

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
Board of Supervisors' Programs
As of March 31, 2021

Program	Budget	YTD Expenditures	Percent Spent
District 1			
Alma Family Services	330,000	322,299	98%
Boys Republic	125,000	125,000	100%
Pacific Clinics - New Direction	385,000	297,450	77%
San Gabriel Valley - Youth Build	160,000	160,000	100%
Sub Total	\$1,000,000	\$904,749	90%
District 2			
Centinela Youth Services	1,000,000	1,000,000	100%
Sub Total	\$1,000,000	\$1,000,000	100%
District 3			
Centinela Youth Services	500,000	500,000	100%
National Girls Health Screening	45,000	45,000	100%
PESA - Teen Court	200,000	198,280	99%
Simon Wiesental	50,000	50,000	100%
Pending	205,000	-	0%
Subtotals	\$1,000,000	\$793,280	79%
District 4			
Help Line - LBJDRC	180,000	98,356	55%
Studentnest Foundation - LBJDRC	215,000	206,866	96%
Services and Supplies	56,800	6,305	11%
Department of Mental Health (DSO)	260,000	28,470	11%
I-Matter Foundation	80,000	-	0%
Boys and Girls Club of the LA Harbor	88,000	86,844	99%
JAY CEE DEE Children	120,200	120,200	100%
Subtotals	\$1,000,000	\$547,042	55%
District 5			
Asian Youth -Youth on the Rise	250,000	224,018	90%
Santa Clarita Boys and Girls	150,000	150,000	100%
Foothills Boys and Girls	150,000	149,998	100%
Mentoring & Partnership-John Muir	250,000	249,999	100%
UCAN-Right Path	200,000	199,951	100%
Subtotals	\$1,000,000	\$973,966	97%
Board of Supervisors Totals	\$5,000,000	\$4,219,037	84%