upcoming fiscal year to complete draft MOUs prior to the upcoming fiscal year start date

Updated Timeline changes in chronological order:

- Annual Resolution to create the next FY CMJJP Ad-Hoc Subcommittee (November/December)
- CMJJP Ad-Hoc Subcommittee will convene (January/February) to work on CMJJP updates
- Governmental Partners Funding Request Forms for the following FY will be sent (January/February)
- Community Advisory Committee (CAC) Youth Needs Assessment Survey posted on website (February)
- Programs/Projects form posted on website (February)
- CMJJP Ad-Hoc will begin review of received funding request forms for the upcoming FY (March-July)
- CMJJP Ad-Hoc Subcommittee will finalize funding recommendations for the upcoming FY (October/November)
- JJCC will vote to approve updated CMJJP and funding recommendations for the upcoming FY (November/December)
- Board information will be submitted (January/February)
- CMJJP will be submitted to the Office of Youth and Community Restoration (May 1st)

For the upcoming FY of 2027-2028, the process will begin once the CMJJP is adopted for FY 2026-2027.

CMJJP Ad-Hoc Resolution Updates:

- CMJJP Ad-Hoc Calendar schedule will be provided as an attachment to the Resolution

- Commitment will be required by CMJJP Ad-Hoc self-nominees to attend 90% of the scheduled listed meetings.
- a. Commitment that Ad-Hoc member be unable to attend 90% of meetings. Should the Ad-Hoc member be unable to attend 90% of meetings at any time during the process, the Co-Chairs reserve the right to meet with the Ad-Hoc member regarding a large number of missed meetings. Co-Chairs reserve the right to meet with the Ad-Hoc member regarding a larger number of missed meetings. Co-Chairs reserve the right to ask an Ad-Hoc member to step down due to missing a large number of meetings (over 10% of meetings) as it would be unfair to the remaining Ad-Hoc members who dedicated their time to completing the work.

•
FY 2027-2028 Funding Request Updates will provide programmatic specific questions to provide enhanced information for the CMJJP Ad-Hoc Subcommittee members:

The revised funding request form will include information that will later be utilized to create a graph based upon the information provided in the funding request forms. It will be based upon de-identifiable information. The information will provide a picture of the scope and depth of programming JJCPA funded programs provide to youth in Los Angeles County.

The information will include:

- Total number of programs offering services to youth
- Total youth served by the program for the prior FY
- Program frequency
- SP'A s covered by the program
- Estimated cost per capita per youth

This will result in the creation of a future graph providing a snapshot of information regarding direct services. The vision is to create a future dashboard providing information on all programs by fiscal year.

Revised CMJJP Ad-Hoc Funding Review and Allocation Process

Process Improvement Funding Review and Allocation Process streamlined proposal and review process to allow for more depth conversations, improved efforts to communicate with organizations on unspent funds, clarify submission process based on strategy.

- **CMJJP Ad-Hoc members agreed upon a new level review to create standard guidelines to make funding recommendation decisions. They included the following:**
 - No program expansions or added staff
 - Review of COLA increases
 - No external evaluations
 - No indirect costs over 15%
 - Reviewed the pattern of spending during the last three (3) FYs of expenditures (based upon year-end closing expenditures).
 - If a governmental partner had unspent funds, they were reviewed as well as what the governmental partner submitted as their plan to spend down the funding in FY 25-26.
 - Determined that all governmental partners that had unspent funds, (FY 26-27 after year

end closing) any remaining unspent funds (through FY 24-25) could be swept and utilized to fund new programming for the upcoming FY. The Ad-Hoc was clear that governmental partners be informed this year of the changes for next year regarding unspent funds.

- Ad-Hoc members wanted the processes to be memorialized for future Ad-Hocs to provide a process to complete the work. Therefore, information has been included.
- Continued with the previously revised formalized process for review teams and equipped them with guiding questions to report out and meet and confer outside the formal Ad-Hoc Subcommittee meeting to develop follow-up questions for the organizations/departments requesting funds, and to calibrate and come to a consensus regarding their recommendations to the Ad-Hoc Subcommittee.
- Refined process to obtain information by having Ad-Hoc members pose specific questions to the agencies once an issue is found. In the past there was a time limit place on the Ad-Hoc members reviewing the information and requesting information very early in the process. This revised process removed the barrier for Ad-Hoc members in the past, as they had to try to find the time to complete their review of all requests to meet the deadline to pose their questions.
- Ability to meet with governmental partners regarding questions posed by Ad-Hoc Subcommittee members to gain clarity.
- Additional meeting process by Ad-Hoc Subcommittee members who volunteer to meet with a governmental partner to ensure questions posed are provided assistance needed to obtain answers for the Ad-Hoc Subcommittee. This is a new level of assistance that was offered governmental partner to receive information.
- Continued to apply the new youth development frameworks outlined in the CMJJP to proposal review, which informed funding considerations.
- Continued ability to review and evaluate funding requests submissions. As in previous years, there has been a greater focus on the reasons and impacts of carryover fund amounts given the unprecedented COVID-19 Pandemic as previously reported in FY 2021-22 Co-Chair report. In Fiscal Year 2023-2024 r unspent funds were reviewed, and some funding requests were granted to retain unspent funds amounts, rather than recommending the addition of new funding. Because some unspent funds balances are persisting, it was determined that additional review and analysis was required to review and address these reasons to inform and direct for funds to be allocated to meet the urgent needs of youth and their families.
- CMJJP Ad-Hoc Subcommittee met with the JJCPA Evaluator NPC as an introduction as the new JJCPA contracted evaluator.
- Enhanced Step 1 by adding to the FY 2026-27 JJCC-CMJJP Ad-Hoc Subcommittee Resolution to enhance the previously adopted version. The addition of a new attachment of

the CMJJP Ad-Hoc meeting calendar to provide the schedule prior to the start of the Ad-Hoc. Includes commitments from self-nominees that they will commit to attending at least 90% of the meetings. The important work must have a commitment to be present for a very high percentage of meetings to ensure the work can be completed. The self-nomination process will repeat for an additional opportunity for self-nomination. This has been added to ensure JJCC Community Member involvement priority and support the self-nomination process.

- To continue the work from last year by utilizing this available funding as well as reviewing their program's record of previously expending funding when making annual recommendations to the JJCC. This may take more than one (1) year to accomplish; however, the Ad-Hoc Subcommittee has made strides to recommend funding with this consideration.
- Steps have been updated based upon the timeline changes.

In summary, the work of the Ad-Hoc continued to evolve and during the state/county fiscal crisis (as of February 2026), Ad-Hoc work was impacted, as governmental partner funding requests were substantially higher than in all prior FYs 2020-2025 since the inception of the Ad-Hoc subcommittee to complete the work. Due to the substantial amounts requested by most governmental partners, the Ad-Hoc worked diligently to determine funding recommendations. As previously mentioned, the Ad-Hoc work included the review of budgets submitted by the governmental partners, multiple prior year spending trends as well as previously mentioned standardized guidelines. Based upon the totality of their work, Ad-Hoc was able to come to a consensus regarding funding recommendations.

Additional Updates to the CMJJP

- The previous JJCPA Evaluator (RAND Corp.) published a total of eight (8) . All were posted on the Juvenile Justice Coordinating Council (JJCC) website. Provided all eight (8) evaluations to the Ad-Hoc.
- Provided funded Governmental Partners with RAND Corp.'s published report: Building Capacity for Data Collection – A Toolkit for Programs Funded by the JJCPA. It was published to provide assistance to governmental partners to help them to enhance/begin data collection. The report included the following steps that included examples and worksheets:
 - Step 1: Decide what data to measure and collect
 - Step 2: Decide how you will collect data for the program participation and outcome measures you have identified
 - Step 3: Develop a plan for data collection
 - Step 4: Prepare materials to inform participants about data collection
 - Step 5: Document the data collection plan and train staff members
 - Step 6: Collect data using the plan and prepare to modify the data collection plan
 - Step 7: Prepare the data for analysis

- Step 8: Share results with staff and make programmatic changes
 - a. Recommended: Adopt the FY 2026-27 JJCPA Funding Allocations Recommended by the CMJJP Ad-Hoc Subcommittee. The Ad-Hoc Subcommittee's intended purpose was to propose funding allocation recommendations that maximize the provision and continuity of services across the continuum of effective youth development.

Section b.

“The Ad-Hoc Subcommittee’s intended purpose was to create a funding allocation that maximizes the provision and continuity of services across the continuum of effective youth development.”

b. CMJJP Requirements and Limits under Government Code Sections 30061 and 30062

Under the JJCPA, a CMJJP must serve “at-risk,” also known as “at-promise”, and/or probation youth.¹² It must also be based on components like an assessment of available resources and priority areas to fund, a continuum of effective responses, collaboration and integration, and data collection and evaluation. Specifically, the law requires:

- Pursuant to Government Code 30061, specifically the law states: assessment of existing law enforcement, probation, education, mental health, health, social services, drug and alcohol, and youth services resources that specifically target at-risk juveniles, juvenile offenders, and their families.
- An identification and prioritization of neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime, such as gang activity, daylight burglary, late-night robbery, vandalism, truancy, controlled substances sales, firearm-related violence, and juvenile substance abuse and alcohol use.
- A local juvenile justice action strategy that provides for a continuum of responses to juvenile crime and delinquency and demonstrates a collaborative and integrated approach for implementing a system of swift, certain, and graduated responses for at-risk youth and juvenile offenders.
- A description of the programs, strategies, or system enhancements that are proposed to be funded pursuant to this subparagraph.

Programs, strategies, and system enhancements proposed to be funded under this chapter shall satisfy all of the following requirements:

- Be based on programs and approaches that have been demonstrated to be effective in reducing delinquency and addressing juvenile crime for any elements of response to juvenile crime and delinquency, including prevention, intervention, suppression, and incapacitation.
- Collaborate and integrate services of all the resources set forth in subparagraph (A), to the extent appropriate.
- Employ information sharing systems to ensure that county actions are fully coordinated and designed to provide data for measuring the success of juvenile justice programs and strategies.

c. JJCC's Collaborative Approach to the CMJJP

The approach to annually revise the CMJJP in Los Angeles recognizes that there has already been a wealth of collaboration and coordination across City and County agencies, researchers, advocates, youth and community-based organizations to develop strategies and recommendations to improve youth, family and community well-being, and that there is increasingly so.

The JJCC aims to capture, adopt, and build on – and not recreate – the frameworks and recommendations already proposed through existing and prior cross-agency and community collaborations, including:

- RAND Corporation: Los Angeles County Juvenile Justice Crime Prevention Act FY 2016-2017
- Resource Development Associates: Juvenile Justice Crime Prevention Act Landscape Analysis Report (December 2017)
- Resource Development Associates: *Juvenile Justice Crime Prevention Act Gap Analysis Report* (April 2018)
- Resource Development Associates: *Juvenile Justice Crime Prevention Act Program Effectiveness Report* (April 2018)
- Denise Herz and Kristine Chan, *The Los Angeles County Probation Workgroup Report* (March 2017)
- Los Angeles County Office of Child Protection, *Paving the Road to Safety for Our Children: A Prevention Plan for Los Angeles County* (June 2017).
- Los Angeles County Office of Violence Prevention, *Early Implementation Strategic Plan: A Blueprint for Peace and Healing* (June 2020)
- Los Angeles County Alternatives to Incarceration, *Alternatives to Incarceration Work Group Final Report: Care First, Jails Last, Health and Racial Justice Strategies for Safer Communities*
- W. Hayward Burns Institute: Los Angeles County: Youth Justice Reimagined-(October 2020)
- RAND Corporation: A Gap Analysis of the Los Angeles County Juvenile Justice Crime Prevention Act Portfolio (January 2022)
- RAND Corporation: Promising Services for Justice-Involved Youth- A Scoping Review with Implications for the Los Angeles County Juvenile Justice Crime Prevention Act (January 2023)
- RAND Corporation: Building Capacity for Data Collection (January 2024)
- Governance Subcommittee (ways to support process and continuous improvement)
- Youth Justice Reimagined Los Angeles Department of Public Health Positive Youth Development Evaluation (PYDE) – Pilot Study: Final report Harder and Company (June 2024)
- RAND Corporation: Evaluation of Two Court Interventions for Youth (December 2024)
- RAND Corporation: Implementation Evaluation of Capacity Building (Two Programs) (December 2024)
- RAND Corporation: Evaluation of JJCPA for At-Promise Youth (January 2025)

- ❑ RAND Corporation: Evaluation of Two Mental Health Focused Programs (January 2025)
- ❑ RAND Corporation: Meeting the Needs of Queer Youth in Juvenile Justice (January 2025)
- ❑ RAND Corporation: Evaluation of Workforce-Focused Programs for Probation Youth (January 2025)
- ❑ RAND Corporation: Promising Services for Justice-Involved Youth (January 2025)
- ❑ RAND Corporation: Evaluation of Community-Based Programs Funded by the Juvenile Justice Crime Prevention Act (January 2025)
- ❑ Los Angeles County Public Health: Positive Youth Development Evaluation (PYDE) Final Report (June 2025)
- ❑ Harder and Company Community Research: Los Angeles County Public Health Positive Youth Development Evaluation (PYDE) Youth Program Evaluation Tool kit (June 2025)
- ❑ EVALCORP: Los Angeles County Office of Violence Prevention (OVP) -Training and Technical Assistance (TTA) Evaluation Report 2024-2025
- ❑ EVALCORP: Los Angeles County Office of Violence Prevention (OVP) - Training and Technical Assistance (TTA) Retrospective Report (June 2025)
- ❑ Los Angeles Centers for Alcohol and Drug Abuse (LACADA) and Los Angeles County Office of Violence Prevention (OVP): A path to Recovery and Health Living – Capacity Building Services – Training and Technical Assistance (TTA) Program: Project Period July 2024 – June 30, 2025

IV. ORGANIZATION AND IMPLEMENTATION OF THE CMJJP

This section describes the components of the CMJJP and the process by which the CMJJP and JJCPA funding allocation should be revisited annually.

a. Structure of the CMJJP

The CMJJP has been developed based on a philosophy of partnership between diverse public agencies and community-based organizations to promote positive youth development and prevent youth delinquency through shared responsibility, collaboration, and coordinated action. The CMJJP serves as a theoretical and practical foundation on which programs and services are selected, implemented, evaluated, and continuously improved to maximize benefit to the youth population served.



a. Key Stakeholders

- California Office of Youth and Community Restoration (OYCR)
- Los Angeles County Board of Supervisors (Board)
- Public Safety Cluster (District 1-5 Board Justice Deputies)
- Los Angeles County Juvenile Justice Coordinating Council (JJCC)
- JJCC-Community Advisory Committee (JJCC-CAC), a Standing Subcommittee
- Annual JJCC-CMJJJ and JJCPA Spending Allocation Ad Hoc Subcommittee (CMJJJ Subcommittee), an Ad Hoc Committee
- Youth Justice Advisory Group
- Los Angeles County Probation Department
- Governmental Departmental partners
- Community-Based Organization (CBO) service providers
- RAND Corporation, the contracted JJCPA evaluator (December 2019 - December 2024)
- Northwest Professional Consortium (NPC) Inc. the contracted JJCPA Evaluator

(May 2025 – May 2030)

- o Los Angeles County Youth Commission

b. FY 2025-26 CMJJP Planning, Development, and JJCPA Funding Allocation Approval Process

Step 1:

JJCC Convene CMJJP Ad-Hoc Subcommittee to Review JJCPA Gap Analysis and Update CMJJP (Winter (January/February) 2026 to review funding submissions in Spring (April 2026 through November 2026))

JJCC Adopts a Resolution to appoint and Create the FY 2027-28 JJCC-CMJJP Ad-Hoc Subcommittee to develop a draft of the FY 2028-28 CMJJP and JJCPA funding allocations for the JJCC consideration and approval. The Ad-Hoc convene in Winter/Spring 2026 In FY 2027-2028 to convene January/February).

The FY 2027-28 CMJJP Ad-Hoc Subcommittee is formed by the JJCC to utilize the data and recommendations prepared by the JJCC, the JJCC-CAC, and JJCPA Evaluator to draft an annual update to the CMJJP and JJCPA funding allocations for the ensuing fiscal year. The membership of the FY 2027-28 CMJJP Ad-Hoc Subcommittee should reflect the composition of permanent and non-permanent members of the JJCC.

Annually a Resolution is created to be presented during the January/February JJCC meeting.

The Resolution includes the JJCC-CMJJP Ad-Hoc Subcommittee Member Composition.

- o Comprised of up to 13 JJCC Members
- o Co-Led by a JJCC member elected by the JJCC-CMJJP Ad-Hoc Subcommittee members at their first meeting and that includes:
 - o The JJCC Chair and,
 - o Up to six (6) permanent members and up to six (6) non-permanent members
 - o Those members selected based first on self-nomination and, if necessary, by random drawing of those self-nominated.
 - o The self-nomination must include a commitment by the nominee to be present for Ad-Hoc Subcommittee meetings. The imperative work of the JJCC-CMJJP Ad-Hoc Subcommittee can only be completed with full attendance and participation including completion of assigned work.
 - o A process is included in maintaining the percentage based upon the JJCC's Permanent Members and Non-Permanent Members (17 Permanent and 11 Non-Permanent) to ensure equitable distribution of JJCC Representation.
 - o The membership shall include at minimum two (2) JJCC Community Members. Should the self-nomination process not yield the two (2) JJCC Community Members, the self-nomination process will be sent to JJCC Community Members to provide one additional opportunity for self-nomination. In the absence of JJCC-Community Membership, the JJCC Chair shall utilize a random drawing process to select two (2) community members.
 - o The Ad-Hoc Subcommittee members choose a Co-Chair during the first meeting. The Co-Chair facilitates meetings when the Chair is unavailable. Additionally, the Co-Chair completes the JJCC-CMJJP Ad-Hoc Subcommittee Report. The Co-Chair provides the updates during the JJCC and JJCC-CAC meetings.

- The Ad-Hoc Subcommittee members are responsible for their commitment to be present for Ad-Hoc Subcommittee meetings. The annual Ad-Hoc member calendar will be provided during the JJCC meeting and the Resolution is agendaized. Ad-Hoc Subcommittee members must ensure they are available to attend at least 90% of Ad-Hoc meetings listed on the calendar. Ad-Hoc Members who self-nominate to be on the Ad-Hoc Subcommittee agree to be present for 90% of Ad-Hoc meetings. The Co-Chairs will meet with the Ad-Hoc member to discuss high number of missed meetings. Co-Chairs reserve the right to ask an Ad-Hoc member to step down due to missing a large number of meetings (over 10% of meetings) as it would be unfair to the remaining Ad-Hoc members who dedicated their time to completing the work. As part of the work, Ad-Hoc Subcommittee members complete the evaluations of funding request submissions and present the information during the Ad-Hoc Subcommittee meetings.

JJCC-CMJJP Ad-Hoc Subcommittee Funding Request Submission Review Process

As part of the Funding Recommendation review process, the JJCC-CMJJP Ad-Hoc Subcommittee members review the Funding Request Submissions received from Governmental Partners. To begin the review of the documents, all JJCC-CMJJP Ad-Hoc Subcommittee members are assigned in teams of two (2) by utilizing a random number generator to determine the teams. Once teams are established, the total funding request submissions are divided and evenly distributed among the assigned teams based upon a random number generator. A review takes place ensure no JJCC-CMJJP Ad-Hoc Subcommittee member be assigned their own funding request submission. For any found, a random number generator is utilized to ensure a team member does not review their own funding request submission. This process has been in effect and repeated annually since FY 2020-21 JJCC-CMJJP Ad-Hoc Subcommittee.

Rules of the Road: In order to assist in a process to complete the funding meetings, since 2020, the Rules of the Road are adopted prior to the Funding Recommendations Agenda Item.

- Subcommittee (and JJCC) may recommend categories (e.g. primary prevention or intervention), programs and projects (e.g. substance abuse prevention in A City), but can only recommend specific providers if those providers are governmental agencies or subject to a Board approved contract (e.g. the P/PP). We cannot recommend any other specific providers (i.e. named CBOs).
- Conflict of interest rules apply to our work in the subcommittee, so be thoughtful about recommendations for funding.
- If the JJCC representative is a county department, it does not present a conflict of interest. If you are a JJCC member affiliated with a listed program, you will have to determine how those rules apply to you.
- If surface issues are identified by Ad-Hoc Subcommittee members, they are asked to provide solutions in concert with the issues.
- The CMJJP Ad-Hoc Subcommittee's work was a two-part mission: to complete the CMJJP and to bring forth the recommended funding allocations. Should there be surface issues identified by a JJCC Member, it was requested that the member provide solutions along with the identified issues.
- To ensure deliverables, they would need to remain mission-focused on the work before

them. Should any identifiable issues be raised that are outside of the two-part mission, the identified issues would be redirected to the appropriate channels.

- **The County Executive Office (CEO)** maintains the Conflict of Interest (COI) and Statement of Economic Interests (Form 700). County Commission members (including JJCC Members and Alternates) must submit their information by completing the Assuming/Leaving Office and Annual forms.

- **The COI Website** includes frequently asked questions, information regarding the Statement of Economic Interests and how to complete the forms.
- **The Los Angeles County Commission Manual states:**
 - “Conflicts of Interest and Statement of Economic Interests (Form 700) Commission members must keep their personal interests separate from their Commission duties and responsibilities and avoid conflicts of interest. A conflict of interest occurs if Commission members allow their personal relationships, money (or the promise of money), or other outside factors to influence how they perform their Commission duties and responsibilities. A conflict of interest also exists if Commission members use information acquired in their capacity as Commission members for personal gain. To avoid potential conflicts or the appearance of any conflicts, Commission members may not participate in discussions, deliberations, or recommendations regarding issues in which they have a personal or financial interest. In addition, they may not accept gifts from lobbyists or anyone doing business with the County or who may come before the Commission. This is against County policy and may be illegal.”
- The JJCC received an Overview of the Brown Act Training from County Counsel on October 19, 2016, July 26, 2019, and on October 4, 2023.

The JJCC received Conflict of Interest Training from the County Counsel on July 26, 2019.

FY 2026-27 JJCC-CMJJP AD-HOC SUBCOMMITTEE MEMBERSHIP		
JJCC MEMBERSHIP	AGENCY/COMMUNITY	REPRESENTATIVE
Permanent Member	Los Angeles County Probation (Co-Chair)	Katheryn Beigh
Permanent Member	Los Angeles County Office of Education (Co-Chair)	Tapau Osborne
Permanent Member	Los Angeles County Public Defender's Office	Luis Rodriguez
Permanent Member	Los Angeles County Department of Youth Development	David Carroll
Permanent Member	Los Angeles County Sherriff's Department	Oscar Barragan
Non-Permanent Member	Non-Profit CBO Supervisorial Representative District 1	Samuel Lewis
Non-Permanent Member	Non-Profit CBO Supervisorial Representative District 3	Josh Green
Non-Permanent Member	Community Based Drug and Alcohol Provider	Juan Navarro
Non-Permanent Member	At-Large Member	Kent Mendoza

The JJCPA Evaluator Northwest Professional Consortium (NPC) will review the methodologies for evaluation to include literaturereviews of effective programs. The evaluation process of JJCPA funded programs will includethe following: interviews and/or focus groups with program staff and clients; analysis of program utilization data and program-specific outcome data; and evaluation of justice outcomes to adequately assess the effectiveness of its programs at reducing crime and delinquency. The evaluation of JJCPA funded programs is carried out to assess services andprograms impacts on youth, families and communities served. The JJCPA evaluator will alsoconduct a gap analysis, which may help to understand the disproportionate involvement of JJCPA funded program youth in the juvenile justice system and identify youth service gaps that might exist. See *Appendix B* for data to be submitted by funded organizations.

The gap analysis and evaluation of funded programs to update the CMJJP is especially needed in light of the COVID-19 pandemic, which may have exacerbated service challenges. What we now know about ACEs (Adverse Childhood Experiences). Equally important is assessing how information sharing of data governed by Federal and State Laws.

Step 2: JJCC-CMJJP Ad-Hoc Subcommittee's Review of Carryover Allocation Amounts (As Part of the JJCC-CMJJP Ad-Hoc Subcommittee's work

The JJCC-CMJJP Ad-Hoc Subcommittee will review prior years unspent funds (up to and including FY 23-24) and based upon retaining unspent funds from FY's up to and including FY 23-24, the unspent funds will be scheduled to be re-allocated in the following fiscal year. If an governmental partner is able to articulate a plan to spend down the funding by providing a detailed budget with a monthly spend down plan and follow up meetings and updates to the Ad-Hoc to determine if an exception will be allowed. The most recent prior fiscal year carryover amounts will be considered in the recommendations prior to for any new (additional recommended) funding. The goal is to remove unspent balances (up to and including FY 23-24) by having agencies prioritize and utilize available carryover prior to recommending additional funding. The Subcommittee anticipates that agencies with a history of increasing expenditures will utilize carryover further reduce balances for the next Fiscal Year. The Ad-Hoc Subcommittee continues to enhance efforts to provide adequate funding to agencies, as well as an opportunity to spend down the previous FY's unspent funds. Additionally, it was determined that there is a need to work with agencies to assist with enhancing methods of implementing programs as designed in the current climate of juvenile justice.

Step 3: JJCC-CMJJP Ad-Hoc Subcommittee's Review of Total Expenditures, Anticipated Expenditures and Available Balances

The JJCC-CMJJP Ad-Hoc Subcommittee will review the following: 1. Actual total fiscal expenditures as of September 30 regarding the prior FY 2. Fiscal Year-End closing balances; 3. Anticipated estimated expenditures as provided by governmental partners included in the funding request form. The information will assist in determining the amount of available balance that will be reviewed with the new funding request submitted by the governmental partners. This will assist and enhance the ability to determine the amount that would be viable to spend down to zero balance and to reduce unspent fund balances. For non-county agencies/partners, MOU execution timeline will be taken into consideration.

Step 4: JJCC-CAC Community Feedback Survey (Publish February 1st, Close May 1, 2026)

The JJCC-CAC shall engage the community in identifying needs, proven strategies, and systemic issues of JJCPA operations by means of a survey. The survey is meant to gather information from stakeholders connected to or impacted by the juvenile justice system (e.g. community members, youth and families, governmental agencies, and community-based organizations) about the unmet needs of justice-involved and at-risk youth in the County of Los Angeles. This information will provide insight and guidance to the JJCC-CAC and the JJCC on how JJCPA funding can better support young people and close gaps in the services provided to them. Convene a JJCC-CAC survey ad hoc committee. The survey should at minimum be designed to solicit answers to the following questions:

- What types of services and strategies are most in need of funding in the County of Los Angeles to better serve at-risk youth and/or youth who have had contact with the justice system?
- What categories of youth programming should be targeted to?
- What geographic areas in the County are in most need of services?

Formalize survey process to improve coordination of the survey design (including sample size), ensure survey reliability, and outreach and engagement efforts, supervisorial districts to align with RAND findings community/youth/provider input and develop and communication and outreach plan.

Step 5: JJCC-CAC Community Feedback on Programs and Projects (Publish February 1st, Close May 1, 2026)

The JJCC-CAC shall solicit and accept feedback on programs and projects that improve youth and family wellness and community safety by increasing access to opportunities to strengthen resiliency and reduce delinquency consistent with the CMJJP. While the JJCC-CAC may learn about programs or projects, it cannot and will not recommend specific providers receive funding.¹³ The purpose of this feedback process is informational only. See *Appendix A* recommended submission format and example.

Step 6: Governmental Requests for Funding (Send March 2026, to April 30, 2026, 5:00 PST) the deadline is 4/30/26 regardless of holidays or weekends. The LAC Probation Department will solicit requests for funding from relevant governmental partners who provide or contract for services and resources consistent with the CMJJP Mission Statement and Guiding Principles. See *Appendix B* for a recommended request format and example.

Step 7: JJCPA Evaluation Report Update Presented to the JJCC (Spring/Summer 2026)

Based on the submission of required data from JJCPA funded agencies, throughout the year, the JJCPA Evaluator (NPC) will conduct process and outcome evaluation of some JJCPA funded programs and services and will provide data collection support for all JJCPA-funded programs at Probation Department direction.

¹³ Consistent with the opinion of LAC Counsel, the JJCC can recommend categories (e.g. primary prevention or intervention), programs and projects (e.g. gang reduction in SPA No. X or substance abuse prevention in Y City) but can only recommend specific providers receive funding if those providers are governmental agencies or subject to certain a Board contracts. The JJCC may not recommend any other specific providers (i.e. named CBOs).

JJCPA Evaluator will provide the JJCC with an analysis of target population and community needs in addition to reports that document the outcomes of select JJCPA funded programs and services, providing recommendations as requested by the JJCC to ensure alignment with The presentation to the JJCC will include public feedback and discussion of recommended changes.

Step 8: CMJJP Ad-Hoc Subcommittee Presents Draft FY 2027-28 CMJJP and FY 2027-28 JJCPA Funding Allocation to the JJCC-CAC in October 2026

The CMJJP Ad-Hoc Subcommittee presents a draft of the FY 2027-28 CMJJP and high-level FY 2027-28 JJCPA funding allocation to JJCC-CAC approximately mid-way through the Ad-Hoc Subcommittee's allocated meeting time. The JJCC-CAC holds a public meeting to receive input on the drafts. Feedback from the JJCC-CAC is considered and incorporated into the draft CMJJP and annual JJCPA funding allocation by the CMJJP Ad-Hoc Subcommittee.

Step 9: JJCC Approves the FY 2027-28 CMJJP and the CMJJP Ad-Hoc Subcommittee Presents its Final FY 2027-28 JJCPA Funding Allocation Recommendations (October/November 2026)The FY 2027-28 CMJJP Ad-Hoc Subcommittee presents its findings and recommendations as well as a draft FY 2027-28 CMJJP and FY 2027-28 JJCPA funding allocation for the JJCC's consideration. All drafts should be submitted to the JJCC seven calendar days before the JJCC meets to ensure adequate time for JJCC member review.

Step 10: JJCC-CMJJP Ad-Hoc Subcommittee Presentation of Funding Request Recommendations JJCC Meeting (December 2024) and the JJCC will Agendize and vote during the December JJCC Meeting (2026). Final Draft FY 2027-28 CMJJP after allowing a window of at least four (4) weeks available for review. Additional JJCC-CAC meeting to be held prior to the funding meeting in January/February.

Step 11: CMJJP Ad-Hoc Subcommittee Presents Draft FY 2027-28 CMJJP and FY 2027-28 JJCPA Funding Allocation to the JJCC-CAC (October 2026)

The CMJJP Ad-Hoc Subcommittee presents its FY 2027-28 JJCPA funding allocation to JJCC-CAC. The JJCC-CAC holds a public meeting to receive input on the draft CMJJP Ad-Hoc Subcommittee recommendations. A report summarizing the community feedback is prepared by the Chair of the JJCC-CAC and submitted to the JJCC seven calendar days before the JJCC meets in January 2026 to ensure adequate time for JJCC member review. By adjusting the window, it will allow additional time for preparation of draft Memorandums of Understandings (MOUs) for agencies prior to the beginning of the new FY.

Step 12: JJCC Approves the FY 2027-28 JJCPA Funding Allocation (December 2026)

The JJCC approves the Draft FY 2027-28 CMJJP FY 2027-28 JJCPA funding allocation and the FY 2027-28 CMJJP Ad-Hoc Subcommittee is dissolved. The JJCC-approved versions of the FY 2027-28 CMJJP and the FY2027-28 JJCPA funding allocation are forwarded to the County of Los Angeles's Board of Supervisors for initial review by their justice deputies at a Public Safety Cluster meeting.

Step 13: Los Angeles County Board of Supervisors Approves CMJJP and Annual JJCPA Funding Allocation (Winter/Spring 2026)

The Board of Supervisors considers and adopts the FY 2027-28 CMJJP and FY 2027-28 JJCPA funding allocation by means of a Board Motion.

Step 14: Annual JJCPA Funding Allocation Submitted to Office of Youth and Community Restoration Corrections (May 1, 2026)

As required by statute, the FY 2027-28 CMJJP is submitted annually to the OYCR no later than May 1st, 2026.

V. MISSION AND GUIDING PRINCIPLES

1. CMJJP Mission Statement

The mission of the Comprehensive Multi-Agency Juvenile Justice Plan is to improve youth and family wellness and community safety by increasing equitable investments in and access to opportunities to strengthen resiliency and reduce delinquency.

The Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) provides the County of Los Angeles with a strategy that focuses on building healthy and safe communities, using a comprehensive and coordinated plan partially funded by JJCPA to prevent recidivism and reduce delinquency.

2. Statement on Racial Equity

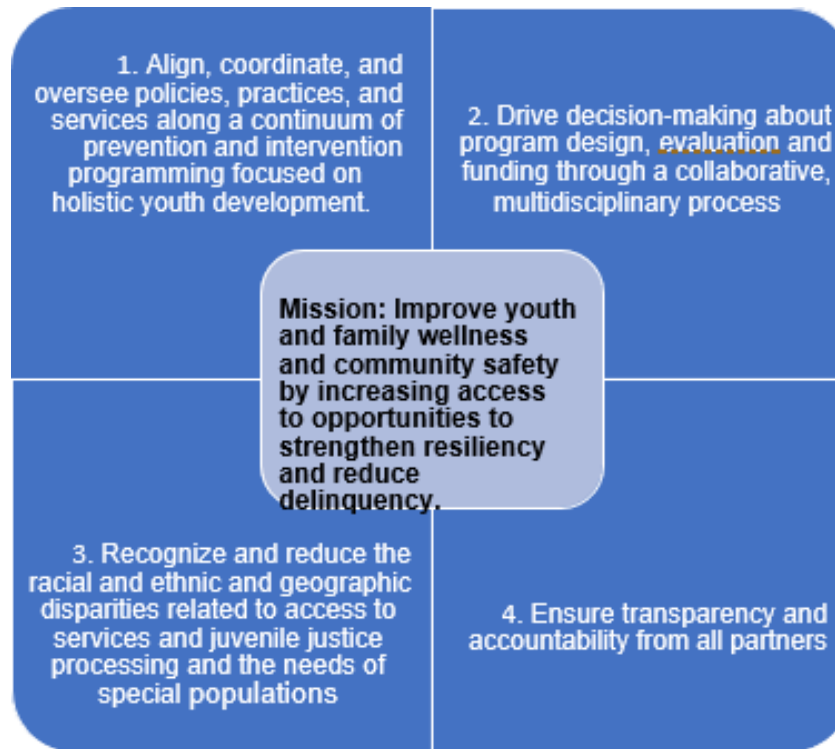
The youth justice system reflects Racial and Ethnic Disparities (RED) resulting from historical, structural inequities – including greater investments in the custody, control and punishment of Black, Indigenous and People of Color (BIPOC), purported to achieve public safety, and underinvestment in public and community institutions promoting health and well-being. In 2020, the discourse and contention with racial equity, especially in the context of the criminal justice system, has reached an inflection point. On July 21, 2020, the Los Angeles Board of Supervisors passed a motion creating an Antiracist, Diversity and Inclusion Initiative “to identify and confront explicit institutional racism.”¹⁴ In the meantime, projects like the Alternatives to Incarceration Initiative and the Youth Justice Workgroup are embarking on sweeping transformations to the youth and criminal justice systems that are explicitly guided by racial equity principles.

In keeping with the realities of and current confrontations with structural racism, the CMJJP should embrace a call for anti-racism as it is guided by a commitment to and investment in BIPOC and their communities.

¹⁴ Revised Motion by Supervisor Mark Ridley-Thomas: “Establishing an Antiracist Los Angeles County Policy Agenda.”

1. CMJJP Guiding Principles

To accomplish this mission, the following guiding principles were developed to drive the work of key partners in Los Angeles County to:



Specifically, the Guiding Principles encompass the following objectives:

1. Align, coordinate, and oversee policies, practices, and services along a continuum of prevention and intervention programming focused on holistic youth development. The youth development system should:
 - Whenever possible, reduce contact between youth and the juvenile justice system with diversion programs and other community-based resources.
 - Deliver services using a continuum of promising practices, best practices, and evidence-based programs that build on youth's strengths and assets and support the development of youth's skills and competencies.
 - Use strength-based screening and assessment tools to assess youth and family needs, build meaningful case plans and appropriately connect youth and families to appropriate services.
 - When the use of out of home placements—non-secure or secure—is necessary, utilize family-based settings (e.g., relative, a nonrelative extended family member,

and foster care placements) whenever possible, maintain safe environments in placements, engage/deliver services within a therapeutic milieu, and provide reentry services to ensure a seamless and positive return to the community.

2. Drive decision-making about systems coordination and integration, programming and direct services, evaluation and funding through identifying, developing and resourcing opportunities for collaborative, multidisciplinary partnerships among county agencies, community-based organizations (CBOs), youth and parents that have been impacted by the juvenile justice system, and other interested stakeholders.
3. Recognize and reduce the racial and ethnic and geographic disparities related to investments in custody, control and punishment approaches, access to services and juvenile justice processing and the needs of special populations including (but not necessarily limited to): females, LGBTQ-2A youth, crossover/dually-involved youth, youth who become parents, undocumented, and transitional age youth without family/caretakers/support systems.
4. Ensure transparency and accountability from all partners engaged in youth development/service delivery for fiscal management, measuring outcomes related to their work, and implementing effective practices.
 - Collect and report consistent and meaningful outcomes on program impact and effectiveness on an annual basis (at minimum) to assess the effectiveness and equitable impact of policies, practices, and programs.
 - Develop and support capacity of all partners to conduct consistent and meaningful data collection and evaluation.
 - Ensure studies involve research methodologies that are aligned with the perceptions and experiences of communities of color.

4. Growth Fund-Specific Goals and Guiding Principles

The goal of the JJCC in allocating JJCPA Growth Funds is to promote innovative services, programs, and strategies through JJCPA funding to change and transform lives of youth involved in or at-risk of involvement in the probation system, and lower recidivism.

The Guiding Principles for Growth Funds are to:

1. Provide financial support across the continuum of youth development prevention, intervention, and diversion.
2. Support innovative projects, including pilot projects or one-time costs (consistent with County Board policy that ongoing costs be funded by ongoing revenues/continuing expenditures with continuing revenues, in compliance with *Board Policy 4.030 - Budget Policies and Priorities*). Examples of these include:
 - a. Training and capacity building to improve organizations in more effective and efficient programming

b. One-time events/programs

- c. Enhancements to and evaluations of existing programming and employment opportunities for youth (enhanced arts programming, tutoring, sports, internships, and activities that allow youth to connect with natural and cultural resources in the LA area)
 - d. Improvements to environments where youth programming is provided
 - e. Technology, art supplies, books, etc.
 - f. Improvements for energy efficiency and environmental sustainability and long-term cost savings
 - g. Youth emergency funds, such as for:
 - i. Life necessities (housing, food, clothing, etc.)
 - ii. Transportation
 - iii. Counseling
3. Prioritize funding for community-based service provision, including:
- a. By community-based service providers with less access to funding and potential to provide and scale up services effectively
 - b. In areas with high levels of youth arrest (based on up-to-date data) and/or under served
 - c. Organizations who target programming to youth with highest needs
 - d. May support JJCC infrastructure, evaluation, juvenile justice cross-system collaboration and coordination development (including both County agencies and CBOs), and governance beyond base-fund allocations, as deemed appropriate by the JJCC.

VI. FRAMEWORK

Based on the mission and guiding principles, the CMJJP uses the following definitions for Youth Development and model for a continuum of services, to outline five funding strategies: primary prevention, focused prevention/early intervention¹⁵, intervention, capacity-building, and evaluation and infrastructure.

Trauma-informed Care: Estimates suggest that up to 90 percent of youth involved in the juvenile justice system have been exposed to at least one type of trauma (Abram et al., 2004), which has led to an increasing recognition of the importance of offering trauma-informed care to this population (Skinner-Osei et al., 2019). The National Child Traumatic Stress Network (2015) has outlined several ways in which a juvenile justice system can be trauma-informed, including by having trauma-informed policies and procedures, doing screenings and assessments to identify youth who have experienced trauma, ensuring that staff have been trained in trauma-informed approaches, and providing trauma-informed programming. Additional resources on trauma-informed care for youth across the spectrum of risk can be found through resources such as the National Child Traumatic Stress Network.

Racial Equity Framework: Black, Indigenous, and People of Color (BIPOC) are more likely to come into contact with law enforcement and be rearrested, though their rates of involvement in delinquent behavior are similar to their White peers (McGlynn-Wright et al., 2020; Mitchell, 2005; Onifade et al., 2019). Juvenile justice programs should aim to address these inequities. This might include approaches such as ensuring that these youth are being offered services, enrolled in services, and equally benefitting from services. It may also include understanding whether youth from diverse racial backgrounds have different needs or are experiencing different challenges to engagement and ensuring that those are being equitably addressed. Resources include:

- Lantos et al., 2022, Integrating Positive Youth Development and Racial Equity, Inclusion, and Belonging Approaches Across the Child Welfare and Justice Systems. Bethesda, MD: ChildTrends. <https://www.childtrends.org/publications/integrating-positive-youth-development-and-racial-equity-inclusion-and-belonging-approaches-across-the-child-welfare-and-justice-systems>
- Annie E. Casey Foundation, 2015, Race Equity and Inclusion Action Guide. Baltimore, MD: Author. https://assets.aecf.org/m/resourcedoc/AECF_EmbracingEquity7Steps-2014.pdf

Culturally Appropriate and Responsive Programming: Culturally responsive programming includes elements reflecting the cultures of the youth being served, which can include language, communication styles, and other factors (Feldman et al., 2010). Offering culturally responsive programming is one way to address racial and ethnic disparities in the juvenile justice system, as it can increase the effectiveness of the programming for diverse racial and ethnic groups (Cabaniss et al., 2007; Hoytt et al., 2001). Some examples of ways that programs can be culturally responsive include offering programming in multiple languages; understanding cultural norms related to the role of family, and adapting programming to include family elements as appropriate; and understanding cultural norms surrounding interactions with authority figures, and identifying ways to improve youth and family member comfort levels with program

leadership.

Resources include:

- Impact Justice, 2021, Culturally responsive programming for youth. Oakland, CA: Author. <https://probation.acgov.org/probation-assets/files/juvenile-services/SB823/Resources/Culturally%20responsive%20programming.pdf>
- Rogers & Granias, 2019, Culturally specific youth development programs: An evaluation guide. Saint Paul, MN: Wilder Research. https://www.wilder.org/sites/default/files/imports/Wilder_CulturallySpecificOST_Practice_Guide_5-19.pdf

Evidence-Based Practices: Ideally, juvenile justice systems are offering evidence-based programs – that is, those that have been demonstrated to result in positive outcomes for participating youth. Typically, a program is designated as “evidence-based” after multiple high-quality evaluations have demonstrated its effectiveness, and ideally it has been tested in a similar context and population as the juvenile justice system is targeting. However, there can be substantial variability in the types of settings, populations, and outcome measures used in evaluation studies (Applegarth, Jones, & Brooks Holliday, forthcoming), and programs should be mindful about applying findings from studies to their local context. It is also important that these practices be implemented with fidelity in the local setting to increase the likelihood they will accomplish the expected outcomes for this reason, conducting local evaluations of the implementation and outcomes of programs and services is important.

Vision for Supporting Family’s Needs: Best practices for juvenile justice systems indicate that programming should be family-focused. Evidence demonstrates that strong bonds between children and families can promote pro-social behavior (e.g., Brook et al., 1998), and therefore programming should promote engagement of family members (Luckenbill and Yeager, 2009; Osher et al., 2012; Pennell, Shapiro, and Spigner, 2011; Shanahan and diZerega, 2016). It is also important that family be conceptualized broadly and include not just biological parents, but also foster or adoptive parents and extended family as relevant.

Supporting Communities with High and Very High Need w/Target Prevention Services
The risk-need-responsivity model is an evidence-based approach to providing services to individuals involved in the legal system (Bonta & Andrews, 2016). This model indicates that the intensity of services should be matched to a youth’s risk level, such that higher risk and need youth should receive more intensive services. Services should also be matched to the specific needs of the youth – for example, if a youth has a substance use problem, there should be an intentional effort to provide substance use treatment services to that individual. This match between services and youth risk and need levels is important, as there is evidence that providing overly intensive interventions to low-risk youth can have iatrogenic effects (e.g., increase the likelihood of justice system contact) (Dowden and Andrews, 1999). For this reason, it is important to ensure that services target the highest need youth. Ideally, this begins with the provision of prevention programs for at-risk youth, and then moving toward graduated sanctions and treatment programs for youth who have committed delinquent acts (Wilson and Howell, 1993).

a. Youth Development and Empowerment

Youth Development has become recognized both as theoretical framework and practice based on adolescent stages of development. In theory, Youth Development supports research that youth are continuing to change and develop; and as practice, Youth Development programs prepare youth to meet the challenges of adolescence by focusing and cultivating their strengths to help them achieve their full potential. For systems including justice, child welfare and education, Youth Development approaches can serve “as an alternative approach to community health and public safety that builds on the strengths of youth, families and communities, addresses the root causes of crime and violence, prevents youth criminalization, recognizes youth leadership and potential, and turns young people’s dreams into realities.”¹⁶ Youth Development as a framework for service delivery works with youth in a place-based, asset-based, holistic and comprehensive way.

Based on research, youth development should be a system, a collective impact model, with its own infrastructure and resources to ensure effective coordination, efficacy and accountability across public agencies and community-based organizations.¹⁷ Ultimately, Youth Development systems and supports would achieve outcomes through activities and experiences that help youth develop social, ethical, emotional, physical, and cognitive competencies. For instance, youth development should:

- Help young people develop identity, agency, and orientation towards a purposeful future;
- Cultivate young people’s academic and critical thinking skills, life-skills and healthy; habits, and social emotional skills;
- Link youth to holistic support systems; and,
- Empower youth to engage in the betterment of their communities and the world.

Additionally, we understand that child-serving systems alone do not fully meet the needs of vulnerable youth. Youth and children are part of family units, and further are connected to their larger community, and social ecology which necessitates looking comprehensively at the underlying social, economic, and environmental conditions that impact vulnerable children, youth, and families. Therefore, a key aspect of advancing positive youth outcomes, is ensuring that there are youth and family empowerment opportunities to engage with the systems throughout all stages of their system involvement.

¹⁵ It is recognized that systems may use different terminology, like “focused prevention” or “secondary prevention,” to describe similar youth populations and stages of prevention and intervention.

¹⁶ LA for Youth report: “Building a Positive Future for LA’s Youth: Re-imagining Public Safety of the City of Los Angeles with an Investment in Youth Development” (2016).

¹⁷ *Ibid.*

b. Continuum of Services

As stated above in *Section II.a.*, state law requires that the CMJJP include a “local juvenile justice action strategy that provides for a continuum of responses to juvenile crime and delinquency.” Funding should go to “programs and approaches that have been demonstrated to be effective in reducing delinquency and addressing juvenile crime for any elements of response to juvenile crime and delinquency, including prevention, intervention, suppression, and incapacitation.” Thus, the CMJJP should be grounded in a continuum of responses in Los Angeles County, even though JJCPA funds may only fund part of that continuum.

Research and local cross-sector initiatives have supported the importance of developing a continuum of services targeted at discrete populations of youth. The CMJJP defines the following three populations as its focus:

- **Pre-system connected/at-promise youth**¹⁸ – Risk or “risk factors” are considered alongside strengths or “protective factors” in determining what responses should happen to prevent or reduce the likelihood of delinquency. The CMJJP adopts the definition of risk from a 2011 guidebook on delinquency intervention and prevention by the National Conference of State Legislators:

There are identified risk factors that increase a juvenile’s likelihood to engage in delinquent behavior, although there is no single risk factor that is determinative. To counteract these risk factors, protective factors have also been identified to minimize a juvenile’s likelihood to engage in delinquent behavior. The four areas of risk factors are: individual, family, peer, and school and community.

Individual risk factors include early antisocial behavior, poor cognitive development, hyperactivity, and emotional factors, such as mental health challenges. Family risk factors include poverty, maltreatment, family violence, divorce, parental psychopathology, familial antisocial behaviors, teenage parenthood, single parent family and large family size. Peer-related risk factors include association with deviant peers and peer rejection. School and community risk factors include failure to bond to school, poor academic performance, low academic aspirations, neighborhood disadvantage, disorganized neighborhoods, concentration of delinquent peer groups, and access to weapons. Many of these risk factors overlap. In some cases, existence of one risk factor contributes to existence of another or others.¹⁹

¹⁸ A federal definition of “at-risk youth” also exists under 20 U.S. Code § 6472: “The term ‘at-risk’, when used with respect to a child, youth, or student, means a school aged individual who is at-risk of academic failure, dependency adjudication, or delinquency adjudication, has a drug or alcohol problem, is pregnant or is a parent, has come into contact with the juvenile justice system or child welfare system in the past, is at least 1 year behind the expected grade level for the age of the individual, is an English learner, is a gang member, has dropped out of school in the past, or has a high absenteeism rate at school.”

¹⁹ National Conference of State Legislators, *Delinquency Prevention and Intervention: Juvenile Justice Guidebook for Legislators* (2011).

- **Governmental Partners that have funding for this population include:**

- LAC Department of Children and Family Services
- LAC Department of Public Social Services
- LAC Department of Mental Health
- LAC Public Defender’s Office
- LAC Department of Parks and Recreation
- LAC Arts and Culture
- LAC District Attorney’s Office
- LAC Public Library
- LAC Department of Economic Opportunity
- LAC Public Health
- LAC Department of Youth Development
- Los Angeles County Office of Education
- Los Angeles Unified School District
- LAC Chief Executive Office
- City of Los Angeles Gang Reduction Youth Development
- LAC Department of Public Health
- Superior Court of California, County of Los Angeles

- **Youth with initial and early contacts with law enforcement** – These youth have had initial and early contacts with law enforcement or would likely otherwise have had law enforcement contacts through referrals, such as from communities, education, or other systems.
- **Probation youth** – These youth include those under community supervision on informal or formal probation (Welfare and Institution Code sections 654, 654.2, 725, 790, 601 and 602).

To support these populations, the CMJJP will fund the following continuum of youth development services that must be part of a broader continuum of responses to prevent or reduce delinquency in Los Angeles County. The continuum below is based on the holistic youth development framework defined above.

Recognizing that the terms primary prevention, focused prevention/early intervention and intervention are used in a variety of fields – including juvenile justice, delinquency, dependency and child welfare, public health, and education, the CMJJP further defines these terms in the next section, adopting the holistic, health- oriented terms that the field of juvenile justice has increasingly embraced.²⁰

Target Population	Estimated Numbers² ¹	Continuum of Youth Development services	Service categories (discussed further in the sections below)
Pre-system connected/at-promise youth	706,147	Primary Prevention	-Behavioral Health Services -Education/Schools -Employment/Career/Life

Youth with initial and early contacts with law enforcement	10,000	Focused Prevention/Early Intervention	Skills -Socio-emotional supports -Housing -Parent/caregiver support -Arts and recreation
Probation youth	4,054	Intervention	

a. Continuum-Based Funding Strategies

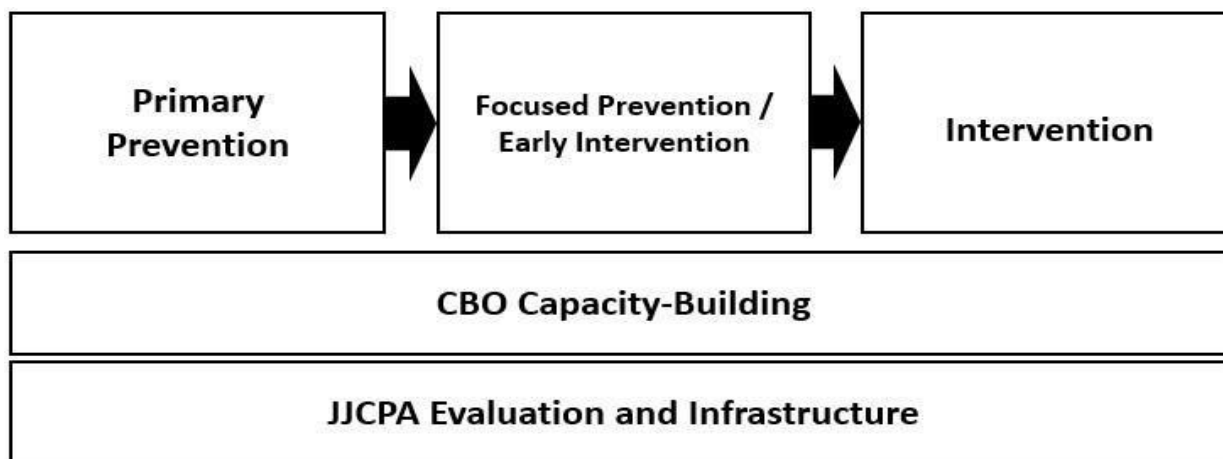
The following funding strategies for the CMJJP correspond with the continuum of services. Each strategy is designed to be flexibly applied based on the individuals and specific services involved, but should always adhere to the CMJJP guiding principles and youth development framework:

b. Continuum-Based Funding Strategies

The following funding strategies for the CMJJP correspond with the continuum of services. Each strategy is designed to be flexibly applied based on the individuals and specific services involved, but should always adhere to the CMJJP guiding principles and youth development framework:

²⁰ The U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention’s definitions also provide helpful context when considering the development of a continuum of services:

-Prevention: “Programs, research, or other initiatives to prevent or reduce the incidence of delinquent acts and directed to youth at risk of becoming delinquent to prevent them from entering the juvenile justice system or to



- **Strategy 1: Primary Prevention:** Provide children and families (focusing on those at-risk) and the identification of conditions (personal, social, environmental) that contribute to the occurrence of delinquency) with an array of upfront supports within their own communities to minimize their chances of entering the juvenile justice system and maximize their chances of living healthy and stable lives.²²
- **Strategy 2: Focused Prevention/Early Intervention:** Provide upfront supports and services to children and families, whose holistic needs put them at greater risk of delinquency system involvement, in order to intervene early and prevent involvement or further penetration into the delinquency system (see pages 18-19 for a definition of "risk").
 - o *Diversion Intervention to Community-Based Services* – Redirects system responses and provides children and families to avoid involvement or further involvement in delinquency with community-based supports and services to prevent a young person’s involvement or further involvement in the justice system. Although there is wide variation in diversion programming nationwide, evidence suggests that diverting young people from the juvenile justice system as early as possible is a promising practice.²³

Departments or agencies that may refer youth to diversion programs include, but are not limited to, schools, service organizations, police, probation, or prosecutors.²⁴

intervene with first-time and non-serious offenders to keep them out of the juvenile justice system. This program area excludes programs targeted at youth already adjudicated delinquent, on probation, and in corrections.”

-Intervention: “Programs or services that are intended to disrupt the delinquency process and prevent a youth from penetrating further into the juvenile justice system.”

²¹ See *Section VI., Service Strategy and Appendix E, Probation Youth Demographic Data* for data supporting these estimates.

²² Adapted from definition in OCP Prevention Plan; Denise Herz, Probation Workgroup Report, 3.3.17.

²³ A Roadmap for Youth Diversion in Los Angeles County.

²⁴ Definition from Board of State and Community Corrections, *Youth Reinvestment Grant Program: Request for Proposals* (2018).

- **Strategy 3: Intervention:** Provide children and families who are already involved in delinquency with supports and services to address the factors leading to their behavior and reduce the likelihood of reoccurring delinquency.²⁵
 - o *During Community Supervision* – Provide children who are on community supervision (including those reentering their homes and communities after a period of placement or detention) and their families with community-based supports and services to prevent the further involvement in the justice system.
 - o *In-Custody* – Provide in-custody children and their families with community-based supports and services prior to and while preparing to reenter their homes and communities to prevent their further involvement in the justice system.
- **Strategy 4: Capacity Building of Community-Based Organizations:** Support community-based organizations with capacity-building, training, and cross-training, evaluation, and to regularly track and monitor outcomes and use the results to drive County policy and practice change.
- **Strategy 5: JJCPA Evaluation and Infrastructure:** Support annual evaluation and ongoing training and supports for the JJCC and JJCC-CAC to provide leadership on the development and implementation of the CMJJP.

²⁵ Denise Herz, Probation Workgroup Report, 3.3.17.

VII. SERVICE STRATEGY

Based on a broad needs assessment, the CMJJP has identified additional service parameters and priorities within the continuum of youth development prevention and intervention strategies.

a. Landscaping the Need

Strategically targeting JJCPA funds should be informed by a landscape of “need” – consistent with state law requirements that a CMJJP be based on assessment of resources and priority areas to fund. To define need, the following categories of information have been deemed important:

- **Youth** – demographic data about at-promise and probation youth
- **Programs and services** – mapping of existing programs and services for the focus populations
- **Funding** – available resources and gaps for such programs and services.

The information presented in the CMJJP are consolidated from available and accessible sources; they do not reflect a comprehensive mapping, only an attempt to be more informed about how JJCPA is situated in a broader context. Ultimately, the question that should drive the CMJJP and funding allocation is: “how should JJCPA funds best serve at-promise and probation youth’ needs in Los Angeles County given its available programs and funding resources?”²⁶

i. At-Promise Youth²⁷

	Estimated Number
Estimated Total Youth in Los Angeles County (under age 18)	2,144,549
Estimated at-promise groups	
-Number of youth living below poverty line	514,692
-Number of chronically absent youth, minus those in the SES disadvantaged group (2019)	33,570
-Number of unduplicated suspensions (2019)	29,819
-Number of youth using substances, above poverty threshold	142,120
Total in at-promise groups	720,201 (33.58% of youth)

²⁶ See Appendix C for a list of Sample Existing, Relevant Programs, Services, and Initiatives.

²⁷ See Appendix D for At-Promise Youth Demographic Data

Identifying at-promise youth is not a straightforward process, as the definition is expansive and there are limited data sources available that provide information about relevant risk factors. Some potential indicators are more widely available, such as those related to poverty and suspensions. Others are difficult to estimate at the population level, such as family violence, parental psychopathology, and association with deviant peers. Moreover, available data come from a variety of sources, which use different methods and have different operational definitions of some constructs (e.g., poverty), making it difficult to synthesize estimates while accounting for duplicates (as some youth are likely to be identified as “at-promise” based on multiple indicators). However, estimates based on available data provide some guidepost as to the size of this population, which in turn helps to inform funding levels across categories (i.e., prevention, intervention).

ii. Youth with initial and early contacts with law enforcement Los Angeles County Overall Youth Arrests

	2012	2013	2014	2015	2016	2017	2018
Total Juvenile Pop. ²⁸	2,342,708	2,318,007	2,295,315	2,274,801	2,253,113	2,221,435	2,188,893
Total arrests ²⁹	25,581	20,076	17,279	13,237	11,399	9,788	8,133
Felony arrests	9,271	7,806	6,906	5,224	4,827	4,538	3,943
Misdemeanor arrests	12,362	9,702	8,184	6,716	5,709	4,636	3,843
Status Offense arrests	3,948	2,568	2,189	1,277	863	614	347

The table of Overall Youth Arrests shows marked decreases in the total arrests as well as felony, misdemeanor and status offense arrests from 2012 to 2018. These reductions are part of a steep decline in juvenile arrests in the State over the past decades (<http://www.cjci.org/news/11883>).

iii. Probation Youth³⁰

1. Probation Youth – Snapshot by Disposition and Psychotropic Medications

²⁸ https://www.ojjdp.gov/ojstatbb/ezapop/asp/profile_display.asp

²⁹ <https://openjustice.doj.ca.gov/crime-statistics/arrests>

³⁰ See Appendix E for Probation Youth Demographic Data

Youth in Probation System	2018 (Dec. 31 snapshot)	2019 (Dec. 31 snapshot)	2020 (Oct. 31 snapshot)	2021 (Oct. 31 snapshot)	2022 (Oct. 31 snapshot)	2023 (Oct. 1, snapshot)	2024 (Oct. 1, snapshot)	2025 (Oct. 1, snapshot)
Juvenile Halls	538	550	325	248	351	283	279	250
-On psychotropic meds	149 (27.7%)	160 (29.1%)	132 (40.6%)	99 (38.9%)	165 (47.0%)			
Camps	259	300	133	79	88	96	98	122
-On psychotropic meds	93 (35.9%)	124 (41.33%)	72 (54.1%)	50 (63.3%)	36 (40.9%)			
Dorothy Kirby Center	48	53	58	50	40	51	48	51
-On psychotropic meds	37 (77%)	42 (79.25%)	46 (79.3%)	43 (86.0%)	27 (67.5%)			

Youth in Probation System	2018 (Dec. 31 snapshot)	2019 (Dec. 31 snapshot)	2020 (Oct. 31 snapshot)	2021 (Oct. 31 snapshot)	2022 (Oct. 31 snapshot)	2023 (Oct. 1, snapshot)	2024 (Oct. 1, snapshot)	2025 (Oct. 1, snapshot)
Active Supervision	5,098	4,412	3,538	2,281	1838	2197	2393	2551
Supervision Dispositions								
• 654	448	306	125	68	195	234	127	148
• 654.2	247	169	145	95	93	182	145	157
• 725(a)	299	285	222	143	141	197	241	164
• 727(a)	1	0	0	0	0	0	0	1
• 790	277	246	197	108	56	79	79	139
• Home on Probation	2162	1992	1,746	1029	707	871	1093	1209
• Suitable Placement	646	631	435	301	214	203	262	274
• DJJ/SYTF Transition	61	60	35	56	37	88	119	129
• Bench Warrant	760	607	549	423	314	296	257	266
• Out-of-State/ Courtesy Supervision	25	23	11	52	20	11	19	18
Intercounty Transfer to LA	79	67	56	39	46	37	37	40
Pending	118	26	17	6	15	26	14	6

From 2018 to the present, there appears to have been a reduction in the youth on active supervision. Reductions were observed across all supervision dispositions, but proportionally speaking, were notably large for 654 (a 85% reduction from the 2018 snapshot to the 2025 snapshot), 654.2 (a 62% reduction from the 2018 snapshot to the 2021 snapshot), and DJJ (a 43% reduction from the 2018 snapshot to the 2020 snapshot).³¹ Of note, it is somewhat difficult to determine what might account for these reductions, especially from 2019 to 2020, given the influence of COVID-19 on County agencies (e.g., Courts were only hearing a subset of cases). In addition, stay at home orders may have reduced the number of youth interacting with Probation during 2020.

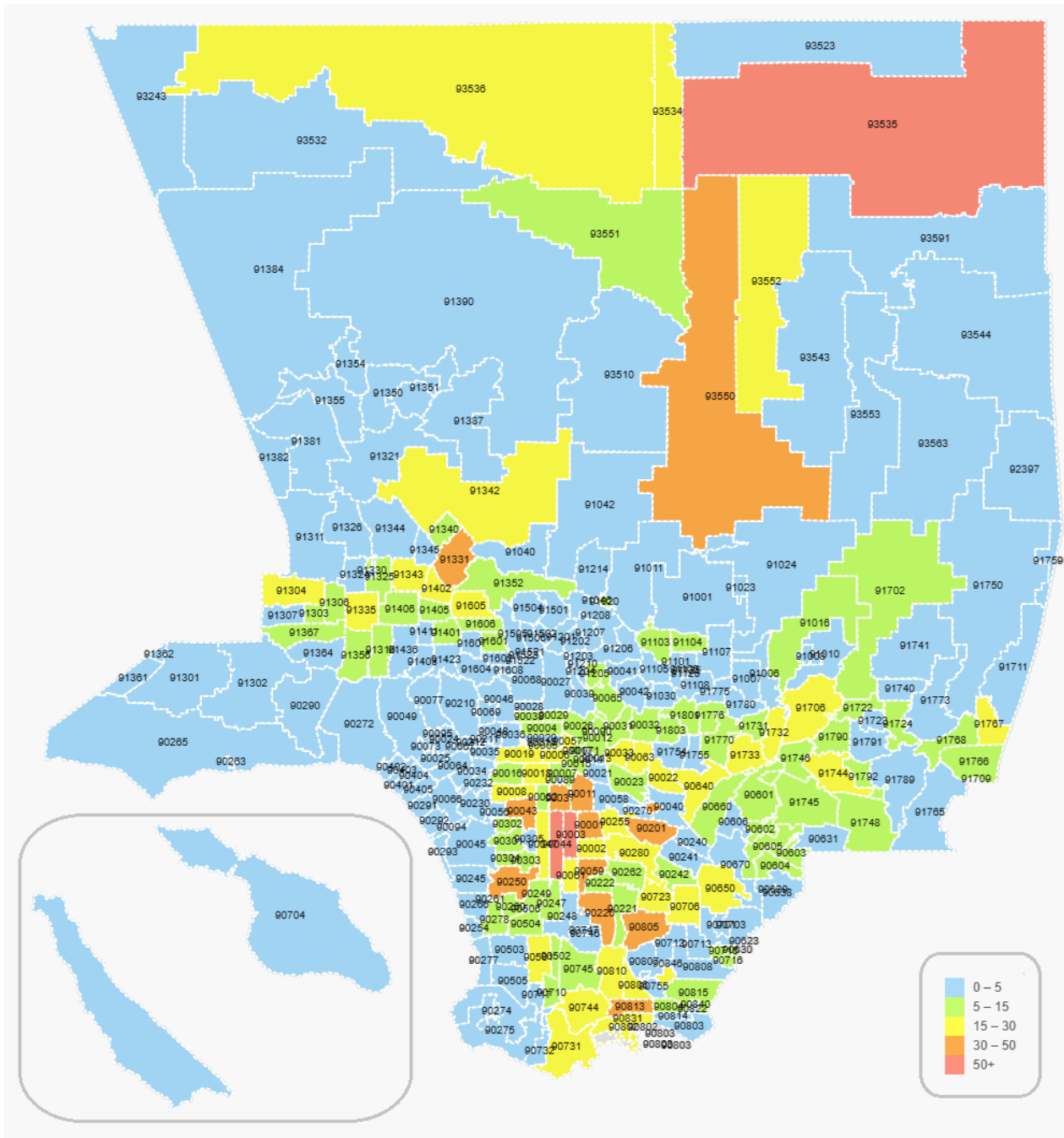
2. Youth on Probation by Geography

The highest numbers of youth under probation supervision live in the following areas and zip codes:

³¹ The number of youth on out-of-state/courtesy supervision also declined substantially but includes a relatively small number of youth.

2025 Update

- a. 90044 – Athens (City of LA)
- b. 90003 – South Central (City of LA)
- c. 93535 – Lancaster/quartz Hill
- d. 90011 – South Central *City of LA
- e. 90805 – North Long Beach



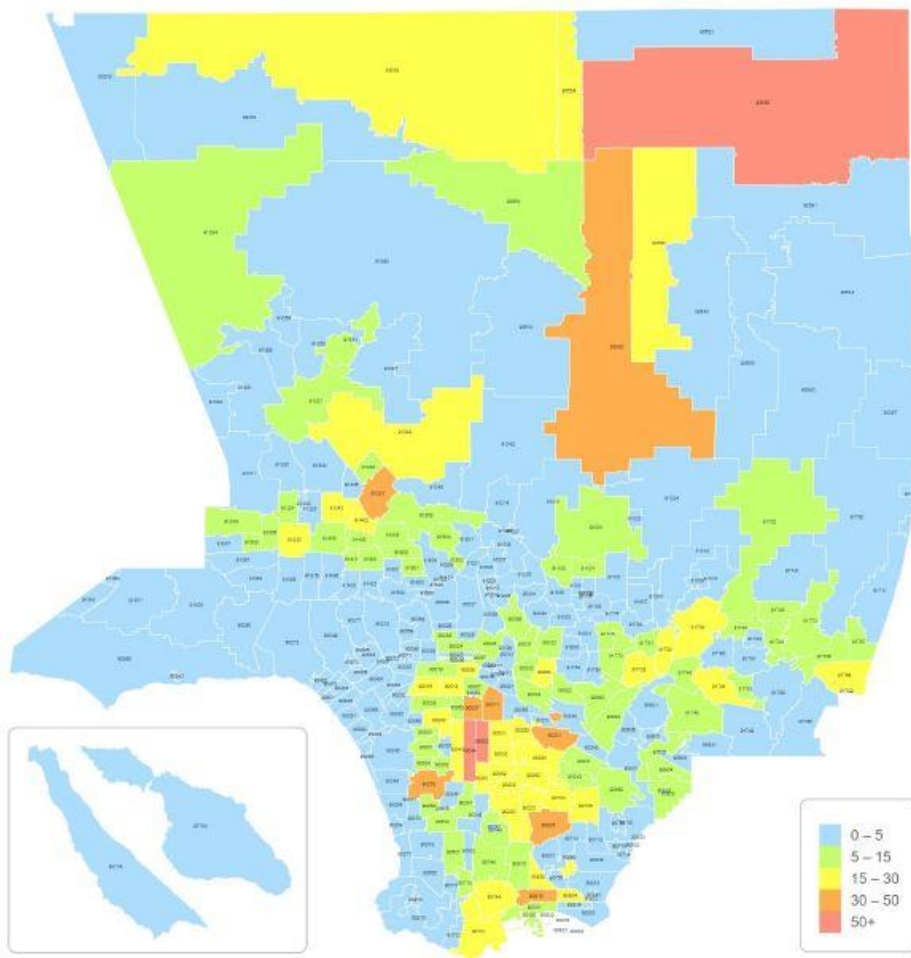
2024 Update

- f. 90044 – Athens (City of LA)
- g. 90003 – South Central (City of LA)
- h. 93535 – Lancaster/Quartz Hill
- i. 90011 – South Central (City of LA)
- j. 90805 – North Long Beach



County of Los Angeles Probation Department
Youth by ZIP Code

11/13/2024



2023

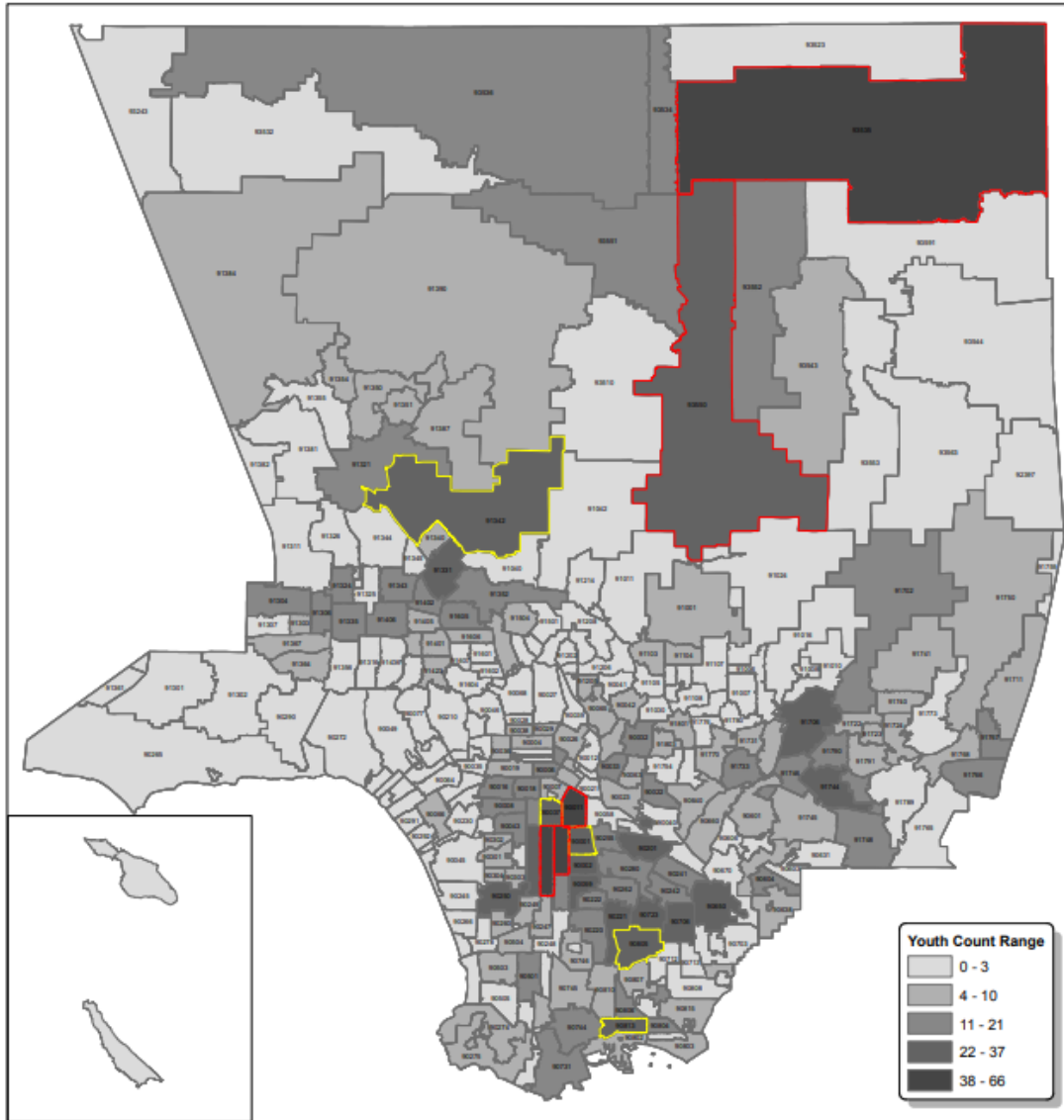
- a. 90044 Athens City (City of LA)
- b. 93535 Lancaster/Quartz Hill
- c. 90003 South Central (City of LA)
- d. 90011 South Central (City of LA)
- e. 93550 Palmdale



County of Los Angeles Probation Department

Youth by Zip Code

10/27/2023



2022

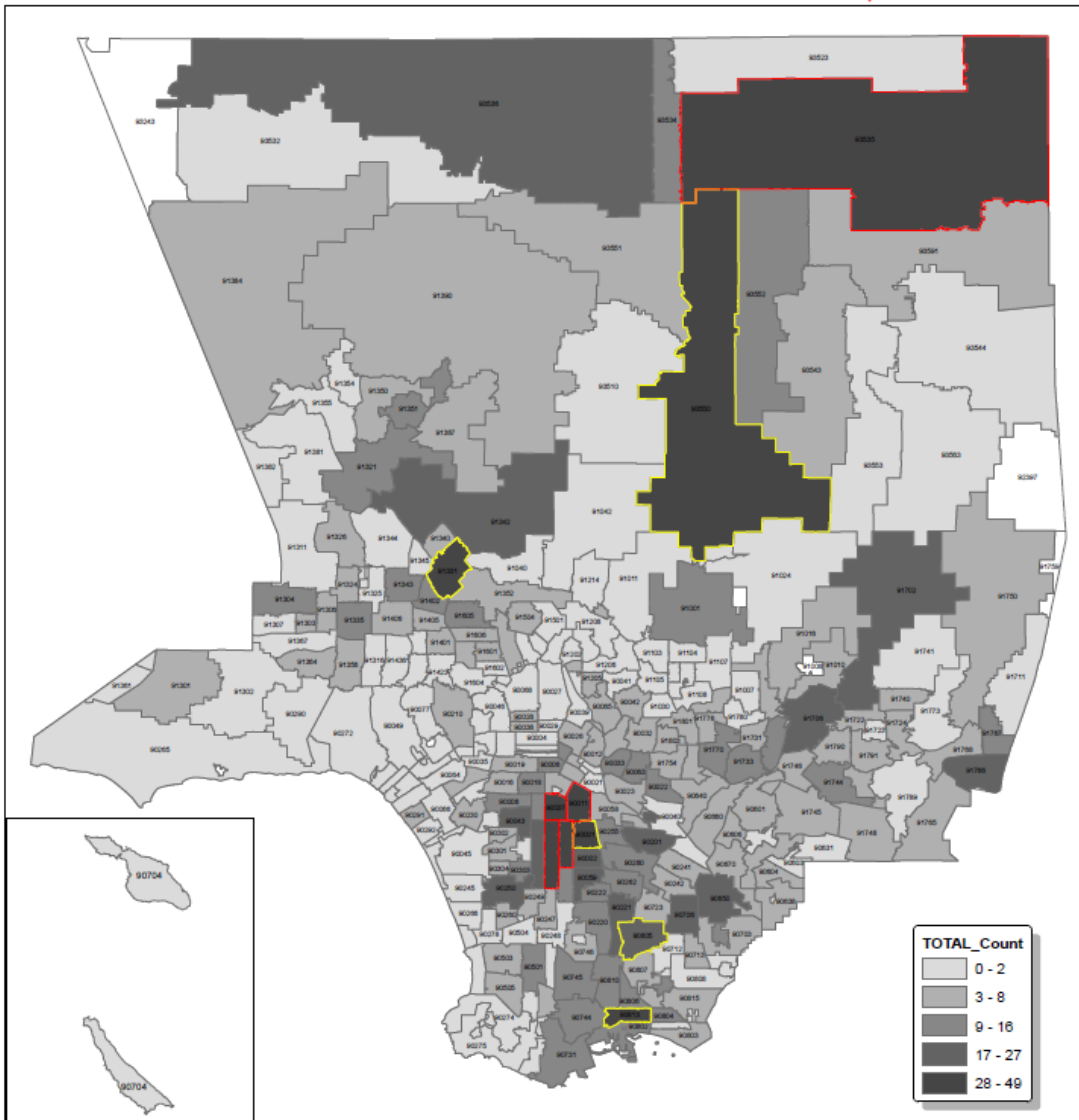
- a. 93535 Lancaster/Quartz Hill
- b. 90044 Athens (City of LA)
- c. 90003 South Central (City of LA)
- d. 90037 South Central (City of LA)
- e. 90011 South Central (City of LA)



County of Los Angeles Probation Department

Youth by Zip Code

10/31/2022



2021

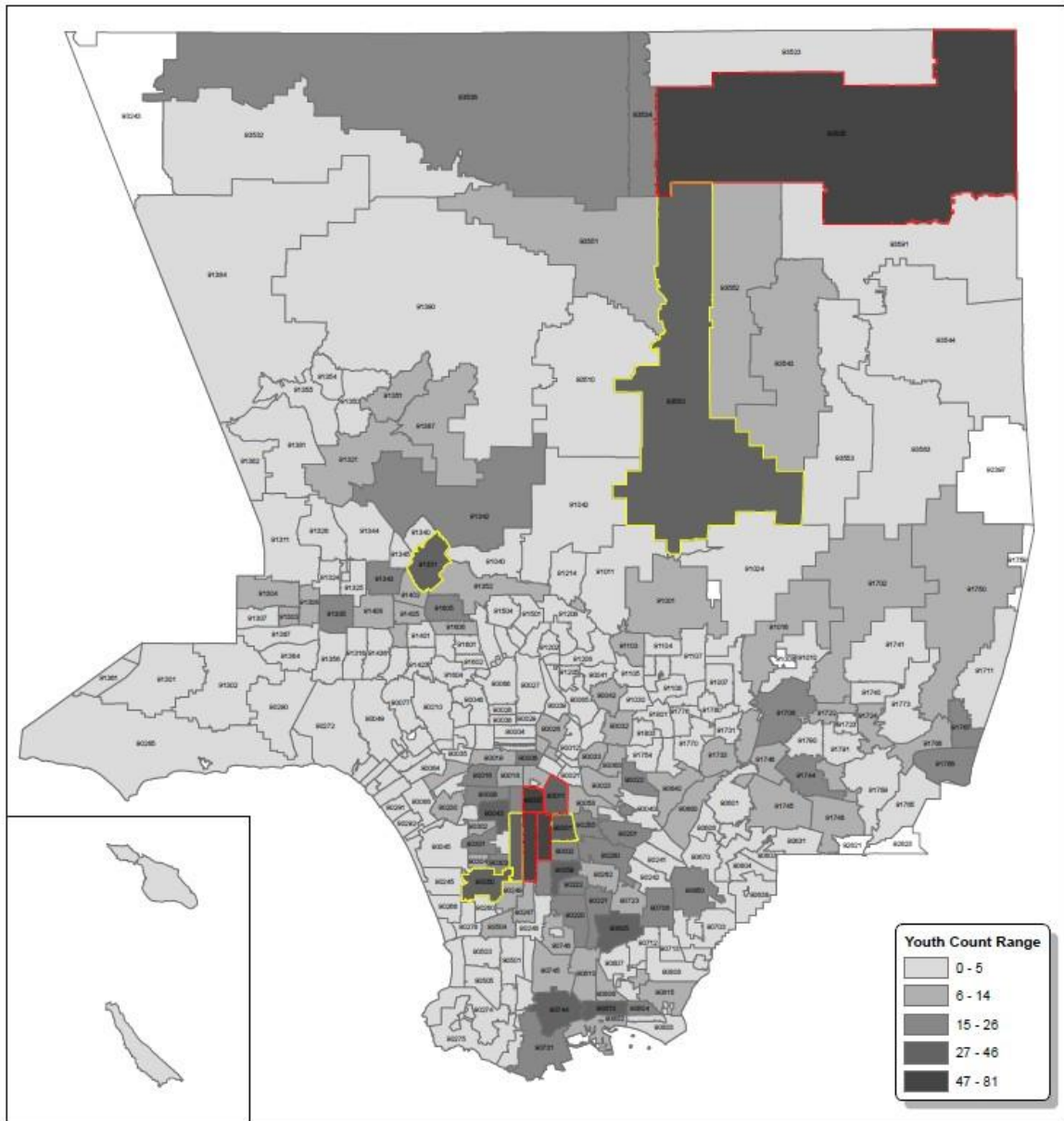
- a. 93535 Lancaster/Quartz Hill
- b. 90044 Athens (City of LA)
- c. 90003 South Central (City of LA)
- d. 90037 South Central (City of LA)
- e. 93550 Palmdale



County of Los Angeles Probation Department

Youth by Zip Code

10/31/2021



These data indicate the areas of the County with the most Probation-involved youth have

remained stable over the past three years. This may suggest the ongoing need for investment in these areas, not just in intervention services but also in prevention services.

b. Recommended Service Categories and Approaches

Along the continuum of prevention and intervention services structured around a youth development framework, the CMJJP should support the following service categories and approaches. With a few modifications, these categories and approaches were the recommendations of the JJCPA evaluation conducted by Resource Development Associates. These approaches should be built into requests and contracts for services by public and community-based service-providers.

Physical Health, Mental Health, and Substance Abuse Treatment
<ul style="list-style-type: none"> • Provide target youth populations with appropriate health, mental health, and substance abuse treatment that target their individual needs • Specifically, fund community-based, trauma informed behavioral health interventions and more community-based substance abuse treatment in neighborhoods with high density of youth on probation
Schools/Educational Support
<ul style="list-style-type: none"> • Fund educational advocacy and system navigation for parents/guardians • Fund an asset-based, family and community centered approach to truancy reduction that helps families address issues that limit regular school attendance • Fund community-based providers in schools to provide tutoring/academic support for youth, and educational advocacy and system navigation for youth and families • Fund intervention workers to facilitate violence prevention and safe neighborhoods • Fund access to support remote/online learning
Employment/Career/Life Skills
<ul style="list-style-type: none"> • Increase focus on job development, including career readiness and professional skill-building, vocational training, creative and alternative career training • Strengthen educational pathways to community college courses to promote Career Technical Educational Certifications • Providers should be able to subsidize employment for up to 6-months to increase the likelihood that employers will hire youth • Increase opportunities for vocational skill development, and align vocational training with career opportunities • Loosen the restrictions on the type of accepted employment opportunities to support internships, seasonal employment, and subsidized employment that support career pathways • Leverage and align high-risk/high-need employment with existing LA County youth employment programs, such Youth Workforce Innovations and Opportunity Act-funded Youth Source Centers • Support life skills (e.g., financial literacy, self-care, and stress management) components to employment and educational programs

<p>Socio-Emotional Support</p> <ul style="list-style-type: none"> • Support community-based programs with a focus on racial equity, historical trauma, and racism • Provide programming focused on personal growth and expression, including creativity, mindfulness, and spirituality • Provide peer and adult mentoring services, particularly for young people of color • Provide gender-specific, culturally, and racially responsive services to at-risk youth • Provide LGBTQ+ specific support services for youth • Partner with schools and CBOs to provide social justice curriculum and restorative justice models in spaces serving youth to promote youth advocacy and voice • Provide CBOs discretionary funding that can be used for supplemental services to support youth and their families (e.g., incentives, household goods, field trips) • Increase services that serve youth and families together, as well as those specifically for parents/caregivers • Prioritize providers who work across the continuum to provide continuity of services For youth
<p>Housing</p> <ul style="list-style-type: none"> • Support housing linkage assistance for youth and families with unstable housing • Support alternative housing for youth who cannot live at home • Partner with the Los Angeles Homeless Services Authority (LAHSA) and LA County Homeless Initiative, particularly housing navigation and housing problem-solving for transitional aged youth (TAY) • Establish pathways to LA County’s Coordinated Entry System (CES)
<p>Parent/Caregiver Support</p> <ul style="list-style-type: none"> • Fund wraparound services that include the family • System navigation and referral to basic needs providers • Fund individual and group mental health support to parents/caregivers
<p>Arts, Recreation and Well-Being</p> <ul style="list-style-type: none"> • Support arts-focused programming in the areas of employment/career and socio-emotional development • Provide out-of-school time opportunities in safe spaces and access to mentors • Access to health, fitness, life skill and self-care classes and workshops • Support for cultural events, sports, and recreational activities that promote positive youth development

c. System, Service Delivery, and Youth/Family Outcomes

Ultimately, the success of the CMJJP and any program funded by JJCPA must be guided by an evaluation of its implementation and impact. The following outcomes at three levels – system implementation, service provision, and youth and family impact – can guide evaluation and systems and program improvement.³²

³² The outcomes for service delivery and improved youth and family well-being are adopted from the 2017 Probation Working Group’s report.

Systems level	Service provider level	Youth/Family level
<p>See CMJJJ guiding principles</p>	<p>Probation Practice</p> <ul style="list-style-type: none"> - Successful completion rates for supervision - Average length of time under supervision and in specific Probation programming - Average length of detention in juvenile hall pending disposition or post-disposition awaiting placement or camp - Factors related to the increase or decrease of length of time under supervision - Level and type of interaction and contact between supervising probation officers and their clients - Relationship between the use of a validated risk and needs tool, case plan goals, and referred/completed services - Relationship between risk and needs identified by a validated tool and the services received - Relationship between services, supervision, and achieving case plan goals - Amount and type of service delivery for youth in placements - Continuity of services once youth leave placements and reentry the community - Level of coordination between agencies (e.g., Probation, the Department of Children and Family Services, and the Department of Mental Health) - Strengths and challenges related to interagency collaboration <p>Program Delivery by Community-Based Agencies</p> <ul style="list-style-type: none"> - Types of programs accessed by clients 	<p>Improvement in Protective Factors—Individual and Family Strengths</p> <ul style="list-style-type: none"> - Change in protective/strength assessment scores - Stable living situation - Stable educational plan (enrollment in school, improvement in attendance, improvement in performance, improved behavior at school, access to an IEP, school progressions (increase in credits, graduation, GED)) - Economic stability (e.g., employment for older youth) - Increase in positive, supportive family relationships - Connection to positive, supportive adults - Connection to positive, extracurricular activities - Connection to employment <p>Reduction in Risk and Need Factors</p> <ul style="list-style-type: none"> - Risk/need assessment scores - Decreased family conflict - Decreased substance misuse/abuse - Decreased mental health stress - Access to basic legal documents needed for employment <p>Supervision Success</p> <ul style="list-style-type: none"> - Completion of probation - Completion of community service - Completion of restitution - Probation violations and whether sustained (WIC 777—e.g., violations related to school, drugs) <p>Recidivism</p> <ul style="list-style-type: none"> - New camp/Dept. of Juvenile Justice placements - New arrests

	<ul style="list-style-type: none"> - Successful completion rates for programs - Average length of time in programs - Retention rates for programs - Fidelity of service delivery across programs - Average time between service referral and provision of services - Cultural competency of programs (including gender specific programs) <p>Youth and Family Engagement and Experiences</p> <ul style="list-style-type: none"> - Extent to which youth and family felt they understood juvenile justice process - Extent to which youth and family were satisfied with their experience in the juvenile justice system - Extent to which youth and family found experiences with Probation and community-based providers helpful 	<ul style="list-style-type: none"> - Sustained petitions
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CMJJP FUNDING ALLOCATIONS AND JJCPA FUNDING

a. Overview

Each year, the County receives approximately \$28 million in JJCPA funds from the State at the beginning of the new fiscal year– these are known as “base funds” and support ongoing programs.³³ Mid-way during the fiscal year, the County also receives an allocation of “growth funds” – the amount of which varies. Growth funds have been used for one-time projects.³⁴

Below are additional funding parameters and the allocation goals of the CMJJP. It is important to note that:

- The FY 2026-27 JJCPA funding allocation will more closely reflect the model allocation – considering variables including the one-time allocation of accumulated funds in recent years that still need to be spent down, and the need to conduct further assessment and/or planning to significantly reduce or end JJCPA funding for some programs. Additional time should be committed to further research, especially about other available funding sources to accurately assess whether a program or service should receive JJCPA funding versus other funds, or no funds because the program is not supported by outcomes data or best practices research.
- The JJCC should ensure that that the implementation of the model allocation continues to be phased in over the next several fiscal years.

b. Additional Funding Parameters

The following funding parameters should further focus the allocation of JJCPA funds in each of the five funding strategies (primary prevention, focused prevention/early intervention, intervention, capacity-building and evaluation and infrastructure):.

- 1) Maintain the increased amount of JJCPA funding that goes toward programming and direct services provided to clients by and in coordination with CBOs.³⁵
- 2) Prioritize the funding of public agency personnel’s time to specifically facilitate service referral to, coordination, and delivery partnerships with CBOs.
- 3) Rather than dividing services equally by the five clusters, target services by needs, demographics, gaps in services, and existing resources, such as the Service Planning Areas (SPA) developed by the LA County Department of Public Health.³⁶
- 4) Leverage and prioritize existing partnerships that facilitate service coordination and delivery and have demonstrated good results or are promising (e.g. the

³³ CEO policy 4.030 – Budget Policies and Priorities

³⁴ *Ibid.*

³⁵ As has been discussed over many years, successful implementation of any CMJJP will need to improve the referral systems to and contract challenges with community-based service providers.

³⁶ Gap Analysis, 9

Public/Private Partnership, Prevention-Aftercare Networks and the Youth Development and Diversion division of the Office of Diversion and Reentry.

c. Model Base-Funding Allocation

The following allocation goals of the CMJJP for base funding were based on an assessment of youth, program, and funding needs in Los Angeles County. The intent of having allocations is to provide the JJCC a set of guidelines for making funding decisions, not a firm set of rules to adhere to.

5)

<i>Funding strategy</i>	<i>Allocation</i>	<i>Approximate \$ (based on \$27.5 million funding)</i>
Primary Prevention	25%	6,875,000
Focused Prevention/Early Intervention	35%	9,625,000
Intervention	30%	8,250,000
Capacity-building of community-based organizations	5%	1,375,000
JJCPA Evaluation and Infrastructure	5%	1,375,000

Appendix A

Recommended Format of Community Feedback on Programs and Projects

- Title of Program or Project You Would Like to Share Information About (up to 81 characters)
- Submitting Individual or Organization and Contact Information (optional)
 - Individual or Organization name
 - Contact name (if different from above)
 - Contact email
 - Contact phone
- Program or Project Summary (up to 500 characters)
- What Service Planning Area (SPA) does the Program or Project serve?
- How many young people does the Program or Project serve?
- Describe How the Program or Project Addresses a Need Existing in LA County, including the Population Identified as in Need of Services or Support (up to 500characters)
- How does the Program or Project Align with the CMJJP Mission and Guiding Principles (up to 300 characters)?
- You may optionally include up to three additional pages of supporting materials (e.g. logic models, charts/graphs, references to academic publications, etc.)

Recommended Notification Flyer Format for Community Feedback on Programs and Projects

County of Los Angeles Juvenile Justice Coordinating Council (JJCC) Fiscal Year 2027-28 Community Input on Programs and Projects

Each year the County of Los Angeles supports programs and projects that prevent and reduce youth crime. To help guide programming decisions, the JJCC developed and adopted a Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP), which serves as a theoretical and practical guide for selection, implementation, and evaluation to maximize benefit to the youth population served. The CMJJP can be accessed at:

The JJCC is accepting input on existing or proposed programs and projects that improve youth and family wellness and community safety by increasing access to opportunities to strengthen resiliency and reduce delinquency consistent with the CMJJP.

The JJCC is interested in learning about both programs (ongoing services supporting at least one strategic goal with clearly defined objectives and outcomes, funded by ongoing revenues) and projects (temporary endeavors undertaken to create a unique product, service, or result in support of a strategic goal).

- Programs are considered in light of the CMJJP Mission and Guiding Principles, which may be found on pages 21-22 of the CMJJP
- Projects are considered in light of the Growth Fund Goals and Guiding Principles, which may be found on pages 21-22 of the CMJJP

While the JJCC may learn about programs or projects, it cannot and will not recommend specific providers receive funding. The purpose of this input process is informational only.

Format of Community Input on Programs and Projects

- Title of Program or Project You Would Like to Share Information About (up to 81 characters)
- Submitting Individual or Organization and Contact Information (optional)
 - Individual or Organization name
 - Contact name (if different from above)
 - Contact email
 - Contact phone
- Program or Project Summary (up to 500 characters)
- What Service Planning Area (SPA) does the Program or Project serve (if applicable)?
- What Supervisorial District does the Program or Project serve (if applicable)?
- How many young people does the Program or Project serve?
- Describe How the Program or Project Addresses a Need Existing in LA County, including the Population Identified as in Need of Services or Support (up to 500 characters)
- How does the Program or Project Align with the CMJJP Mission and Guiding Principles (up to 300 characters)?
- You may optionally include up to three additional pages of supporting materials (e.g. logic models, charts/graphs, references to academic publications, etc.)

Email your input to: JJCC-Admin@probation.lacounty.gov with the subject line: 2026 Community Input on Programs and Projects

Please respond by 5:00 P.M. on May 1, 2026

Disclaimer: This is not an application for funding! Any individual or organization who submits information to the JJCC is under no guarantee for future contracts, including under the Juvenile Justice Crime Prevention Act. All interested providers must participate in the contracting process in accordance with applicable County contracting procedures. Do not include proprietary, confidential information, or trade secrets in your input.

Appendix B

Recommended Format for Governmental Partner Funding Requests

Section 1. CMJJP Guiding Principles

CMJJP GUIDING PRINCIPLES:

Describe how the funding request of a program aligns with the Guiding Principle and indicate the Specific Principle it Aligns with and How it Aligns with the Guiding Principle.

The following guiding principles were developed to drive the work of key partners in Los Angeles County to:

1. **Align, coordinated, and oversee policies, practices, and services along a continuum of prevention and intervention programming focused on holistic youth development.**
2. **Drive decision-making about program design, evaluation and funding through a collaborative, multidisciplinary process**
3. **Recognize and reduce the disparities related to access to services and juvenile justice processing and the needs of special populations**
4. **Ensure transparency and accountability from all partners.**

Section 2. Frameworks

Describe How the Framework(s) (applicable to your submission) Are Used

- **Trauma Informed Care**
- **Vision for Supporting Family's Needs**
- **Culturally Appropriate and Responsive Programming**
- **Evidence Based Practices**

Section 3. Statement of Need (Character limit of 2500)

- a. Describe the problem that the program/project will attempt to address.
- b. Describe the population that will be served.

Section 4. Program/Project Description Summary (Character limit of 2500)

- a. Program Summary – One paragraph to articulate and summarize program
 - This information will be utilized and provided as the program description for the annual JJCC meeting that includes voting on programs/projects.
- a. This information will be provided as the Program Description Summary that will become the narrative provided to the JJCC (public information). As in previous years, the JJCC will vote on Funding Request information to ensure the public understands the essence of your program. Do not exceed the character limit, as all programs will be limited to the same size in the information disseminated in 2026. (Character Limit 1000)
- b. Alternate Sources of Funding (Previously Funded JJCPA Program)
- c. Alternate Sources of Funding (New proposed (funding request) JJCPA Program)

- d. Provide the evidence upon which the program/project is based; includes references to local outcome data and/or applicable research studies.
- e. Which service strategies does the program/project support (Primary Prevention, Focused Prevention/Early Intervention, Intervention, Capacity-Building of community-based organizations, (CBO)?
- f. Include percentage of requested funding allocation designated for CBO contracts/subcontracts
 - b. How many young people will the program/project serve annually?
 - c. What Service Planning Area(s) (SPA) does the program/project serve?
<http://publichealth.lacounty.gov/chs/SPAMain/ServicePlanningAreas.htm>
 - d. Which Supervisorial District(s) does the program/project serve?
 - e. Which service strategies does the program/project support (Primary Prevention, Focused Prevention/Early Intervention, Intervention, Capacity-building of community-based organizations, JJCPA Evaluation and Infrastructure)?
 - f. Include percentage of requested funding allocation designated for CBO contracts/sub-contracts
Service Strategies include the following:
 - Primary Prevention
 - Focused Prevention/Early Intervention
 - Intervention
 - Capacity Building of Community-Based Organizations
 - JJCPA Evaluation and Infrastructure
 - What are your metrics of success?
 - What are your program costs per capita of youth served?

CMJJP Service Strategy category definitions are included for submitters to complete the applicable required information that align(s) with the program/projects submitted.

“Strategy 1: Primary Prevention: Provide children and families (focusing on those at-risk) and the identification of conditions (personal, social, environmental) that contribute to the occurrence of delinquency) with an array of upfront supports within their own communities to minimize their chances of entering the juvenile justice system and maximize their chances of living healthy and stable lives.

Strategy 2: Focused Prevention/Early Intervention: Provide upfront supports and services to children and families, whose holistic needs put them at greater risk of delinquency system involvement, in order to intervene early and prevent involvement or further penetration into the delinquency system (see pages 18-19 for a definition of "risk").

Diversion Intervention to Community-Based Services – Redirects system responses and provides children and families to avoid involvement or further involvement in delinquency with community-based supports and services to prevent a young person’s involvement or further involvement in the justice system. Although there is wide variation in diversion

programming nationwide, evidence suggests that diverting young people from the juvenile justice system as early as possible is a promising practice.²³

Departments or agencies that may refer youth to diversion programs include, but are not limited to, schools, service organizations, police, probation, or prosecutors.²⁴

- o **Strategy 3: Intervention:** Provide children and families who are already involved in delinquency with supports and services to address the factors leading to their behavior and reduce the likelihood or reoccurring delinquency.²⁵

- o *During Community Supervision* – Provide children who are on community supervision (including those reentering their homes and communities after a period of placement or detention) and their families with community-based supports and services to prevent the further involvement in the justice system.
- o *In-Custody* – Provide in-custody children and their families with community-based supports and services prior to and while preparing to reenter their homes and communities to prevent their further involvement in the justice system.
- o **Strategy 4: Capacity Building of Community-Based Organizations:** Support community-based organizations with capacity-building, training, and cross-training, evaluation, and to regularly track and monitor outcomes and use the results to drive County policy and practice change.
- o **Strategy 5: JJCPA Evaluation and Infrastructure:** Support annual evaluation and ongoing training and supports for the JJCC and JJCC-CAC to provide leadership on the development and implementation of the CMJJP.”
- o Note: If your program supports more than 1 Service Strategy category, it is recommended that you divide the allocation amounts proportionally between the service categories.

Section 5: CMJJP Guiding Principles and Additional Questions:

- a. How does your program align, coordinate, and oversee policies, practices, and services along a continuum of prevention and intervention programming focused on holistic youth development?
- b. How does your program recognize and reduce the racial and ethnic and geographic disparities related to investments in custody, control and punishment approaches, access to services and juvenile justice processing in the needs of special populations including (but not necessarily limited to): females, LBGTQ-2A youth, crossover/dually involved youth, youth who became parents, undocumented, and transitional age youth without family/caretakers/support systems?
- c. How does your program ensure transparency and accountability from all partners engaged in youth development service delivery for fiscal management, measuring outcomes related to their work, and implementing effective practices?
 - Collect and report consistent and meaningful outcomes on program impact and effectiveness to assess the effectiveness and equitable impact of policies, practices, and programs.
 - Develop and support capacity of all partners to conduct consistent and meaningful data collection and evaluation.
 - Ensure studies involve research methodologies that are aligned with the perceptions and experiences of communities of color.
- d. Include provider challenges (if applicable)
- e. Does the program reach target recipients?
- f. Describe the return on investment of taxpayer money.

- g. What are your alternate sources of funding?

Section 6. Timeline and Milestones (e.g., contracting processes, when service delivery will begin, report submissions, etc.). **(Character limit of 2500)**

Section 7. Budget by Service Strategy (Subcommittee to Review to help make funding decisions)

- a. For each service strategy category, provide a budget breakdown explaining by category how the funds will be used (e.g. salaries and benefits, services, supplies, indirect costs, etc.).

Note: If your program supports more than one service strategy, it is recommended that you divide the administrative and overhead costs proportionally between the service categories. See pp.30-33 of the CMJJP for descriptions of the service strategies.

Note: It is recommended that you include a brief narrative of expenses along with a table of individual cost components.

- b. What is the cost per youth served?
- c. Why was this program/project not included in your departmental budget?
- Alternatively, list the amount of departmental funding or support the program/project will receive from other source(s)
 - Carryover funds and process for spending down or request to reallocate or apply with new intervention.
 - Is this a new budget request use existing staff or are you requesting new staff

Section 8. Evaluation Provide information through approved JJCPA Evaluation Process

(Note: The JJCPA Evaluator may provide limited technical assistance for data collection to programs that receive JJCPA funding, however, preliminary plans for evaluation metrics should be in place at the time funds are requested).

Section 9. Funding Request Submission Form will be utilized by the CMJJP Ad-Hoc Subcommittee to assist in determining funding recommendations.

- a. **Information included in the funding request submission form will be considered as the potential programming/services to occur within the named fiscal year.** Any future or aspirational plans are to be included only in the section titled: Potential Future Plans Regarding Programming/Services as Part of a Future Implementation in Future Fiscal Years. Information in the funding request form shall provide a picture of programming/services that would be made available during single fiscal year of the funding request submission form.

- b. **Potential Future Plan Regarding Programming/Services as part of a Future Implementation (Optional – not required to complete funding request submission)**

This section provides a space for governmental partners to provide future project management/expansion information to show how the program/services plan to grow and expand in the future. **This should not include information regarding the current programming.**

Section 10. Required Data Collection and Evaluation of JJCPA Programs

According to a recent JJCPA State audit (The California State Auditor's Report: Juvenile Justice Crime Prevention Act Weak Oversight Has Hindered Its Meaningful Implementation (ca.gov) Report 2019-116, issued May 12, 2020), the following finding was documented: "Los Angeles should collect data on all participants in each JJCPA program and service to adequately assess the effectiveness of those programs at reducing juvenile crime and delinquency."

This restates the requirement for JJCPA funded agencies to collect and submit data to the Probation Department (for Probation youth) and/or DYD (for At-Promise youth) for purposes of reporting on and evaluating specific program and justice outcomes (by the JJCPA Evaluator) through the full evaluation process.

By submitting this request for JJCPA funding and upon the County's/JJCC approval/adoption, agencies agree to be responsible for developing the process to collect and submit the mandatory identifiable data for Probation youth served through the JJCPA funded program/service to Probation and/or de-identified data for At-Promise youth served through the JJCPA funded program/service to DYD.

Submission of this required JJCPA Data on all youth served includes, but is not limited to the following:

Monthly submission of the following data for Probation youth served, by program/program site will be due on the 15th of the following month; for the last month of the Fiscal Year, 2025-26, the data will be due on July 15, 2026

- Agency Name
- Name and Type of Program/Service
- One Time or On-Going
- Date and Timeframe
- Session Location
- Program/Service Start Date
- Program/Service End Date
- At the end of the funded Fiscal Year, status of each youth: completed, did not complete and reason or in progress (for applicable program/service)
- Required additional data in order to adequately assess program effectiveness at reducing juvenile crime and delinquency (for full program specific evaluation)

Failure to submit the required data to Probation may result in loss of grant funds in accordance with monthly reporting submissions.

Submission, as determined by DYD, of the following data for At-Promise youth served, by program/program site:

- Agency Name
- Type of Service
- Program Start Date (if applicable)
- Program Completion Date (if applicable)
- Age

- Race/Ethnicity
- Gender Identity
- Service Area Zip Code (area where services are provided)
- Required additional data in order to adequately assess program effectiveness at reducing juvenile crime and delinquency (justice outcome reporting and full evaluation)
- At the end of the funded Fiscal Year, status of each youth: completed, did not complete and reason or in progress (for applicable program/service)

Section 10. The California State Auditor’s Report: Juvenile Justice Crime Prevention Act Weak Oversight Has hindered its Meaningful Implementations (ca.gov) Report 2019-115, issued May 12, 2020, included the following finding for all California Counties: “Los Angeles should collect data on all participants in each JJCPA program and service to adequately assess the effectiveness of those programs at reducing juvenile crime and delinquency.”

This restated the requirement for JJCPA funded agencies to collect and submit data to the Probation Department (for Probation youth served) and/or the Department of Youth Development (for At-Promise youth served) for purposes of reporting on and evaluating specific program and justice outcomes (by the JJCPA Evaluator) through the full evaluation process.

By submitting the request for JJCPA funding and upon JJCC approval/adoption, agencies agree to be responsible for developing the process to collect and submit data for all youth served through the program/service to Probation and/or DYD as previously indicated above.

1. **If you have carry-over (unspent) funds from previous years, that carry-over will be applied, and your funding allocation request may be adjusted accordingly. Carryover will need to be spent on the program/project originally approved by JJCC.**
2. **One additional attachment will be accepted regarding a budget sheet that includes cost breakdown. Any additional information will not be considered part of the submission.**

Agency Program Manager Print Name _____

Program Manager Signature _____

Date

JJCPA Funding Request Application will not be accepted as complete without signature regarding acceptance of Section 10.

Recommended Notification Letter Format for Governmental Partner Funding Requests (

DATE

TO: NAME, POSITION TITLE AGENCY NAME

FROM: CHIEF DEPUTY PROBATION OFFICER JUVENILE SERVICES

SUBJECT: **FISCAL YEAR 2027-28 JUVENILE JUSTICE CRIME PREVENTION ACT FUNDING**

Dear NAME,

The request application for funding is now open. During Fiscal Year (FY) 2027-28 **AGENCY** received an approved Juvenile Justice Crime Prevention Act (JJCPA) funding allocation in the amount of \$ to support **PROGRAM NAME**.

JJCPA funded agencies are required to submit estimated expenditures on a monthly basis to the JJCPA Administration email address by the 15th of the following month. For October 2022, the due date for this information is October 1, 2027.

JJCPA funded agencies are required to collect and submit data to Probation (for Probation youth participants) and/or the Department of Youth Development (for At-Promise youth participants) in each JJCPA program and service in order to adequately assess the effectiveness of those programs at reducing juvenile crime and delinquency. JJCPA funded agencies are required to collect and submit additional program specific data to Probation and participate in the evaluation process for all JJCPA programs (see CMJJP Appendix B, Section 7 for additional detailed information).

- Required Data for JJCPA Program/Service to evaluate youth justice outcomes shall include, but not be limited to the following:

Monthly submission of the following data, by program/program site (automated data collection template to be provided by Probation) for Probation youth (to Probation) includes the following:

- o Agency Name
- o Name and Type of Program/Service
- o One Time or On-Going
- o Date and Timeframe
- o Session Location
- o Program/Service Start Date
- o Program/Service End Date
- Required additional data in order to adequately assess program effectiveness at reducing juvenile crime and delinquency (justice outcome reporting and full evaluation)

- o At the end of the funded Fiscal Year, status of each youth: completed, did not complete and reason or in progress (for applicable program/service)

Submission of the following data, by program/program site for At-Promise youth (as determined by DYD) includes the following:

- o Agency Name
- o Type of Service
- o Program Start Date (if applicable)
- o Program Completion Date (if applicable)
- o Age
- o Race/Ethnicity
- o Gender Identity
- o Service Area Zip Code (area where services are provided)
- Required additional data in order to adequately assess program effectiveness at reducing juvenile crime and delinquency (justice outcome reporting and full evaluation)
 - o At the end of the funded Fiscal Year, status of each youth: completed, did not complete and reason or in progress (for applicable program/service)

If the applicant believes that one or more of the requested data is in contradiction to any State and/or Federal law and/or regulation, the applicant must present such position for consideration and discussion. Once funds are received the applicant agrees to provide all above listed data unless there are changed circumstances that necessitate re-consideration of what data cannot be provided. “Changed Circumstances” include changes in legislation and/or regulations.

To better align the JJCPA funding schedule with the County budget timeline, this year, the Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) and JJCPA Spending Allocation Ad-Hoc Subcommittee (CMJJP Ad-Hoc Subcommittee) will be meeting in early Spring 2025 and between September – December 2025 to prepare recommendations for the FY 2025-26 spending allocation plan. The spending plan will be considered for approval by the full JJCC at their meeting on December 2024. To begin this process:

- If your agency is interested in continued funding for FY 2027-28 to support PROGRAM NAME, please send an email, with the information requested in *Attachment 1*, describing how the funds will be utilized to serve at-promise or probation youth, to: JJCC-Admin@probation.lacounty.gov with a courtesy copy (CC) to: JJCPA ADMINISTRATOR EMAIL ADDRESS at probjicpaadmin@probation.lacounty.gov
- and a subject line of: *FY 2027-28 AGENCY NAME JJCPA Funds for PROGRAM NAME*
- If your agency would like to request funding for a new or additional program or project, please use same format as for existing programs (above) and a subject line: *FY 2026-27 New Program/Project, AGENCY NAME.*
- Email submissions are due by 6:00 PM on deadline provided in email transmission.**

I look forward to continuing our work together in advancing partnerships between diverse public agencies and community-based organizations to promote positive youth development and prevent youth

delinquency through shared responsibility, collaboration, and coordinated action.

Please contact me at PHONE NUMBER if you have any questions or require additional information, or you may contact PROBATION CONTACT NAME, JJCPA Administration, at PHONE NUMBER or SECOND PROBATION CONTACT NAME, JJCPA Administration, at PHONE NUMBER.

Section 7. Required Data Collection and Evaluation of JJCPA Programs

According to a recent JJCPA State audit (The California State Auditor's Report: Juvenile Justice Crime Prevention Act Weak Oversight Has Hindered Its Meaningful Implementation (ca.gov) Report 2019-116, issued May 12, 2020), the following finding was documented: "Los Angeles should collect data on all participants in each JJCPA program and service to adequately assess the effectiveness of those programs at reducing juvenile crime and delinquency."

This restates the requirement for JJCPA funded agencies to collect and submit data to the Probation Department (for Probation youth) and/or DYD (for At-Promise youth) for purposes of reporting on and evaluating specific program and justice outcomes (by the JJCPA Evaluator) through the full evaluation process.

By submitting this request for JJCPA funding and upon the County's/JJCC approval/adoption, agencies agree to be responsible for developing the process to collect and submit the mandatory identifiable data for Probation youth served through the JJCPA funded program/service to Probation and/or de-identified data for At-Promise youth served through the JJCPA funded program/service to DYD.

Submission of this required JJCPA Data on all youth served includes, but is not limited to the following:

Monthly submission of the following data for Probation youth served, by program/program site will be due on the 15th of the following month; for the last month of the Fiscal Year, 2024-25, the data will be due on July 15, 2025

- Agency Name
- Name and Type of Program/Service
- One Time or On-Going
- Date and Timeframe
- Session Location
- Program/Service Start Date
- Program/Service End Date
- At the end of the funded Fiscal Year, status of each youth: completed, did not complete and reason or in progress (for applicable program/service)
- Required additional data in order to adequately assess program effectiveness at reducing juvenile crime and delinquency (for full program specific evaluation)

Failure to submit the required data to Probation may result in loss of grant funds in accordance with monthly reporting submissions.

Submission, as determined by DYD, of the following data for At-Promise youth served, by

program/program site:

- Agency Name
- Type of Service
- Program Start Date (if applicable)
- Program Completion Date (if applicable)
- Age
- Race/Ethnicity
- Gender Identity
- Service Area Zip Code (area where services are provided)
- Required additional data in order to adequately assess program effectiveness at reducing juvenilecrime and delinquency (justice outcome reporting and full evaluation)
- At the end of the funded Fiscal Year, status of each youth: completed, did not complete and reason or in progress (for applicable program/service)

Appendix D

Sample of Existing, Relevant Programs, Services, and Initiatives

The CMJJP should leverage, link and resource existing collaborations and programs and services that can serve at-risk and probation youth. The following is a non-exhaustive list of potentially relevant initiatives and service providers.

1. **Department of Youth Development (DYD) (Formerly the Office of Diversion and Reentry, Youth Diversion and Development (YDD))** – YDD was created in 2017 as the result of a collaboration to develop a countywide blueprint for expanding youth diversion at the earliest point possible; in January 2018, YDD selected 9 service providers as the first cohort to receive law enforcement diversion referrals. YDD retained funding and it was moved to the new DYD once DYD was created in 2022.
2. **Public/Private Partnership (P/PP) for Fiscal Intermediary Services and Capacity Building Services with contracted CBOs**– The P/PP was created to serve as a passthrough for county funding to be granted directly to community-based service organizations; technical assistance will also be available to those service providers.
3. **Office of Child Protection’s Prevention Plan** – Created in 2015, the Office of Child Protection released a comprehensive countywide prevention plan in 2017 for reducing child maltreatment. The plan was developed through collaboration across public agencies and community groups.
4. **Department of Children and Family Services Prevention-Aftercare Networks** – DCFS institutionalized its community-based networks of service providers in 2015 and established ten countywide Prevention and Aftercare networks (P&As). These include a broad range of public, private, and faith-based member organizations—groups that bring resources to the shared goal of preventing child abuse and neglect, along with designated lead agencies responsible for convening, organizing, and leading local grassroots groups. The P&A organizations are part of a critical web of providers across the county that effectively reach out to and engage parents, assisting them as they navigate often complex systems of services. In so doing, providers develop relationships with these parents, building upon their natural assets through the Strengthening Families Approach. Those relationships in turn create trusting environments that encourage parents to disclose family needs and access appropriate services earlier, as family stressors occur.³⁷
5. **Trauma-informed schools** – A new initiative was launched by the Los Angeles County Office of Education (LACOE) in September 2018 to support a trauma-informed approach in schools countywide. The initiative brings together LACOE, the County Department of Mental Health, UCLA, and other agencies to enhance schools' capacity to address trauma, which impacts at least one in four students. The effort will involve professional

³⁷ OCP prevention plan.

development as well as enhancing resources at or near schools through partnerships with county agencies.³⁸

6. **Performance Partnership Pilot (P3)** – has a 2017-2020 strategic plan to improve education, employment, housing and well-being for disconnected youth; an effort of the City of Los Angeles, the County of Los Angeles, Los Angeles Unified School District, Los Angeles Community College District, local Cal State Universities (CSU 5), Los Angeles Chamber of Commerce, Los Angeles Housing Service Agency, and over 50 public, philanthropic and community-based organizations to improve the service delivery system for a disconnected young adult population ages 16-24 and improve their educational, workforce, housing and social well-being outcomes.

In addition to the above six initiatives, other relevant initiatives and providers include:

7. Office of Violence Prevention
8. Trauma Prevention Initiative
9. Capacity Building Training and Technical Assistance
10. Incubation Academy
11. Whole Person Care
12. SEED School
13. Master Service Agreement Vendors (RFSQ #6401706)

In addition, the following community-based organizations have been certified as Master Service Agreement Vendors during the 5-year MSA Term of September 2017-2022. This list includes providers from across the Los Angeles County region:

- Alma Family Services
- Asian American Drug Abuse Program (AADAP)
- Asian Youth Center
- Boys and Girls Club of the Foothills
- Boys and Girls Club of the West Valley
- Boys and Girls Clubs of the LA Harbor
- Boys Republic
- Catholic Charities
- Center for Living & Learning
- Center for the Empowerment of Families, Inc
- Centinela Youth Services
- Change Lanes Youth Support Service
- Child and Family Guidance Center
- Coalition for Engaged Education

- Coalition for Responsible Community Development
- Communities in Schools of the San Fernando
- Community Career Development, Inc.
- Compator, Inc.
- El Nido Family Centers
- First Place for Youth
- Helpline Youth Counseling, Inc
- Insideout Writers, Inc.
- Jewish Vocational Services
- Justice Children Deserve
- Keep Youth Doing Something, Inc.
- Koreatown Youth and Community Center
- L.A. Boys & Girls Club
- L.A. Conservation Corps
- LA Brotherhood Crusade
- Let Us! Inc.
- Living Advantage Inc.

³⁸ <https://www.lacoe.edu/Home/News-Announcements/ID/4232/Effort-aims-to-build-school-capacity-to-address-trauma>

- New Directions for Youth
- New Earth
- New Hope Academy of Change
- New Hope Drug & Alcohol Treatment
- North Valley Caring Services
- Optimist Boys Home & Ranch, Inc.
- Our Saviour Center
- People for Community Improvement
- Phillips Graduate University
- Playa Vista Job Opportunities & Business Services
- San Gabriel Valley Conservation Corps
- Social Justice Learning Institute
- Soledad Enrichment Action Inc.
- South Bay Workforce Investment
- Special Service for Groups, Inc.
- Spirit Awakening Foundation
- StudentNest
- Tarzana Treatment Centers, Inc.
- The Community College Foundation
- Turning Point Alcohol and Drug Education
- Venice Community Housing Corp
- Vermont Village Community Development
- Watts Labor Community Committee
- Whole Systems Learning
- Women of Substance Men of Honor
- Workforce Development Board City of LA
- Youth Advocate Programs, Inc.
- Youth Incentive Programs, Inc.
- Youth Policy Institute

Appendix E

At-Promise Youth Demographic Data

Data Sources

- Chronically absent youth data, California State Department of Education
 - Total numbers/proportions and broken out by socioeconomically disadvantaged youth
 - <https://dq.cde.ca.gov/dataquest/DQCensus/AttChrAbsRateLevels.aspx?cds=19&agglevel=County&year=2018-19&ro=y>
- Suspended youth, California State Department of Education
 - <https://dq.cde.ca.gov/dataquest/dqCensus/DisSuspRate.aspx?cds=19&agglevel=County&year=2018-19>
- Estimates of marijuana and alcohol use in youth ages 12-17 in LA County from the LA County Department of Public Health
 - <http://publichealth.lacounty.gov/sapc/prevention/PP/StrategicPreventionPlan0716>

[-0619.pdf](#)

- U.S. Census data
 - Used to obtain total youth population in LA County (0-17), and the youth population 10-19
 - <https://www.census.gov/quickfacts/fact/table/losangelescountycalifornia,CA/PST045218>
 - <https://data.census.gov/cedsci/table?q=los%20angeles&g=0500000US06037&tid=ACSDP1Y2019.DP05&hidePreview=true>
- Data from the Lucile Packard Foundation (citing the U.S. Census Bureau)
 - Proportion of youth age 0-17 living below the Federal poverty threshold and qualifying for free/reduced lunch
 - <https://www.kidsdata.org/export/pdf?loc=364>

Method

Attempts were made to deconflict data sources to the extent possible.

- For example, though the California State Department of Education defines “socioeconomic disadvantage” more broadly than individuals living below the poverty line, the assumption was made that these could be approximating the same group.
- A study in Washington State suggests that 70% of youth who use marijuana also use alcohol (<https://adai.uw.edu/mjsymposium/slides/2018/Lee.pdf>).
- Proportion of youth estimated to be using substances using those youth living above the poverty threshold as the base, so as not to re-count those in the population living below the poverty threshold.

Limitations:

- As noted, some of the data sources focused on restricted ranges of ages. For example,

the substance use data focused on youth age 12-17, but I was only able to find the census breakdown for youth age 10-19. The population of youth age 10-19 is used as the base population, but there may be different rates of substance use in those age 10/11 and 18/19.

- Certain data sources could not be unduplicated because they did not report on subgroups, like the suspension data.

**Los Angeles County School Districts with Absenteeism and Expulsion Rates Above the California State Average
2018-19 Absenteeism³⁹**

District Name	Cumulative Enrollment	<u>Chronic Absenteeism Eligible</u> Cumulative Enrollment	<u>Chronic Absenteeism</u> Count	<u>Chronic Absenteeism</u> Rate (by Percentage)
SBE - Barack Obama Charter	480	464	161	34.7
Centinela Valley Union High	10,971	8,622	2,783	32.3
Antelope Valley Union High	24,340	23,536	4,821	20.5
Inglewood Unified	12,516	12,055	2,433	20.2
Eastside Union Elementary	3,741	3,545	673	19
Lynwood Unified	14,413	14,117	2,666	18.9
SBE - Anahuacalmecac International University Preparatory of North America	345	321	60	18.7
Lancaster Elementary	17,216	16,611	3,085	18.6
Palmdale Elementary	25,209	24,342	4,523	18.6
Los Angeles Unified	630,838	617,871	113,784	18.4
Acton-Agua Dulce Unified	28,517	23,005	4,028	17.5
Los Angeles County Office of Education	12,136	10,125	1,769	17.5
Long Beach Unified	76,554	75,038	11,303	15.1
SBE - Academia Avance Charter	422	407	59	14.5
West Covina Unified	15,301	14,629	2,092	14.3
Compton Unified	25,016	24,171	3,334	13.8
Keppel Union Elementary	3,734	3,517	484	13.8

³⁹California Department of Education chronic absenteeism data for students above the California average. Note: 2019-20 data not available at the time of publishing. See: <https://www.cde.ca.gov/ds/sd/sd/fsabd.asp>

<u>District Name</u>	<u>Chronic Absenteeism</u>			
	<u>Cumulative</u>	<u>Eligible</u>	<u>Chronic</u>	<u>Absenteeism</u>
	<u>Rate</u>	<u>Cumulative</u>	<u>Absenteeism</u>	<u>Absenteeism</u>
	<u>Enrollment</u>	<u>Enrollment</u>	<u>Count</u>	<u>(By Percentage)</u>
Hughes Elizabeth Lakes Elementary	211	208	28	13.5
Monrovia	5,632	5,547	750	13.5
Montebello Unified	26,643	25,929	3,466	13.4
El Month Union High	9,083	8,848	1,172	13.2
SBE- The School of Arts and Enterprise	820	781	103	13.2
Pasadena Unified	18,871	18,255	2,394	13.1
Pomona Unified	24,875	24,158	3,125	12.9
CA Statewide				
Total/Average	6,329,883	6,258,845	755,950	12.1

Cumulative and Enrollment regardless of

Cumulative enrollment consists of the total number of unduplicated primary short-term enrollments within the academic year (July 1 to June 30)

Whether the student is enrolled multiple times within a school or district.

Cumulative enrollment is calculated at each reporting level (e.g., school, district, county, and state), and therefore is **not** necessarily additive from one reporting level to the next. For example, if a student is enrolled in multiple schools within a district during the academic year, they are counted once at each school, but only once in the district's cumulative enrollment.

Chronic Absenteeism Enrollment

This count uses the Cumulative Enrollment of the selected entity as the baseline and removes students that were not eligible to be considered chronically absent at that entity. Students that are expected to attend less than 31 instructional days at the selected entity who were enrolled but did not attend the selected entity are **not** eligible to be considered chronically absent at that entity. This is calculated by looking at the number of expected days to attend and actual days attended that LEAs submit for each student in CAPOADS. Students with exempt status are also removed from Chronic Absenteeism eligibility. Students are exempt if they are enrolled in a Non-Public School (NPS), receive instruction through a home or hospital instructional setting or are attending community college full-time.

Chronic Absenteeism Count

Total count of ALL chronically absent students at the selected entity for the selected population using the available filters. Students are determined to be chronically absent if they were eligible to be considered chronically absent at the selected level during the academic year **and** they were absent for 10% or more of the days they were expected to attend. Chronic absenteeism is calculated for each student at each reporting level (e.g., school, district, county, and state) based on the expected days of attendance and actual days attended reported by local educational

agencies (LEAs) in the California Longitudinal Pupil Achievement Data Systems (CALPADS). Expected attendance days are determined for each student at each reporting level based on the total number of days a student was scheduled to attend. Days attended are determined for each student at each reporting level based on the total number of days the student attended the school. A day attended is defined as any day a student attended for all or part of a school day.

Chronic Absenteeism Rate

The unduplicated count of students determined to be chronically absent (Chronic Absenteeism Count) divided by the Chronic Absenteeism Enrollment at the selected entity for the selected population using the available filters.

2018-19 Expulsions⁴⁰

2019-2020 Expulsions

<u>District Name</u>	<u>Cumulative Enrollment</u>	<u>Total Expulsions</u>	<u>Expulsion Count Violent Incident (Injury)</u>	<u>Expulsion Count Violent Incident (No Injury)</u>	<u>Expulsion Count Violent Incident (Weapons Possession)</u>	<u>Expulsion Count (Illicit Drug Related)</u>	<u>Expulsion Count (Defiance Only)</u>	<u>Expulsion Count (Other Reasons)</u>
Whittier Union High	11,642	28	1	0	1	26	0	0
Antelope Valley Union High	22,534	30	9	7	6	5	0	3
Bellflower Unified	12,040	9	1	0	3	5	0	0
Alhambra Unified	16,804	12	2	7	1	1	0	1
Bassett Unified	3,575	4	0	2	0	2	0	0
Beverly Hills Unified	3,675	0	0	0	0	0	0	0
Bonita Unified								
Centinela Valley Union High	6,693	10	1	4	0	5	0	0
Covina Valley Unified	12,119	4	0	2	2	0	0	0
El Rancho Unified	8,571	7	0	5	1	1	0	0
El Segundo Unified	3,546	0	0	0	0	0	0	0
Las Virgenes Unified	11,144	2	0	1	0	1	0	0
Los Angeles County Office of Education	4,199	0	0	0	0	0	0	0
Torrance Unified	23,699	11	1	3	0	7	0	0
William S. Hart Union High	22,749	1	0	0	0	1	0	0
Los Angeles County CA	1,260,271	244	37	69	37	88	0	13
Statewide Total	5,624,643	3,111	863	853	417	871	22	85

- **Note:** As a result of the statewide physical school closures that occurred in February/March 2020 due to the COVID-19 pandemic, the CDE has determined that the 2019–20 absenteeism data are not valid and reliable for the 2019–20 academic year; therefore, the CDE has not processed these

data and they are unavailable for public release. For more information about the impact of COVID-19 on data reporting for the 2019–20 academic year, please visit the CDE [COVID-19 and Data Reporting](#) webpage.

⁴⁰ California Department of Education expulsion data for school districts at or above the California average. Note: 2019-20 data not available at the time of publishing. See: <https://www.cde.ca.gov/ds/sd/sd/fsed.asp>

Cumulative short-Enrollment	Cumulative enrollment consists of the total number of unduplicated primary and term enrollments within the academic year (July 1 to June 30), regardless of whether the student is enrolled multiple times within a school or district. Cumulative enrollment is calculated at each reporting level (e.g., school, district, county, and state) and therefore is not necessarily additive from one reporting level to the next. For example, if a student is enrolled in multiple schools within a district during the academic year, they are counted once at each school, but only once in the district's cumulative enrollment.
Total Expulsions	Total count of ALL expulsions at the selected entity for the selected population using the available filters. Some students may be expelled multiple times and all Expulsions are counted.
Unduplicated Count Entity of Students Expelled for the selected population using the available filters. Students who are expelled (Total)	Total distinct count of ALL students expelled one or more times at the selected Entity of Students Expelled for the selected population using the available filters. Students who are expelled multiple times are only counted once.
Unduplicated Count ONLY of Students Expelled Students (Defiance-Only)	Total distinct count of all students expelled one or more times for DEFIANCE-ONLY at the selected entity for the selected population using the available filters. who are expelled multiple times are only counted once.
Expulsion Rate at(Total)	The unduplicated count of students expelled divided by the cumulative enrollment the selected entity for the selected student population.
Expulsion Count Violent Incident (Injury)	This Federal Offense Category includes the following California Education Code sections: <ul style="list-style-type: none"> • Sexual Battery/Assault: 48915(c)(4), 48900(n) • Caused Physical Injury: 48915(a)(1)(A) • Committed Assault or Battery on a School Employee: 48915(a)(1)(E) • Used Force or Violence: 48900(a)(2) • Committed an act of Hate Violence: 48900.3 • Hazing: 48900(q)

Expulsion Count
Violent Incident (No
Injury)

This Federal Offense Category includes the following California Education Code sections:

- Sexual Harassment: 48900.2
- Caused, Attempted, or Threatened Physical Injury: 48900(a)(1)
- Aided or Abetted Physical Injury: 48900(t)
- Harassment or Intimidation: 48900.4
- Harassment, Intimidation of a Witness: 48900(o)
- Made Terrorist Threats: 48900.7
- Obscene Acts, Profanity, and Vulgarity: 48900(i)

Expulsion Count Weapons Possession	<ul style="list-style-type: none"> • Bullying: 48900(r) <p>This Federal Offense Category includes the following California Education Code sections:</p> <ul style="list-style-type: none"> • Possession, Sale, Furnishing a Firearm: 48915(c)(1) • Possession, Sale, Furnishing a Firearm or Knife: 48900(b) • Brandishing a Knife: 48915(c)(2) • Possession of a Knife or Dangerous Object: 48915(a)(1)(B) • Possession of an Explosive: 48915(c)(5)
Expulsion Count Illicit Drug-Related	<p>This Federal Offense Category includes the following California Education Code sections:</p> <ul style="list-style-type: none"> • Sale of Controlled Substance: 48915(c)(3) • Possession of Controlled Substance: 48915(a)(1)(C) • Possession, Use, Sale, or Furnishing a Controlled Substance, Alcohol, Intoxicant: 48900(c) • Offering, Arranging, or Negotiating Sale of Controlled Substances, Alcohol, Intoxicants: 48900(d) • Offering, Arranging, or Negotiating Sale of Drug Paraphernalia: 48900(j) • Offering, Arranging, or Negotiating Sale of Soma: 48900(p)
Expulsion Count a Defiance-Only	<p>Any expulsion associated with a student in which the only offense committed by student is Disruption is considered a "Defiance-Only" incident. The Defiance-Only Category includes the following California Education Code section:</p> <ul style="list-style-type: none"> • Disruption, Defiance: 48900(k)(1)
Expulsion Count Other Reasons	<p>This category includes the following California Education Code sections, most of which are NOT included in any of the Federal Offense Categories. The only offense that is reportable in the Federal category of "Other" is EC 48900(m)— Possession of an Imitation Firearm, the rest of the offenses are not part of the federal hierarchy.</p> <ul style="list-style-type: none"> • Possession of an Imitation Firearm: 48900(m) • Possession or Use of Tobacco Products: 48900(h)(2) • Property Damage: 48900(f) • Robbery or Extortion: 48915(a)(1)(D) • Property Theft: 48900(g) • Received Stolen Property: 48900(l)

Appendix F

Probation Youth Demographic Data

1. WIC 652 Investigations by Probation Disposition

2024 Update

Year	WIC654	WIC654 Teen Court	WIC 654 Victim Offender Restitution Services (VORS)	WIC 654 Early Intervention and Diversion Program (EIDP)	District Attorney	Closed	Citation Diversion	Sealed	Total
Nov. 2017- Dec. 2018	383 (27.2%)	200 (14.2%)	6 (0.4%)	17 (1.2%)	518 (36.7%)	278 (19.7%)	5 (0.4%)	3 (0.2%)	1410
Jan 2019 - Oct. 2019	272 (18.9%)	147 (10.2%)	7 (0.5%)	47 (3.3%)	476 (33.1%)	345 (24.0%)	16 (1.1%)	130 (9.0%)	1440
Nov. 2019- Jun 2020	219 (35.0%)	63 (10.1%)	1 (0.2%)	4 (0.6%)	206 (33%)	110 (17.6%)	16 (2.6%)	6 (1.0%)	625
Jul 2020- Jun 2021	66 (15.9%)	24 (5.8%)	0 (0%)	0 (0%)	135 (32.6%)	126 (30.5%)	8 (1.9%)	54 (13.0%)	413
Jul 2021- Jun 2022	225 (31.8%)	36 (5.2%)	0 (0%)	2 (0.2%)	245 (34.8%)	161 (22.8%)	3 (0.4%)	34 (4.8%)	706
Jul 2022- Jun 2023	313 (30.8%)	49 (4.8%)	2 (<1%)	1 (<1%)	360 (35.5%)	241 (23.8%)	0	46 (4.5%)	1012
Jul 2023- Jun 2024	213 (20%)	24 (2%)	0	1 (<1%)	405 (38%)	381 (36%)	0	33 (3%)	1057
Jul 2024- Jun 2025	265 (22%)	8 (.04%)	0	0	465 (38%)	474 (38%)	0	20 (1.6%)	1232

Comparisons across the last four reporting periods were limited by the differing lengths of the first three reporting periods (14 months, 10 months, 8 months), as well as the impact of COVID-19 on provision of services beginning in March 2020. However, there are still certain trends worth considering:

- First, accounting for the different reporting periods, there appears to have been substantially fewer investigations in the last two reporting periods (November 2019 to June 2021). However, this might reflect a reduced likelihood to be referred for an investigation during the COVID-19 stay-at-home orders, as youth were more likely to be home and not in school, and are the top arresting agency.
- Second, there have been some changes in the proportion of WIC 654 dispositions over time. In the reporting period from January to October 2019, a smaller proportion of investigations were resolved through WIC 654 dispositions (a combined 33%). In the period from November 2019 to June 2020, the proportion resolved through WIC 654 dispositions had increased to 46%, more like the data from 2017-2018, however, for July 2020 through June 2021, decreased to approximately 22%.
- Third, fewer cases were sent to the District Attorney in the most recent period, though these cases reflected a similar proportion of the overall number of investigations as in previous periods (about 33%).

2025 Update:

Arrest Category	Nov 2017 -	Jan 2019 - Oct 2019	Nov 2019- Jan 2020 -	July 2020 -	July 2021 - June 2022 -	July 2022 -	July 2023 -	July 2024 -
Accessory After the Fact	0	1	0	0	0	0	0	1
Advertise/Promote Sales/Distribution of Obscene Matter	x	x	x	x	x	x	x	1
Advise/Encourage Suicide	1	0	0	0	0	0	0	0
Aid in a Speed Contest/Participate in Speed Contest	0	0	1	3	5	1	5	1
Alcohol Related (Poss/Open Container)	0	0	2	2	10	3	2	0
Alcohol/Drug Related (DUI)	x	x	11	25	17	25	18	21
Allow/Cause Injury to Elder/Dependent Adult	1	3	0	0	0	3	4	2
Alter/etc Firearm Markings	x	x	x	x	2	0	0	1
Annoy/Molest Child	0	0	1	0	1	2	1	0
Arson Related Charges	6	1	2	4	1	0	5	1
Assault with Deadly Weapon	9	10	5	1	0	5	2	9
Assault-Related Charges	559	435	5	9	15	20	37	21
Battery Related	x	x	224	65	200	270	285	294
Begging	0	0	2	0	0	0	0	0
Bring Drugs into Jail/Prison	x	x	x	x	x	x	x	2
Bring into State Matter Depicting Minor in Sex Act/Indecent Exposure	13	14	0	0	4	2	2	0
Burglary Related Charges	93	59	23	14	13	15	19	59
Business & Professional (B&P) Code	10	8	0	0	0	0	0	8
Carjacking	0	4	0	3	0	5	3	8
Child Abuse/Assault	x	x	x	2	0	3	0	0
Civil Code Violation	1	5	0	1	0	0	2	0
Civil Rights Violation w/ Injury	0	1	0	0	0	0	0	0
Conspire to Commit Crime	3	8	2	4	3	6	3	18
Contempt of Court	0	3	0	2	0	2	1	1
Contributing to the Delinquency of a Minor	x	x	x	x	x	x	1	0
Corporal Injury/Domestic Relations	3	9	3	4	1	0	0	4
Criminal Threat	57	37	20	3	34	18	22	14
Curfew	x	x	x	x	1	4	0	0
Defraud Innkeeper of \$950	4	3	0	0	0	1	0	0
Discharge Fireworks with Likelihood of Injury	x	x	x	2	0	0	0	0
Discharge Laser at Aircraft	x	x	x	x	x	x	1	0
Disobedience of Court Order	1	0	0	0	0	4	2	1
Disorderly Conduct	0	25	4	4	0	0	0	5
Distribute Private Images	x	x	4	0	1	3	0	0
Distribute/Send/bring/Possess obscene matter	0	14	2	1	1	0	0	2
Disturbing the Peace	5	2	3	0	0	7	9	3
Draw/Exhibit Imitation Firearm or Other Weapon	x	x	x	x	11	0	0	6
Drug Related Charges	87	96	35	15	11	7	5	3
Education Code Violations	6	2	0	0	0	7	0	0

Education Code Violations	6	2	0	0	0	7	0	0
Electronically Distribute Harassing Material	1	0	0	0	0	0	0	0
Embezzlement	1	1	0	0	0	1	0	0
Endangerment	x	x	x	x	x	1	1	1
Engage/Solicit Lewd Conduct in Public Place	19	0	0	0	0	0	0	1
Enter Land Under Cultivation w/o Permission	x	x	x	x	x	x	x	2
Evading a Peace Officer and/or Driving Reckless	x	x	3	13	7	20	18	16
Extortion	1	2	1	1	0	0	0	0
Fail to Obey Peace Officer	x	x	x	1	0	4	4	3
Fail To Present Div/Financial Responsibility Information	x	x	x	1	0	0	0	2
False Identity to a Peace Officer	0	4	1	3	1	4	1	11
False Imprisonment	2	0	0	0	0	0	3	1
False Report to a Peace Officer	0	2	2	1	1	6	5	3
Falsely Impersonate	1	0	0	0	0	0	0	1
Fight in a Public Place	x	x	1	0	1	2	8	16
Firearm/Weapons Related Charges	45	48	34	42	28	50	60	77
Follow/Harass Another Person	x	x	x	x	x	x	x	1
Forgery	0	1	2	0	3	0	1	1
Fraud Related Activity	0	4	0	0	0	1	0	0
Give Tobacco/Smoking Paraphernalia to Minor	x	x	x	x	1	0	0	1
Grand Theft (Over \$400) Charges	0	24	9	6	12	18	24	29
Harass by Telephone	3	1	0	0	0	0	0	0
Hit & Run (Injury)	x	x	x	x	x	x	1	1
Hit & Run (Property Damage)	x	x	4	1	1	3	2	3
Human Trafficking	x	x	x	x	x	1	1	0
Illegal Poss of Ammo	x	x	x	x	x	x	x	1
Illegal Distribution of Electronic Identifying Information	x	x	4	1	0	1	0	0
Illegal Poss of Explosives/Fireworks	x	x	2	0	6	4	0	0
Illegal Possession of a False ID	0	3	0	0	0	0	0	0
Illegal Poss of Scanning/Reencoding Device	x	x	x	x	x	x	x	2
Illegal Possession of Tear Gas	0	3	1	0	1	0	0	0
Illegal Speed Contest	x	x	x	x	5	3	0	2
Indecent Exposure	x	x	x	x	2	1	0	2
Inhumane Tx/Torture/Kill Living Animal	0	4	0	0	2	0	1	0
Intentional Interference w/ Public Transportation	x	x	x	x	x	x	x	1
Injure/Remove Wireless Communication Device	1	0	0	0	0	0	0	0
Kidnapping	0	2	0	1	0	0	1	0

Kidnapping	0	2	0	1	0	0	1	0
Lewd Act with Children Under 14/Aggravated Sexual Assault of Child Sex Penetration/Sex Penetration by Object	33	21	14	14	14	6	3	3
Litter on Public/Private Property with 1 Prior	2	0	0	0	0	0	0	0
Lynching	0	2	0	0	0	0	0	0
Make Obscene/Threatening Phone Call	0	1	5	1	3	1	0	0
Make/Possess/Utter Fictitious Instruments	x	x	x	x	3	0	0	0
Municipal Code Violations	5	7	0	2	5	19	4	x
Obstruct/Resist Officer	60	55	20	28	33	0	84	103
Offensive Words in Public	x	x	x	x	1	0	0	0
Oral Copulation	x	x	1	1	4	1	1	0
Organized Retail Theft	x	x	x	x	x	x	x	11
Participate in a Street Gang	0	3	0	1	0	0	1	1
Peeking in a Public Building/Inhabited Building	x	x	2	2	4	5	1	0
Petty Theft Related Charges	160	198	55	25	38	125	102	115
Poisoning	0	1	0	0	0	0	0	0
Possess Bill/Note/Check (over \$950)	1	0	0	0	0	0	0	0
Possess Obscene Matter Depicting Minor	x	x	x	x	x	3	0	0
Possession of Illegal Substances	x	x	2	3	27	54	48	72
Poss Specific Item in Airport/Secure Area	x	x	x	x	x	x	x	1
Property Related Charges	28	17	3	5	35	3	68	2
Rape	x	x	x	x	1	0	0	0
Refuse to Disperse	x	x	x	x	x	x	x	47
Robbery/Attempted Robbery	17	33	10	18	15	12	33	36
Sexual Battery	0	40	28	8	29	17	8	12
Shooting at Inhabited Building	x	x	x	x	1	0	0	2
Stalking/Follow Harrass	0	1	0	0	1	0	0	0
Subordination of Perjury	0	1	0	0	0	0	0	0
Theft Related - Other	x	x	3	2	0	0	0	0
Threaten to Injure School/Public Employee	8	4	0	0	5	0	0	0
Trespass Related Charges	11	13	8	6	15	17	20	12
Unauthorized Computer Access or Fraud	1	1	0	0	0	0	0	0
Unauthorized Duplication of Keys to State Building	1	0	0	0	0	0	0	0
Unlawful 911 Call	x	x	x	x	1	0	0	0
Unlawful Damage of Wireless Device	x	x	x	x	1	0	0	0
Unlawful Discharge/Poss Of Fireworks w/O Permit	x	x	x	1	0	0	6	0
Unlawful Remain after Told to Disperse	x	x	x	2	0	0	0	0
Unlawful Sexual Intercourse	9	10	4	1	6	6	4	3
Unlawful Use Expired/Forged/Revoked Access Card	x	x	x	1	0	0	0	0
Vandalism/Destruction of Property	60	91	32	33	26	100	38	50
Vehicle Code Charges	66	95	20	20	27	39	65	83
Video Or Photograph Person In Undergarments	X	X	X	1	1	2	2	0
Video/Photograph of Person inside a Room	x	x	1	1	1	0	0	0
Weapon on School Grounds Related Charges	15	17	3	2	7	12	8	9
Willful Cruelty/Injury of a Child	0	3	0	0	0	0	0	4
Willfully Tamper with a Fire Equipment	0	2	0	0	0	1	1	1
Witness Tampering	x	x	1	0	0	0	0	1

2. WIC 652 Investigations by Arrest Charge (Most Serious)

During the last reporting period, the most common arrest categories remained consistent with previous reporting periods. These included battery-related, theft-related, drug-related, and vandalism-related charges. Absolute numbers of charges in each of these categories declined, consistent with the overall reduction in WIC 652 investigations.

3. School-based Probation

	2018 (Dec Snapshot)	2019 (Dec Snapshot)	2020 (October Snapshot)	2021 (October Snapshot)	2022 (October Snapshot)	2023 (October Snapshot)	2024 (October Snapshot)	2025 (October Snapshot)
Number of Youth	1238	736	681	435	412	148	149	165
Number of Probation Officers	93 (65 funded by JJCPA)	46	43	41	41	21	18	17
Average Caseload	13.31	16	15	11	10	7	8	10
Number of Schools	111	71	75	72	82	54	52	52

Probation Youth in School-Based Probation Supervision – Select Years 2003-2016								
	2003-2004	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
High School	6,520	6,443	5,518	4,685	4,021	3,561	2650	1905
Middle School	731	213	180	129	85	112	80	85
Total	7,251	6,656	5,698	4,814	4,106	3,673	2,730	1990

From 2018 to 2019, the number of youth served by School-Based Supervision decreased substantially, as did the number of probation officers. In part, this reflects a scaling back of the School-Based Supervision program to focus on youth in high school who are under supervision by Probation. The size of the population served by School-Based Supervision remained similar in 2020.

4. Probation Youth by Race/Ethnicity

	2018 (Dec. snapshot)	2019 (Dec. snapshot)	2020 (Oct. snapshot)	2021 (Oct. snapshot)	2022 (Oct. snapshot)	2023 (Oct. snapshot)	2024 (Oct. snapshot)	2025 (Oct. snapshot)
Active supervision	5098	4,412	3538	2286	1838	2197	2393	2551
- Hispanic	3035 (60%)	2643 (60%)	2140 (60%)	1326 (58%)	1111 (60%)	1346 (61%)	1471 (61%)	1556 (61%)
- Black	1571 (31%)	1342 (30%)	1074 (30%)	767 (34%)	537 (30%)	609 (28%)	677 (28%)	729 (29%)
- White	302 (6%)	257 (6%)	194 (5%)	111 (5%)	114 (6%)	145 (7%)	108 (5%)	129 (5%)
- API	36 (<1%)	30 (1%)	19 (1%)	14 (<1%)	21 (1%)	24 (1%)	13 (1%)	9 (<1%)
- American Indian	7 (<1%)	2 (0%)	3 (<1%)	0	0	0	1 (<1%)	3 (<1%)
- Other	93 (2%)	88 (2%)	73 (2%)	43 (2%)	34 (2%)	39 (2%)	52 (2%)	54 (2%)
Unstated	54 (1%)	50 (1%)	35 (1%)	25 (1%)	21 (1%)	34 (1%)	71 (3%)	71 (3%)
	2018 (Dec. snapshot)	2019 (Dec. snapshot)	2020 (Oct. snapshot)	2021 (Oct. snapshot)	2022 (Oct. snapshot)	2023 (Oct. snapshot)	2024 (Oct. snapshot)	2025 (Oct. snapshot)
Camps	301	300	194	130	74	96	98	122
- Hispanic	181 (60%)	191 (63.7%)	123 (63.4%)	84 (65%)	45 (61%)	59 (62%)	70 (71%)	84 (69%)
- Black	107 (36%)	102 (34%)	56 (28.9%)	41 (32%)	24 (32%)	35 (36%)	23 (23%)	35 (29%)
- White	4 (2%)	4 (1.3%)	9 (4.6%)	2 (1%)	2 (3%)	1 (1%)	2 (2%)	1 (1%)
- API	2	0	0	1 (<1%)	0	0	0	1 (1%)
- American Indian	0	0	0	0	0	0	0	0
- Other	4 (1%)	3 (1%)	6 (3.1%)	2 (1%)	3 (4%)	1 (1%)	3 (3%)	0
	2018 (Dec. snapshot)	2019 (Dec. snapshot)	2020 (Oct. snapshot)	2021 (Oct. snapshot)	2022 (Oct. snapshot)	2023 (Oct. snapshot)	2024 (Oct. snapshot)	2025 (Oct. snapshot)
Halls	569	550	322	242	351	283	279	250
- Hispanic	319 (56%)	313 (56.9%)	208 (64.6%)	145 (60%)	221 (63%)	168 (59%)	170 (61%)	139 (56%)
- Black	218 (38%)	198 (36%)	101 (31.4%)	88 (36%)	109 (31%)	99 (35%)	97 (35%)	98 (39%)
- White	22 (4%)	31 (5.6%)	13 (4%)	7 (3%)	14 (4%)	13 (5%)	8 (3%)	8 (3%)
- API	2	1 (0.2%)	0	0	0	0	0	3 (1%)
- American Indian	0	1 (0.2%)	0	0	0	0	0	0
- Other	5	6 (1.1%)	0	2 (1%)	6 (2%)	3 (1%)	4 (1%)	2 (1%)
	2018 (Dec. snapshot)	2019 (Dec. snapshot)	2020 (Oct. snapshot)	2021 (Oct. snapshot)	2022 (Oct. snapshot)	2023 (Oct. snapshot)	2024 (Oct. snapshot)	2025 (Oct. snapshot)
Active Supervision	5098	4,412	3538	2286	1838	2197	2393	2551
- Male	4047 (79%)	3,521 (80%)	2874 (81%)	1887 (83%)	1519 (83%)	1828 (83%)	2019 (84%)	2167 (85%)
- Female	1051 (21%)	891 (20%)	664 (19%)	399 (17%)	319 (17%)	369 (17%)	374 (16%)	384 (15%)
	2018 (Dec. snapshot)	2019 (Dec. snapshot)	2020 (Oct. snapshot)	2021 (Oct. snapshot)	2022 (Oct. snapshot)	2023 (Oct. snapshot)	2024 (Oct. snapshot)	2025 (Oct. snapshot)
Camps	301	300	194	130	74	96	98	122
- Male	252 (4%)	260 (87%)	165 (85.1%)	120 (92%)	71 (96%)	88 (92%)	86 (88%)	111 (91%)
- Female	49 (16%)	40 (13%)	29 (14.9%)	10 (8%)	3 (4%)	8 (8%)	12 (12%)	11 (9%)
	2018 (Dec. snapshot)	2019 (Dec. snapshot)	2020 (Oct. snapshot)	2021 (Oct. snapshot)	2022 (Oct. snapshot)	2023 (Oct. snapshot)	2024 (Oct. snapshot)	2025 (Oct. snapshot)
Halls	569	550	322	242	351	283	279	250
- Male	480 (84%)	465 (85%)	272 (84.5%)	218 (90%)	318 (90.6%)	260 (92%)	265 (95%)	222 (89%)
- Female	89 (16%)	85 (15%)	50 (15.5%)	24 (10%)	33 (9.4%)	23 (8%)	14 (5%)	28 (11%)

As reported by the United States Census Bureau as of 2020, the percentage of youth (ages 10-17) race/ethnic groups in the County of Los Angeles, 55.7% of youth are Hispanic or Latino and 7.5% are African American. Based on these data, Black youth continue to be overrepresented among those on active supervision, in camps, and in halls.

Appendix G

Summary of Results from the 2025 Juvenile Justice Coordinating Council - Community Advisory Committee County of Los Angeles Youth Service Needs Assessment

Background: Each year since 2001, counties across the state have received roughly \$100 million in Juvenile Justice Crime Prevention Act (JJCPA) funds meant for effective programs that prevent and reduce youth crime. The County of Los Angeles receives approximately \$28 million in JJCPA funds at the beginning of the new fiscal year, with additional variable growth funds each Fall based on a legislative change in 2011. To help guide funding decisions, the JJCC developed and adopted a new Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) in February 2020, which serves as a theoretical and practical guide for funding, implementation, and evaluation to maximize benefit to the youth population served.

To better refine this framework and plan, the Juvenile Justice Coordinating Council (JJCC) and the JJCC's Community Advisory Committee (JJCC-CAC) are seeking community input on how funds can best be allocated to improve youth and family wellness and community safety by increasing access to opportunities to strengthen resiliency and reduce delinquency.

The CMJJP can be accessed at:

Purpose of this Survey: This survey is meant to gather information from stakeholders connected to or impacted by the juvenile justice system (e.g. community members, governmental agencies, and community-based organizations) about the unmet needs of justice-involved and at-risk youth in the County of Los Angeles. This information will provide insight and guidance to the CAC and the JJCC on how JJCPA funding can better support young people and close gaps in the services provided to them.

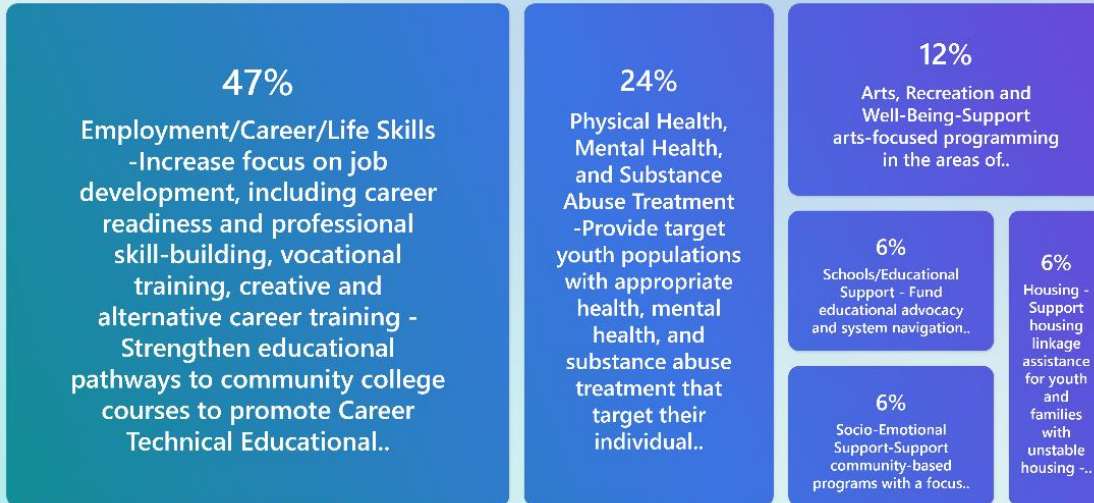
You will be asked about:

- Types of services and the strategies that are most in need of funding in the County of Los Angeles to better serve at-risk youth and/or youth who have had contact with the justice system;
- Categories of youth you feel this programming should be targeted towards;
- Geographic areas in the County which are in most need of these services; and,
- A few questions about yourself to better understand your perspective.

Disclaimer: This is not an application for funding. Any individual or organization who submits information to the CAC is under no guarantee for future contracts under the JJCPA. All interested providers must participate in the contracting process in accordance with applicable County contracting procedures. Do not include proprietary, confidential information, or trade secrets in the fields below.

17 responses submitted

What category of services for youth do you feel are most important to fund in the County of Los Angeles based on the greatest unfulfilled need?



Treemap Bar

< 1 of 15 >

17 responses submitted

Based on what you selected in your last answer, please further describe what type of programming you feel is most in need of funding for youth in the County of Los Angeles,...

"Low-income, at-risk, and high-risk justice-impacted youth face significant barriers to achieving long-term economic stability. Many have experienced interrupted education, trauma, system involvement, and limited access to professional networks. Employment opportunities are critical not only for income, but for building confidence, structure, and a sense of purpose. However, the current employment options offered to these youth often fall short of creating sustainable career pathways. In many communities, youth employment placements are largely limited to entry-level retail, customer service, or fast-food positions. While these jobs may provide short-term income, they rarely offer livable wages, long-term growth, transferable skills, or clear advancement opportunities. These roles often reinforce cycles of low pay and instability rather than helping youth break free from systemic inequities. For justice-impacted youth in particular, the lack of career-focused opportunities increases the risk of recidivism and long-term unemployment. There is a critical gap

< 2 of 15 >

Based on what you selected in your last answer, please further describe what type of programming you feel is most in need of funding for youth in the County of Los Angeles,...

creases the risk of recidivism and long-term unemployment. There is a critical gap in services that support meaningful employment, career development, and life skills. Youth need access to job development that emphasizes career readiness, professional skill-building, and vocational training aligned with in-demand industries. Expanding educational pathways to community college and Career Technical Education (CTE) certifications can provide youth with credentials that lead to higher-paying, sustainable careers. Creative and alternative career training is also essential to engage youth whose interests and talents may not align with traditional employment models. Subsidized employment for up to six months is a proven strategy to reduce hiring barriers and incentivize employers to invest in justice-impacted youth. Loosening restrictions on accepted employment opportunities—such as internships, seasonal roles, and paid training placements—would further expand access to career-building experiences. Aligning these efforts with existing LA County youth employment programs, including CBO's can maximize resources and impact. Finally, integrating life skills training—such as financial literacy, communica-

Based on what you selected in your last answer, please further describe what type of programming you feel is most in need of funding for youth in the County of Los Angeles,...

County youth employment programs, including CBO's can maximize resources and impact. Finally, integrating life skills training—such as financial literacy, communication, time management, and workplace professionalism—is essential to ensure youth can succeed and remain employed. Investing in comprehensive employment, career, and life skills programs is not just an economic strategy; it is a pathway to stability, dignity, and long-term success for youth who need it most."

"I believe that employment/career/life skills training are in most need of funding for LA county youth. The majority of the youth I have served demonstrate strong motivation and goals for their lives post-high school; their goals are often to join the workforce, increase their independence, and secure a stable lifestyle. However, they rarely possess the career readiness, professionalism, or work skills needed to achieve their goals. Instead, they gravitate towards unlawful acts or crimes in which they gain quick profit. Providing them with programming that can offer them opportunities for career readiness, vocational schools, and traininas/certifications has

17 responses submitted

Based on what you selected in your last answer, please further describe what type of programming you feel is most in need of funding for youth in the County of Los Angeles,...

they gain quick profit. Providing them with programming that can offer them opportunities for career readiness, vocational schools, and trainings/certifications has great potential to positively impact the lives of many youths. "

"A program I feel most need funding is the employment life skills because of the social skills they teach it which is needed to buy more items"

"I feel like employment/career/life skills because you get to know more about your career and about life. "

"I feel like housing is very important and would be worth spending money on BECUASE a house is honestly very difficult to maintain."

"I think it's very good to help teens understand how to get a job or give other options for younger teens. The program is great over all and the funding is very well

< 2 of 15 >

17 responses submitted

Based on what you selected in your last answer, please further describe what type of programming you feel is most in need of funding for youth in the County of Los Angeles,...

"I think it's very good to help teens understand how to get a job or give other options for younger teens. The program is great over all and the funding is very well funded."

"Invest in school more safety "

"Mental health because that's a very important thing people don't focus on "

"Los Angeles urgently needs funding for holistic, mobile, relationship-based programming that provides consistent mentorship, mental-health-aligned support, and real pathways to education and employment. The greatest unmet need is continuity of care—programs that stay with youth across systems, meet them where they are, and offer stability, advocacy, and long-term opportunity."

"After school programs in safe spaces to improve physical fitness and mental

< 2 of 15 >

Based on what you selected in your last answer, please further describe what type of programming you feel is most in need of funding for youth in the County of Los Angeles,...

"After school programs in safe spaces to improve physical fitness and mental health. "

"As a formerly incarcerated youth, the trajectory of my life shifted when I was introduced to a career pathway I had never considered. That passion enabled me to enroll in a community college then subsequently transfer to USC and pursue career fields that unlocked my potential. In the same way, I believe that when youth are exposed to multiple/various career pathways (with the support of mentors), they see an alternative to their current life and that is what gives hope. "

"Libraries and Parks and Recreation are the obvious fit for this type of program. They are already providing these services in our communities. "

"If a person is not clean and sober, they cannot achieve any of the other life choices."

Based on what you selected in your last answer, please further describe what type of programming you feel is most in need of funding for youth in the County of Los Angeles,...

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"Libraries and Parks and Recreation are the obvious fit for this type of program. They are already providing these services in our communities. "

"If a person is not clean and sober, they cannot achieve any of the other life choices."

"Future job prospects "

"lots of important stuff"

Are there existing programs or services in the community already providing this programming that could be further supported or expanded? If so, please describe, including the...

foundational workplace skills. To ensure equitable access, the program removes logistical barriers such as transportation challenges and lack of internet access. In addition, youth participate in community service opportunities and three field trips that provide social, cultural, and educational enrichment. While these services provide critical support and short-term employment experience, LUNG recognizes a significant gap in access to sustainable, higher-wage career pathways for justice-impacted youth. Many available employment options remain limited to entry-level roles that do not offer long-term economic mobility. To address this gap, LUNG would like to expand its services to include funding for industry-recognized certified training programs in high-demand fields such as plumbing, electrical work, and Certified Nursing Assistant (CNA) certifications. By covering the cost of vocational training and certifications, LUNG would remove financial barriers that prevent youth from accessing stable, career-track employment. This expansion would allow participants to move beyond temporary jobs and into careers that offer livable wages, advancement opportunities, and long-term economic security. Through this expansion...

Are there existing programs or services in the community already providing this programming that could be further supported or expanded? If so, please describe, including the...

"Lost Angels has a program in Lancaster that helps with welding for low income justice impacted individuals. The Asian Youth Center has a program called Level Up Next Gen Program (LUNG) that provides pathways out of poverty through non-carceral intervention and prevention services for low-income, BIPOC, systems-involved, and justice-impacted youth ages 14-24. The program is designed to help youth overcome barriers related to family stability, education, employment, health, and life skills while reducing delinquency and recidivism and promoting long-term self-sufficiency. LUNG currently delivers 36 hours of mentoring over a 6-8 month period focused on life skills development, peer mediation and conflict resolution, post-secondary education planning, and career readiness. Youth also receive at least 80 hours of paid work experience to increase household income and build foundational workplace skills. To ensure equitable access, the program removes logistical barriers such as transportation challenges and lack of internet access. In addition, youth participate in community service opportunities and three field trips that provide social, cultural, and educational enrichment. While these services provide critical support and short-term employment experience, LUNG recognizes a significant gap in access to sustainable, higher-wage career pathways for justice-impacted youth. Many available employment options remain limited to entry-level roles that do not offer long-term economic mobility. To address this gap, LUNG would like to expand its services to include funding for industry-recognized certified training programs in high-demand fields such as plumbing, electrical work, and Certified Nursing Assistant (CNA) certifications. By covering the cost of vocational training and certifications, LUNG would remove financial barriers that prevent youth from accessing stable, career-track employment. This expansion would allow participants to move beyond temporary jobs and into careers that offer livable wages, advancement opportunities, and long-term economic security. Through this expansion...

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Are there existing programs or services in the community already providing this programming that could be further supported or expanded? If so, please describe, including the...

from accessing stable, career-track employment. This expansion would allow participants to move beyond temporary jobs and into careers that offer livable wages, advancement opportunities, and long-term economic security. Through this expansion, LUNG aims to strengthen workforce outcomes, reduce recidivism, and create lasting pathways to stability and success for youth and their families."

"The Department of Youth Development has funded a program by Helpline Youth Counseling that has successfully worked alongside youth to provide a range of support, from volunteer opportunities, career readiness, or general life skills. With more funding, I believe this program and others similar can continue to bridge the gap between resources, services, and clients."

"no"

"Na"

Are there existing programs or services in the community already providing this programming that could be further supported or expanded? If so, please describe, including the...

"no"

"Na"

"Yes. The Coalition for Engaged Education's Mobile Case Management program provides countywide, relationship-based support for system-impacted youth and could be expanded to reach more regions. Programs like Sisters of Watts and ExpandLA also offer community-rooted services that would benefit from additional investment to deepen continuity of care and access for youth."

"Yes, the after-school programs provided by the Sheriff's Youth Foundation. "

"Organization: Mentor For Change, Name of the Program: DreamMentor (career-based mentorship) where youth are matched with mentors living out their career dreams and participate in life-skills training, professional development, engage in

Are there existing programs or services in the community already providing this programming that could be further supported or expanded? If so, please describe, including the...

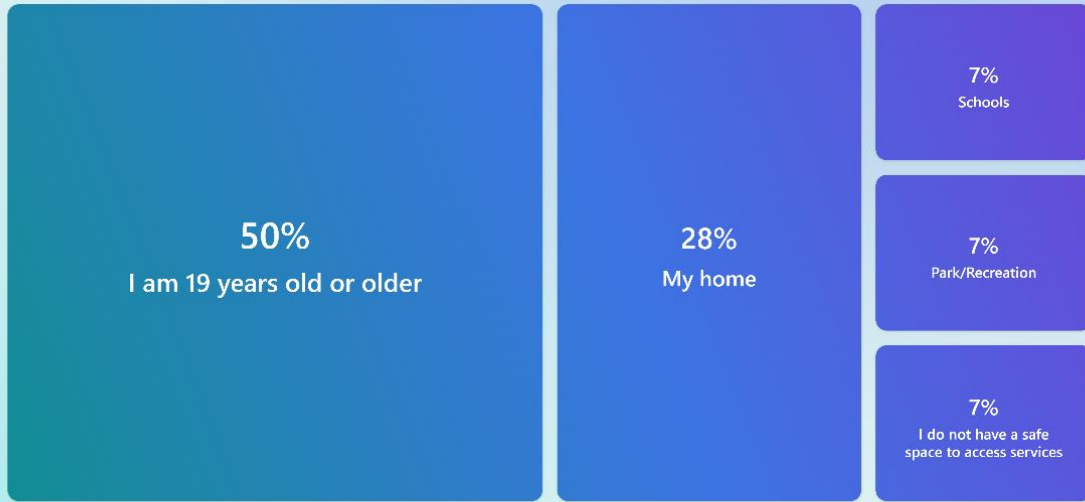
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"Organization: Mentor For Change, Name of the Program: DreamMentor (career-based mentorship) where youth are matched with mentors living out their career dreams and participate in life-skills training, professional development, engage in Community Impact Projects, and receive scholarship funds for post-secondary education; CollegeMentor (college access support) where youth are supported through every component of the college/vocational school application process. Each youth is also matched with a mentor who is a first-generation college graduate.; PeaceMentor provides life-skills training, SEL, and career exploration at Los Padrinos (operated from January to July 2025), Location: East LA, DTLA, and Downey (Los Padrinos)"

"Libraries most particularly need additional funding focused on providing programs

17 responses submitted

If you are under 19 years old, where do you feel most safe and comfortable receiving services?



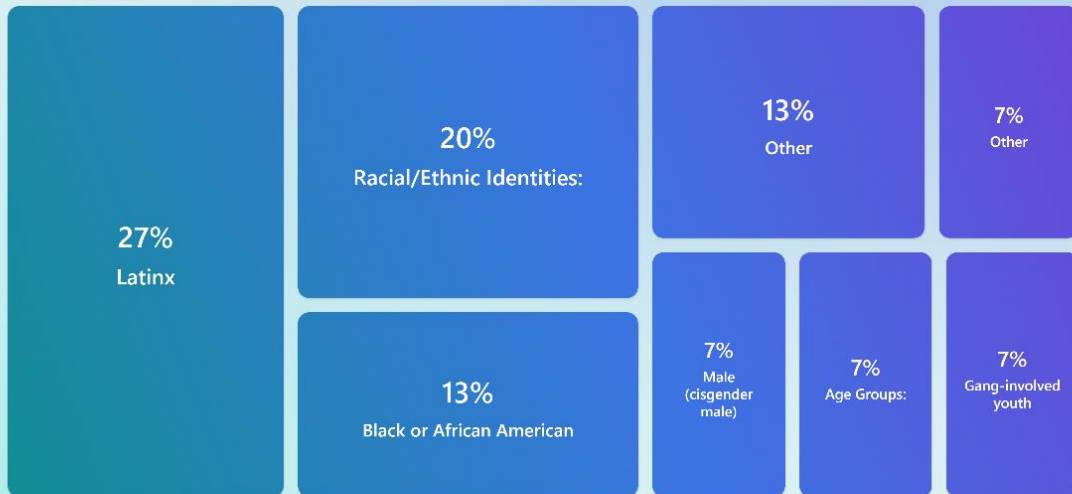
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17 responses submitted

Are there particular demographics of youth who you feel services should be targeted towards? Select all that apply for the specific group(s) of youth you had in mind and, if...



Treemap

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< 7 of 15 >

17 responses submitted

Would you like to further clarify what group you feel is most in need of the services listed above? Short answer, 300 character limit

"Black and Latinx youth are more likely to attend under-resourced schools, lack access to career technical education, and face bias in hiring practices. These challenges contribute to higher unemployment rates and lower wages. Homeless and foster youth often experience frequent disruptions in schooling and employment due to placement changes, transportation barriers, and unmet basic needs, making it difficult to participate in traditional workforce programs. Gang-involved youth frequently encounter stigma and exclusion from employment opportunities despite a strong desire to work and build stable futures. Without access to viable, legal employment pathways, they are at greater risk of returning to survival-based activities. Immigrant youth, particularly those from mixed-status families, may face language barriers, limited access to public resources, and fear of engaging with institutions, further isolating them from career opportunities. This population benefits most from culturally responsive, trauma-informed, and non-carceral services that address

< 8 of 15 >

17 responses submitted

Would you like to further clarify what group you feel is most in need of the services listed above? Short answer, 300 character limit

from culturally responsive, trauma-informed, and non-carceral services that address both immediate needs and long-term goals. Providing paid work experience, mentorship, life skills training, and access to industry-recognized certifications helps remove systemic barriers and creates realistic pathways to sustainable, higher-wage employment. Serving Black, Latinx, homeless, gang-involved, immigrant, and foster youth is an equity-driven and preventative investment. Targeted workforce and career development programs reduce recidivism, increase workforce participation, and strengthen families and communities by creating lasting pathways to stability and economic mobility."

"Although the question did not allow for multiple answers, I would like to advocate for services for our Black and Asian/Pacific Islander communities as well. "

"No"

< 8 of 15 >

Would you like to further clarify what group you feel is most in need of the services listed above? Short answer, 300 character limit

"Although the question did not allow for multiple answers, I would like to advocate for services for our Black and Asian/Pacific Islander communities as well. "

"No"

"To many fights all over differnt schools "

"Probably better communication "

"Black youth—especially those navigating foster care, probation, and unstable housing—are most in need of these services. They face disproportionate barriers and benefit greatly from consistent, culturally rooted, relationship-based support."

"underprivileged kids of color "

"The above prompt does not allow us to select more than one: Black or African

Would you like to further clarify what group you feel is most in need of the services listed above? Short answer, 300 character limit

and benefit greatly from consistent, culturally rooted, relationship-based support.

"underprivileged kids of color "

"The above prompt does not allow us to select more than one: Black or African American, Latinx, middle school and high school aged, homeless youth, gang-involved youth, youth in the foster care system"

"Black youth are the smaller percentage of the population with one of the highest if not the highest percentage of probation involved youth."

"Boys"

"All"

"all the little children of LA"

17 responses submitted

Which geographic area, as defined by county Service Planning Areas (SPAs), do you feel is in highest need of this programming or services? Limit to three. See descriptions below...



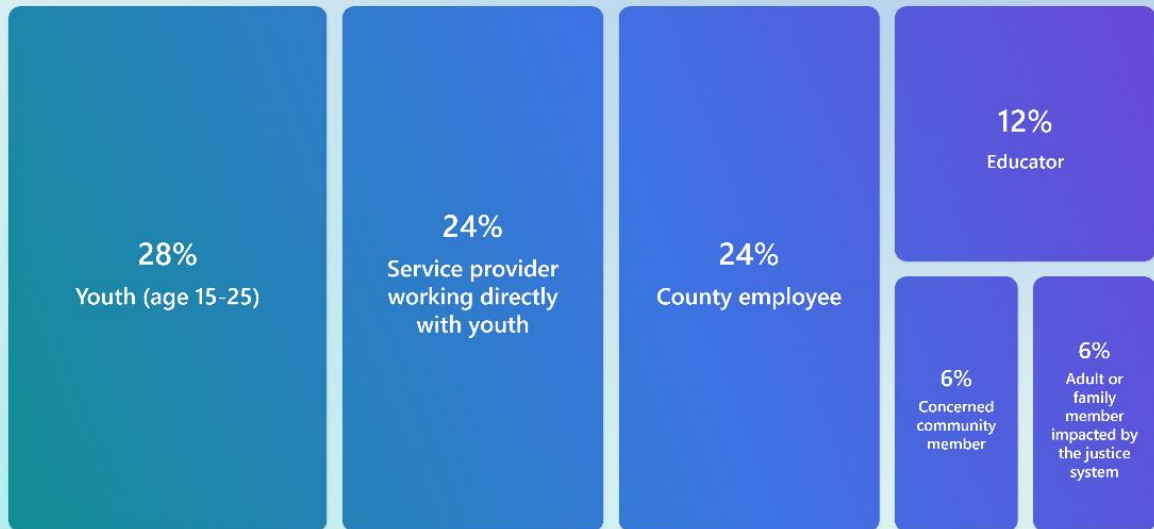
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17 responses submitted

What best describes you



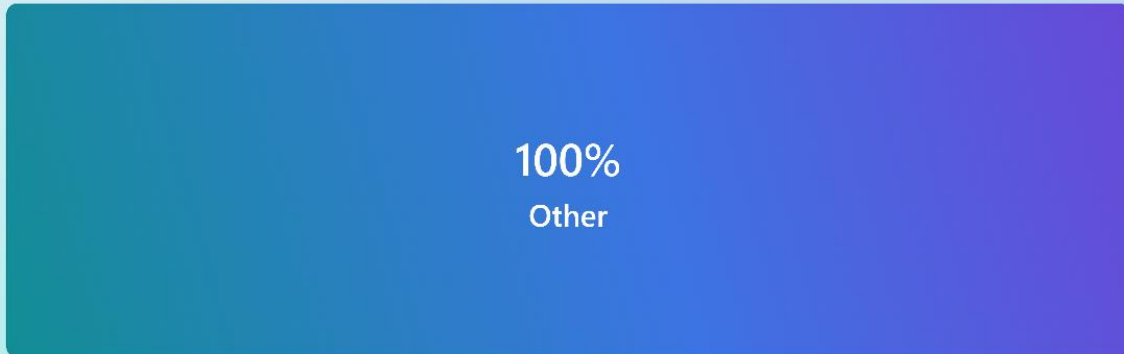
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17 responses submitted

If applicable, please name the agency, department or organization that you work with, or please briefly describe it: Short answer, 300 character limit



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17 responses submitted

What Service Planning Area (SPA) do you live in? See map and definition of SPA in Question 5. More specifics on each SPA



Treemap Bar

< 12 of 15 >

17 responses submitted

What Service Planning Area (SPA) do you live in? See map and definition of SPA in Question 5. More specifics on each SPA



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17 responses submitted

What Service Planning Area (SPA) do you work in? Select all that apply. See map and definition of SPA in Question 5. More specifics on each SPA.



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17 responses submitted

Is there anything else you would like us to know about yourself or the project or program you have described? Short answer, 500 character limit

"For question 9, it would allow for more than 1 selection even though it said select all that apply. I would like to add other geographic locations, SPA 1, SPA 2, SPA 3, SPA 6 and SPA 7. "

"Nooo not really "

"Noo"

"No"

"No"

"Our work centers deep, lasting relationships with youth navigating systems that were not built for them. As Executive Director, I'm committed to expanding Mobile

< 14 of 15 >

17 responses submitted

Is there anything else you would like us to know about yourself or the project or program you have described? Short answer, 500 character limit

"Noo"

"No"

"No"

"Our work centers deep, lasting relationships with youth navigating systems that were not built for them. As Executive Director, I'm committed to expanding Mobile Case Management so system-impacted youth have consistent advocacy, healing-aligned support, and real pathways to opportunity. With added investment, we can scale what we know works."

"It is extremely important to provide safe spaces for the youth"

"On question #14, I was unable to select all of the SPAs that the library provides services in, perhaps the form needs to be updated. "

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Is there anything else you would like us to know about yourself or the project or program you have described? Short answer, 500 character limit

"Our work centers deep, lasting relationships with youth navigating systems that were not built for them. As Executive Director, I'm committed to expanding Mobile Case Management so system-impacted youth have consistent advocacy, healing-aligned support, and real pathways to opportunity. With added investment, we can scale what we know works."

"It is extremely important to provide safe spaces for the youth"

"On question #14, I was unable to select all of the SPAs that the library provides services in, perhaps the form needs to be updated. "

"We need more deputies in the area office to provide services"

"i am really helpful"

End of Survey

APPENDIX H

HISTORICAL REFERENCE OF THE CMJJP (2001-2023-24)

In November 2018 a community representative and a FUSE Executive Fellow were selected to co-lead the Taskforce. The Taskforce was charged to update and revise a FY 2019-20 CMJJP and to make recommendations as to the spending of FY 2019-20 JJCPA funds. The updated FY 2019-20 CMJJP included a formalized, ongoing planning process to annually redesign the CMJJP and to develop a revised spending plan based on the Resource Development Associates, Inc. evaluation, general research, and other relevant information about the County's population needs, and available youth services and funding resources.⁸

The Taskforce met more than 13 times from March 2018-April 2019 to develop a revised FY 2019-20 CMJJP⁹ based on a philosophy of partnership between diverse public agencies and community-based organizations to promote positive youth development and prevent youth delinquency through shared responsibility, collaboration, and coordinated action. The FY 2019-20 CMJJP served as a theoretical and practical foundation on which programs and services are selected, implemented, and evaluated to maximize benefit to the youth population served.¹⁰ Of particular interest to the Taskforce was finding meaningful ways to fund community-based organizations in areas and service categories with the highest needs in the most time efficient way possible while also empowering community-based organizations that had not previously been party to a County contract.

On March 18, 2019, the Taskforce submitted the FY 2019-20 CMJJP to the JJCC for approval. The JJCC unanimously approved the updated FY 2019-20 CMJJP. A March 26, 2019 Board motion praised the FY 2019-20 CMJJP as "data-driven" and stated that it "creates the foundation for improved JJCPA allocation for years to come that can serve to enhance youth development and delinquency prevention Countywide."¹¹ The March 26, 2019 Board motion also required that the JJCC, to the best of its ability, adopt a FY 2019-20 JJCPA fiscal allocation that was aligned to the FY 2019-20 CMJJP.

On April 5, 2019 the Taskforce finalized the FY 2019-2020 fiscal allocation, which allocated \$68.9 million in JJCPA funds to provide services to more than 25,000 justice-involved and at-risk youth. The spending plan also passed as much as 75-80% of the funding to community-based organizations, reversed from previous spending plans where funds were 67%+ spent by governmental agencies. The FY 2019-2020 fiscal allocation was approved by the JJCC on April 15, 2019 and then by the Board on April 30, 2019.

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FY 2026-2027 County of Los Angeles CMJJP

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In accordance with the FY 2019-20 CMJJP, on December 10, 2019, the JJCC appointed an ad hoc subcommittee to update and revise the FY 2020-21 CMJJP and to make recommendations as to the spending of FY 2020-21 JJCPA funds (FY 2020-21 CMJJP Subcommittee). The FY 2020-21 CMJJP Subcommittee met in the months of December 2019-February 2020 and delivered its final report, the FY 2020-21 CMJJP, and the FY 2020-21 JJCPA funding allocation at the JJCC meeting on February 7, 2020. The JJCC unanimously approved the FY 2020-21 CMJJP.

⁸ In 2017, Resource Development Associates was contracted by the Los Angeles Probation Department to conduct a more comprehensive evaluation of JJCPA than has been attempted in the County since the funding was created.

Their three reports -- Juvenile Justice Crime Prevention Act Landscape Analysis Report, Juvenile Justice Crime Prevention Act Gap Analysis Report and Juvenile Justice Crime Prevention Act Program Effectiveness Report -- are based on quantitative data and qualitative research conducted over the course of approximately one year.

⁹ Full Title: “County of Los Angeles Comprehensive Multi-Agency Juvenile Justice Plan and Annual Juvenile Justice Crime Prevention Act Budget 2019-2020: A Youth Development Mission, Continuum, and Funding Strategy”

¹⁰ *Ibid.*, p.9.

¹¹ Motion by Supervisors Janice Hahn and Mark Ridley-Thomas: “Supporting a Revamped Comprehensive Multi-Agency Juvenile Justice Plan and Improved JJCPA Grant Administration”

In accordance with the FY 2020-21 CMJJP, on August 26, 2021, the JJCC adopted a Resolution to create the JJCC-CMJJP Ad-Hoc Subcommittee to update and revise the FY 2022-23 CMJJP and to make recommendations as to the spending of FY 22-23 JJCPA Funds (FY 2022-23 CMJJP Ad-Hoc Subcommittee). The FY 2022-23 JJCC-CMJJP Ad-Hoc Subcommittee met in the months of September 2021 through November 2021. The Co-Chairs delivered the final report, the FY 2022-23 CMJJP, and the FY 2022-23 JJCPA funding allocation recommendations at the JJCC meeting on January 19, 2021. The JJCC approved the FY 2022-23 CMJJP.

In accordance with the FY 2022-23 CMJJP, on February 2, 2022, the JJCC adopted a Resolution to create the JJCC-CMJJP Ad-Hoc Subcommittee to update and revise the FY 2023-24 CMJJP and to make recommendations as to the spending of FY 2023-24 JJCPA Funds (FY 2023-24 JJCC-CMJJP Ad-Hoc Subcommittee). The FY 2023-24 JJCC-CMJJP Ad-Hoc Subcommittee began a bifurcated process of meeting in the Spring and Fall to provide additional time to complete the revision of the draft CMJJP. The FY 2023-24 JJCC-CMJJP Ad-Hoc Subcommittee met in the months March through May 2022, and September through November 2022. The Co-Chairs delivered the final report, the FY 2023-24 CMJJP, and the FY 2023-24 JJCPA funding allocation recommendations at the JJCC meeting on February 3, 2022. The JJCC approved the FY 2023-24 CMJJP.

In accordance with the FY 2023-24 CMJJP, on January 19, 2023, the JJCC adopted a Resolution to create the JJCC-CMJJP Ad-Hoc Subcommittee to update and revise the FY 2024-24 CMJJP and to make recommendations as to the spending of FY 2024-25 JJCPA Funds (FY 2024-25 JJCC-CMJJP Ad-Hoc Subcommittee). The FY 2024-25 JJCC-CMJJP Ad-Hoc Subcommittee continued with the bifurcated process of meeting in the Spring and Fall to provide additional time to complete the revision of the draft CMJJP. The FY 2024-25 JJCC-CMJJP Ad-Hoc Subcommittee met in the months March through May 2023, and September through November 2023. The Co-Chairs were due to present their final report, The FY 2024-25 CMJJP, and the FY 2024-25 JJCPA Funding allocation recommendations at the JJCC meeting scheduled for December 6, 2023.