

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2024 (includes 13th Accounting Period)

PROGRAM	ADJUSTED BUDGET	EXPENDITURES THROUGH JUNE 30, 2024	PERCENT SPENT
Board Approved Programs (Approved 4/6/16)			
District 1	\$ 1,000,000	\$ 904,749	90%
District 2	1,000,000	1,000,000	100%
District 3	1,000,000	793,280	79%
District 4	1,000,000	817,396	82%
District 5	1,000,000	973,966	97%
Board Approved Programs Subtotal	\$ 5,000,000	\$ 4,489,391	90%
Early Intervention & Diversion Programs (Approved 4/6/16)			
Mental Health -New Direction Early Intervention & Diversion Program (CBOs)	\$ 1,244,954	\$ 1,175,780	94%
Early Intervention & Diversion Programs Subtotal	\$ 1,244,954	\$ 1,175,780	94%
Expanded Programs (Approved on 4/6/16)			
Parent Support/Caregiver Programs - LAC Parks & Rec	\$ 1,000,000	\$ 985,808	99%
Juvenile Day Reporting Programs - LACOE	345,000	255,570	74%
DMST/CSEC Programs - Prevention & Education (Expires on 1/31/20)	140,000	-	0%
Expanded Programs Subtotal	\$ 1,485,000	\$ 1,241,378	84%
8.4 Million Expanded Programs (Approved on 3/29/17)			
Employment Services - WDACS via MSA Contract	\$ 2,981,391	\$ -	0%
Education - City of LA - EWDD	207,467	1,590	1%
8.4 Million Expanded Programs Subtotal	\$ 3,188,858	\$ 1,590	0%
Diversion and Reentry Program (Approved on 1/18/18)			
Office of Diversion and Reentry - DYD	\$ 6,000,000	\$ 5,175,173	86%
Chief's Board Delegated Authority (One-Time Unspent Base Funds)			
Sexual Orientation Gender Identity and Expression Initiative	\$ 50,000	\$ 14,500	29%
LA Co. Office Of Education Tutoring	276,000	228,188	83%
Reentry	115,000	-	0%
Chief's Board Delegated Authority Subtotal	\$ 441,000	\$ 242,688	55%
Programs Approved on 5/31/19			
Arts Programing at Parks After Dark/After School Enrichment - Arts Commission	\$ 1,732,500	\$ 1,732,000	100%
Communities Schools Initiative (MST) - LAC DMH	16,487	-	0%
Supportive Services for Drug Treatment - LAC DPH	2,103,441	789,061	38%
Programs Approved on 5/31/19 Subtotal	\$ 3,852,428	\$ 2,521,061	65%
Programs Approved on 8/2/19			
Community Based Safe Passages - LACOE	\$ 1,950,000	\$ -	0%
Credible Messenger/Mentorship in Custody			
Asian Youth Center	255,707	122,488	48%
Asian Youth Center	255,707	177,665	69%
Asian Youth Center	255,707	182,867	72%
Asian Youth Center	255,707	157,927	62%
Asian Youth Center	255,707	179,513	70%
Youth Mentorship - LAUSD	575,000	-	0%
Youth Transportation Services			
MTA	246,978	-	0%
Probation (via CBOs)	147,833	-	0%
Positive Youth Development Tools & Training - Probation	200,000	200,000	100%
Programs Approved on 8/2/19 Subtotal	\$ 4,398,346	\$ 1,020,460	23%
Programs Approved on 9/6/19			
JJCC Governance Consultant	\$ 14,151	\$ -	0%
Health Management Associates	185,849	181,016	97%

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2024 (includes 13th Accounting Period)

PROGRAM	ADJUSTED BUDGET	EXPENDITURES THROUGH JUNE 30, 2024	PERCENT SPENT
Programs Approved on 9/6/19 Subtotal	\$ 200,000	\$ 181,016	91%

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2024 (includes 13th Accounting Period)

PROGRAM	ADJUSTED BUDGET	EXPENDITURES THROUGH JUNE 30, 2024	PERCENT SPENT
---------	-----------------	------------------------------------	---------------

Programs Approved on 12/10/19

Los Angeles County (LAC) Youth Advisory Body	\$ 234,200	\$ 41,789	18%
--	------------	-----------	-----

Growth Approved on 2/7/20 and 8/26/20

Economic and Workforce Development - City of LA	\$ 200,000	\$ -	0%
Ocean Safety Day -LAC Beaches & Harbor	200,000	10,058	5%
Developing an LA County LGBTQ Youth Strategy - LA DCFS	250,000	-	0%
Parks After Dark - LAC Arts & Culture	891,000	891,000	100%
After School Enrichment - LAC Arts & Culture	297,000	297,000	100%
Community-Based Safe Passages for Parks After Dark - LAC Parks & Rec	32,000	-	0%
Restorative Justice Programs - Probation	925,924	-	0%
Administrative Overhead - Probation	74,248	-	0%
Vocational Training at Camps - WDACS	500,000	486,443	97%
Internships with LAC Animal Control, Parks & Rec, & Public Library - WDACS	1,500,000	-	0%
Diversion Coordination of Services Program - LAUSD	817,274	-	0%
Programs Approved on 2/7/20 and 8/26/20 Subtotal	\$ 5,687,446	\$ 1,684,501	30%

Growth Approved on 1/14/21

Youth Development (P/PP) - California Community Foundation	\$ 2,913,248	\$ 2,913,248	100%
After School Programming - City of Paramount	70,000	70,000	100%
Diversion Program & Services - LAC DYD	190,701	190,701	100%
Arts in Communities - LAC Arts & Culture	1,188,000	1,188,000	100%
Multi-Systemic Therapy Training & Consultation - LAC DMH	98,000	97,449	99%
Substance Abuse Prevention and Control (CENS) - LAC DPH	141,032	141,032	100%
Positive Youth Dev. Tools/Training UCLA Evaluation - LAC DPH	200,000	67,784	34%
LAC SEED School (Board Directed MTA Partnership) - CEO	1,000,000	-	0%
Tutoring in Camps & Halls - LACOE	590,475	-	0%
School Based Supports on Truancy and Behavior Needs - LAC DHS	250,000	-	0%
Administrative Overhead - Probation	74,248	-	0%
DMST/CSEC Programs -Probation	250,000	-	0%
Vocational Training at Camps -WDACS	500,000	-	0%
LAC Youth Commission - CEO	164,581	106,787	65%
Coordinated Entry Services (Family Housing) -LA Homeless Services Authority	1,100,000	-	0%
Programs Approved on 1/14/21 Subtotal	\$ 8,730,285	\$ 4,775,001	55%

Growth Approved on 2/3/22 and 2/14/22

Youth Development Through the Arts -LAC Arts & Culture	\$ 1,299,375	\$ 1,299,375	100%
Water Awareness Training Education Recreation - LAC Beaches & Harbors	200,000	-	0%
Youth Activities League (YAL) - City of Paramount	62,520	62,520	100%
MST Training and Consultation (LLC Consultation) -LAC DMH	100,000	23,514	24%
Youth Diversion and Development (YDD) - LAC DYD	4,052,418	1,380,516	34%
Client Engagement and Navigation Services (CENS) - LAC DPH	275,000	275,000	100%
Positive Youth Development Evaluation (PYDE) - LAC DPH	200,000	145,015	73%
Capacity Building for Violence Intervention Agencies - LAC DPH	500,000	500,000	100%
Youth Diversion / R.E.D.Y. - LAC DA	700,334	-	0%
Community Based Safe Passages Initiative - LACOE	1,550,000	-	0%
Safe Passages for Our SPOT Teen After-School Programs - LAC Parks & Rec	71,760	23,134	32%
Probation Youth at County Internships - WDACS	1,000,000	-	0%
Conflict Resolution in Institutions (1 Year)			
Probation	68,000	-	0%
Asian Youth Center	66,750	21,254	32%
Asian Youth Center	66,750	20,549	31%
Asian Youth Center	66,750	20,130	30%
Asian Youth Center	66,750	19,808	30%
Econ Stability for Youth Reentering Community (Family Housing 3-Yr Pilot)-Probation	200,000	-	0%
In Home Services to Prevent Detention - Probation	600,000	-	0%

**County of Los Angeles - Probation Department
 Juvenile Justice Crime Prevention Act
 One-Time Funded Programs
 As of June 30, 2024 (includes 13th Accounting Period)**

PROGRAM	ADJUSTED BUDGET	EXPENDITURES THROUGH JUNE 30, 2024	PERCENT SPENT
PPP - JJCPA Fiscal Intermediary Services - Probation	3,000,000	-	0%
PPP - JJCPA Capacity Building -Probation	1,500,000	-	0%
Programs Approved on 2/3/22 and 2/14/22 Subtotal	\$ 15,646,407	\$ 3,790,815	24%
<u>Growth Approved on 1/19/23</u>			
Arts in Communities - LAC Arts & Culture	2,261,419	321,698	14%
Arts in Institutions - LAC Arts & Culture	1,725,000	808,527	47%
Water Awareness Training Education Recreation - LAC Beaches & Harbors	404,704	360,520	89%
Activating Intentional Youth Development Approach (AIYDA) Training - CSULA	123,362	23,478	19%
Youth Activities League (YAL) - City of Paramount	119,968	59,575	50%
MST Training and Consultation (LLC Consultation) -LAC DMH	52,199	52,199	100%
Youth Diversion and Development (YDD) - LAC DYD	4,687,826	-	0%
Positive Youth Development Evaluation (PYDE) - LAC DPH	215,000	-	0%
Capacity Building for Violence Intervention Agencies - LAC DPH	1,550,000	1,390,331	90%
Safe Passages for Our SPOT Teen After-School Programs - LAC Parks & Rec	143,520	39,557	28%
Parks After Dark (PAD) - LAC Parks & Rec	500,000	500,000	100%
PPP - JJCPA Fiscal Intermediary Services - Probation	5,772,145	4,898,787	85%
PPP - JJCPA Capacity Building - Probation	4,500,000	-	0%
Programs Approved on 1/9/23 Subtotal	\$ 22,055,143	\$ 8,454,672	38%
ONE-TIME FUNDED PROGRAMS TOTAL	\$ 78,164,066	\$ 34,795,315	45%

Sum of line item allocations with zero spending =

ZERO
ALLOCATION
SPENT

140,000

2,981,391

115,000

16,487

1,950,000

575,000

246,978

147,833

14,151

ZERO
ALLOCATION
SPENT

**ZERO
ALLOCATION
SPENT**

200,000

250,000

32,000

925,924

74,248

1,500,000

817,274

1,000,000

590,475

250,000

74,248

250,000

500,000

1,100,000

200,000

700,334

1,550,000

1,000,000

68,000

200,000

600,000

**ZERO
ALLOCATION
SPENT**

3,000,000

1,500,000

4,687,826

215,000

4,500,000

\$31,972,169