

# **FY 2024-25 JJCC-CMJJP AD-HOC SUBCOMMITTEE'S CO-CHAIR FINAL REPORT**

**Mercy Santoro, Los Angeles County  
Department of Parks and Recreation &  
Sharon Harada, Bureau Chief, Los Angeles  
County Probation Department**

## FY 2024-25 JJCC-CMJJP Ad-Hoc Subcommittee Membership

MEMBER	REPRESENTING
Harada, Sharon (Co-Chair)	Los Angeles County Probation Department
Santoro, Mercy (Co-Chair)	Los Angeles County Parks and Recreation
Osborne, Tapau	Los Angeles County Office of Education
Penrose, Tricia	Superior Court, Juvenile Division
Rodriguez, Luis	Los Angeles County Public Defender's Office
Streich, Karen	Los Angeles County Department of Mental Health

**Resolution to Appoint Fiscal Year 2024-2025 Juvenile Justice Coordinating Council - Comprehensive Multi-Agency Juvenile Justice Plan and Juvenile Justice Crime Prevention Act Spending Allocation JJCC-CMJJP Ad-Hoc Subcommittee**

**Juvenile Justice Coordinating Council  
January 19, 2023**

WHEREAS, the Juvenile Justice Crime Prevention Act (JJCPA) provides the County with an annual allocation of State funds to develop and implement a Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) as mandated by Government Code Section 30061; and,

WHEREAS, in accordance with the CMJJP for Fiscal Year (FY) 2023-2024, adopted by the Juvenile Justice Coordinating Council (JJCC) on December 6, 2022, and returned to Agenda for possible amendment and vote scheduled for January 19, 2023, the JJCC shall annually appoint an Ad-Hoc Subcommittee to update and revise the CMJJP and also to make recommendations as to the spending of FY 2024-2025 JJCPA funds.

NOW THEREFORE BE IT RESOLVED THAT the JJCC appoint a FY 2024-2025 JJCC-CMJJP and JJCPA Spending Allocation Ad-Hoc Subcommittee:

1. Comprised of up to 13 JJCC members;
2. Co-led by a JJCC member elected by the CMJJP Ad-Hoc Subcommittee members at their first meeting and Probation;
3. Proportionately representing the composition of permanent and non-permanent members of the JJCC and that includes:
  - a. The JJCC Chair; and,
  - b. Up to six permanent members and up to six non-permanent members, those members selected based first on self-nomination and, if necessary, by random drawing of those self-nominated.
4. In line with Step 1 of the CMJJP, JJCC Convene CMJJP Ad-Hoc Subcommittee to Review JJCPA Gap Analysis and Update CMJJP (March 2023 and Complete May 2023) and reconvene to review funding submissions in Fall 2023 (September 2023 through December 2023).
5. That the self-nominations be made to the Probation Department JJCPA Administrator by email to [prob.jjcc-admin@probation.lacounty.gov](mailto:prob.jjcc-admin@probation.lacounty.gov) no later than January 26, 2023, at 4:00 p.m. Pacific Time. The Nomination must include a commitment by the nominee to be present for Ad-Hoc Subcommittee meetings. Meetings will occur during the months of March through May 2023 and reconvene September through December 2023. The imperative work of the CMJJP Ad-Hoc Subcommittee can only be completed with full attendance and participation, including completion of assigned work.

BE IT FURTHER RESOLVED THAT the JJCC-CMJJP Ad-Hoc Subcommittee be empowered to:

1. Propose a CMJJP for FY 2024-2025 for JJCC consideration at its December 6, 2023, meeting; and,
2. Make recommendations as to the spending of the FY 2024-2025 JJCPA Base and One-Time Growth funds for JJCC consideration at its December 6, 2023, meeting.

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# FY 2024-25 JJCC-CMJJP Ad-Hoc Subcommittee Work Plan Highlights

- The number of scheduled meeting hours more than doubled from 13 hours to 29 hours since FY 2021-2022.
- The Ad-Hoc Subcommittee provided their total hours worked outside of the scheduled meetings (44 hours), compared to 13 hours in FY 2021-2022.
- Additional hours of study and dialogue among the Ad-Hoc Subcommittee was necessary to analyze proposals to prepare for making funding recommendations.
- The collaboration and effort to build consensus among leaders serving youth at-risk is needed to guide an ever-evolving landscape of justice re-imagined for youth, families, and communities of Los Angeles County

**COUNTY OF LOS ANGELES**  
**COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Fiscal Year 2024-25

**A Youth Development Mission, Continuum, and Funding Strategy**

*JJCC Draft – Dec 6, 2023*

# Purpose of CMJJP Ad-Hoc Subcommittee

The JJCC-CMJJP Ad-Hoc Subcommittee was charged with updating and revising the CMJJP as well as making recommendations as to the allocation of FY 2024-2025 JJCPA funds.

The Ad-Hoc Subcommittee worked with several agencies to reimagine the implementation of their interventions and service delivery models towards evolving juvenile justice initiatives to meet the needs of today's youth, families, and communities.

As a continued part of the process, the Ad-Hoc Subcommittee reviewed prior Fiscal Year (FY) expenditures, current FY estimated expenditures, carryover history and impacts from the COVID-19 pandemic and considered program implementation/service delivery methods since 2019-2020.

# Today's Juvenile Justice Landscape

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**Justice  
Reimagined &  
Board Priorities at  
Forefront of Work**

Introduction of  
New Youth  
Development  
Department

Anti-Racism,  
Diversity and  
Inclusion

Better Reaching  
95% : individuals  
with substance  
abuse disorders

County Wide  
Cultural Policy:  
Meaningful Access  
to Arts and Culture

Youth@Work:  
Reinvesting In Our  
YOUTH

# Studying the Juvenile Justice Landscape to Inform the Work

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- Met with the JJCPA Evaluator (RAND) in evaluation and applied GAP Analysis findings to update the CMJJP.
- Met with Chief Executive Office's Anti-Racism, Diversity, and Inclusion (ARDI) Executive Director. The funding recommendations include a first-year allocation amount to begin to explore working in collaboration with ARDI to determine parameters and set up a new way of analyzing data.
- Continued to monitor and document the shifting context of Juvenile Justice and actively engaged in discussion with other Departments on best practices.



County of Los Angeles

Anti-Racism,  
Diversity,  
& Inclusion

—  
CREATING AN LA COUNTY  
WHERE WE ALL THRIVE

**LOS ANGELES COUNTY**  
**DEPARTMENT OF**  
**YOUTH**  
**DEVELOPMENT**

Evaluation for  
Youth at  
Promise to be  
Led By  
Department of  
Youth  
Development



# Updates to the CMJJP

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- Continued with the bifurcated process of the CMJJP update in Spring 2023 and followed-up with additional work to the CMJJP in the Fall of 2023.
- Aligned the proposal with the evaluation form to strengthen the proposal review and evaluation, which encouraged more depth review and discussions among the Ad-Hoc Subcommittee.
- Funding Review and Application Process
  - Revise formalized process for review teams
  - Apply new youth development frameworks
  - Additional level of review and analysis to inform and direct fund allocation to meet needs of youth and families



# Ensuring the CMJJP Sub-Committee Membership is Diverse

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Enhanced Step 1 by adding to the FY 2025-26 JJCC-CMJJP Ad-Hoc Subcommittee Resolution to enhance the previously adopted version.

The new language includes there shall be a minimum of two (2) JJCC Community Members (Non-Permanent JJCC Members) based upon self-nomination.

Should the self-nomination process not yield two (2) JJCC Community Members, the self-nomination process will repeat for an additional opportunity for self-nomination.

This has been added to ensure JJCC Community Member involvement priority and support the self-nomination process.





# Process for Managing Carry-Over Balances

A New Step has been added to include the invitational meeting process with agencies regarding carryover balances.

Additionally, carryover amounts for all agencies will be considered when new funding requests are received requesting additional funding beyond carryover amounts that remain.

The goal is to reduce carryover by having agencies prioritize utilizing this available funding as well as reviewing their program's record of previously expending funding when making annual recommendations to the JJCC.

This may take more than one (1) year to accomplish, however, the Ad-Hoc Subcommittee has made strides to recommend funding with these considerations.

# Implementation of New Frameworks in Proposal Review

- Applied the new youth development frameworks outlined in the CMJJP to proposal review, which informed funding considerations.





# Questions and Discussion

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