

**Fiscal Year 2020-21 Juvenile Justice Crime Prevention Act Funding Allocation
CMJJP Subcommittee Approved Recommendations (Fund View) - November 20, 2020**

Program/Project Information				Previous Funding					Subcommittee Recommendation			
Subcommittee Rec. No.	Administrator	Program/Project	Category	FY 2019-20 Total Allocation	Carryover to FY 2020-21	FY 2020-21 Base Fund Allocation	FY 2020-21 Growth Fund Allocation	FY 2020-21 Allocation Total	Est. to Carryover to FY 2021-22 ("A")	FY 2021-22 Base Fund Allocation ("B")	FY 2021-22 Growth Fund Allocation ("C")	FY 2021-22 Total (A+B+C)
1	California Community Foundation	Youth Development (P/PP)	Primary Prevention	\$ 7,507,524.00	\$ 820,659.00	\$ 4,312,087.40	\$ 5,176,470.00	\$ 9,512,087.40	\$ -	\$ 4,520,000.00	\$ 5,180,000.00	\$ 9,700,000.00
2	California State University, Los Angeles	Youth Development Framework	Primary Prevention	\$ 123,332.40	\$ 123,332.00	\$ 30,833.00	\$ -	\$ 123,332.40	\$ 29.40	\$ 123,332.40	\$ -	\$ 123,361.80
3	City of Hawaiian Gardens	After School Programming	Primary Prevention	\$ 63,321.00	\$ 17,375.00	\$ -	\$ 62,520.00	\$ 69,425.00	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00
4	City of Los Angeles	Gang Reduction and Youth Development	Intervention	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
5	City of Los Angeles Housing Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 528,793.00	\$ 114,507.00	\$ 528,793.00	\$ -	\$ 528,793.00	\$ -	\$ 528,793.00	\$ -	\$ 528,793.00
6	City of Los Angeles Recreation and Parks	CLASS (YEIP, AS, and FNET)	Primary Prevention	\$ 504,430.00	\$ 164,840.00	\$ 300,000.00	\$ 309,443.00	\$ 609,443.00	\$ -	\$ 300,000.00	\$ 309,443.00	\$ 609,443.00
7	City of Los Angeles Zoo	Junior Counselor Internship Program	Primary Prevention	N/A	N/A	\$ -	\$ -	\$ -	N/A	\$ -	\$ 70,000.00	\$ 70,000.00
8	LAC Beach and Harbors	Ocean Safety Day	Focused Prevention/Early Intervention	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 129,394.00	\$ -	\$ 70,606.00	\$ 200,000.00
9	LAC Board of Supervisors	Board Approved Programs	Primary Prevention	\$ 1,160,281.00	\$ 799,891.00	\$ -	\$ -	\$ 810,281.00	\$ 565,819.22	\$ -	\$ -	\$ 565,819.22
10	LAC Dept of Children and Families	Developing an LAC LGBTQ youth strategy	Primary Prevention	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
11	LAC Dept of Health Services, Office of Youth Diversion and Development	Diversion Programs and Services	Focused Prevention/Early Intervention	\$ 12,000,000.00	\$ 12,000,000.00	\$ -	\$ -	\$ 10,500,000.00	\$ 8,498,000.00	\$ 352,646.82	\$ 190,701.18	\$ 9,041,348.00
12	LAC Dept. of Arts and Culture	Arts in Communities (formerly Our Spot, Parks After Dark, and After School Enrichment)	Primary Prevention	\$ 1,732,500.00	\$ 1,017,512.00	\$ 544,500.00	\$ 1,188,000.00	\$ 1,732,500.00	\$ -	\$ 544,500.00	\$ 1,188,000.00	\$ 1,732,500.00
13	LAC Dept. of Arts and Culture	Arts in Institutions	Intervention	\$ 1,557,000.00	\$ 501,472.00	\$ 1,557,000.00	\$ -	\$ 1,557,000.00	\$ -	\$ 1,557,000.00	\$ -	\$ 1,557,000.00
14	LAC Dept. of Arts and Culture	Arts in Institutions	Focused Prevention/Early Intervention	\$ 443,000.00	\$ -	\$ 443,000.00	\$ -	\$ 443,000.00	\$ -	\$ 443,000.00	\$ -	\$ 443,000.00
15	LAC Dept. of Mental Health	Mental Health Screening and Assessment	Intervention	\$ 2,340,000.00	\$ -	\$ 4,231,111.00	\$ -	\$ 4,231,111.00	\$ 857,111.00	\$ 3,142,889.00	\$ 500,000.00	\$ 4,500,000.00
16	LAC Dept. of Mental Health	Early Intervention and Diversion Program (EIDP)	Intervention	\$ 4,149,536.00	\$ 4,462,635.00	\$ -	\$ -	\$ 3,949,536.00	\$ 3,624,536.00	\$ 375,464.00	\$ -	\$ 4,000,000.00
17	LAC Dept. of Mental Health	Community in Schools Initiative, Multi-Systemic Therapy (LACOE)	Primary Prevention	\$ 1,142,103.00	\$ 1,142,103.00	\$ -	\$ 285,526.00	\$ 1,142,103.00	\$ 942,103.00	\$ 200,000.00	\$ -	\$ 1,142,103.00
18	LAC Dept. of Mental Health	Multi-Systemic Therapy	Focused Prevention/Early Intervention	\$ 496,722.00	\$ -	\$ 496,722.00	\$ -	\$ 496,722.00	\$ 341,722.00	\$ 158,278.00	\$ -	\$ 500,000.00
19	LAC Dept. of Mental Health	Multi-Systemic Therapy Training and Consultation	Focused Prevention/Early Intervention	\$ 122,000.00	\$ 32,662.00	\$ 122,000.00	\$ -	\$ 122,000.00	\$ 24,000.00	\$ -	\$ 98,000.00	\$ 122,000.00
20	LAC Dept. of Public Health	Youth Enhancement Services (Support Services)	Intervention	\$ 1,685,361.00	\$ 1,685,361.00	\$ 1,685,361.00	\$ -	\$ 1,685,361.00	\$ 828,447.00	\$ 856,914.00	\$ -	\$ 1,685,361.00
21	LAC Dept. of Public Health	Substance Abuse Prevention and Control (CENS)	Intervention	\$ 418,080.00	\$ 414,482.00	\$ -	\$ 528,871.20	\$ 528,871.20	\$ 141,032.00	\$ 387,839.20	\$ 141,032.00	\$ 669,903.20
22	LAC Dept. of Public Health	Youth Substance Abuse	Intervention	\$ 250,000.00	\$ 166,708.00	\$ 287,500.00	\$ -	\$ 287,500.00	\$ 129,580.00	\$ 287,500.00	\$ -	\$ 417,080.00
23	LAC Dept. of Public Health, Ofc. of Vio. Prev.	Trauma Prevention Initiative, Capacity Building Training	Capacity Building of CBOs	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
24	LAC Dept. of Public Health, Ofc. of Vio. Prev.	Positive Youth Development Tools/Training (UCLA Evaluation)	Focused Prevention/Early Intervention	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
25	LAC Development Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 566,318.00	\$ 1,443.00	\$ 566,318.00	\$ -	\$ 566,318.00	\$ -	\$ 566,318.00	\$ -	\$ 566,318.00
26	LAC District Attorney	Abolish Chronic Truancy	Primary Prevention	\$ 398,272.00	\$ -	\$ 398,272.00	\$ -	\$ 398,272.00	\$ 124,145.51	\$ 274,126.49	\$ -	\$ 398,272.00
27	LAC CEO's Office	LAC SEED School (Board-Directed MTA Partnership)	Primary Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
28	LAC Office of Education	Tutoring in Camps and Halls	Intervention	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,475.60	\$ 590,475.60
29	LAC Office of Education	Community-Based Safe Passages	Focused Prevention/Early Intervention	\$ 1,950,000.00	\$ 1,950,000.00	\$ -	\$ -	\$ 1,950,000.00	\$ 1,462,500.00	\$ -	\$ -	\$ 1,462,500.00
30	LAC Parks and Recreation	After School Program (formerly Friday Night Lights)	Primary Prevention	\$ 504,430.00	\$ -	\$ 504,430.00	\$ -	\$ 504,430.00	\$ -	\$ 504,430.00	\$ -	\$ 504,430.00
31	LAC Parks and Recreation	Parks After Dark	Primary Prevention	\$ 564,000.00	\$ 564,000.00	\$ 500,000.00	\$ 32,000.00	\$ 564,000.00	\$ -	\$ 500,000.00	\$ 64,000.00	\$ 564,000.00
32	LAC Parks and Recreation	Community-Based Safe Passages for Parks	Primary Prevention	\$ 144,000.00	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	\$ 72,000.00	\$ 72,000.00	\$ -	\$ 144,000.00
33	LAC Dept of Health Services, Office of Youth Diversion and Development	School-Based Supports on Truancy and Behavior Needs	Primary Prevention	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ 250,000.00	\$ 250,000.00
34	LAC Probation	School Based Supervision Program	Intervention	\$ 4,422,808.00	\$ -	\$ 4,422,808.00	\$ -	\$ 4,422,808.00	\$ -	\$ 4,422,808.00	\$ -	\$ 4,422,808.00
35	LAC Probation	Credible Messenger/Mentorship in Custody	Intervention	\$ 1,278,537.25	\$ 1,278,537.25	\$ -	\$ -	\$ 1,278,537.25	\$ 1,078,537.25	\$ -	\$ -	\$ 1,078,537.25
36	LAC Probation	Restorative Justice Programs	Intervention	\$ 325,221.00	\$ 186,633.00	\$ 74,076.48	\$ 925,923.52	\$ 1,000,000.00	\$ 833,000.00	\$ -	\$ -	\$ 833,000.00
37	LAC Probation	In-Home Services to Prevent Detention (via CBOs)	Intervention	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ -	\$ 650,000.00
38	LAC Probation	Contract Auditing and Monitoring	JJCPA Evaluation and Infrastructure	\$ 479,628.00	\$ -	\$ 479,628.00	\$ -	\$ 479,628.00	\$ -	\$ 479,628.00	\$ -	\$ 479,628.00
39	LAC Probation	JJCPA Evaluator (RAND)	JJCPA Evaluation and Infrastructure	\$ 500,000.00	\$ -	\$ 385,000.00	\$ -	\$ 500,000.00	\$ 111,873.51	\$ 274,126.49	\$ -	\$ 386,000.00
40	LAC Probation	Contracts and Fiscal	JJCPA Evaluation and Infrastructure	\$ 228,500.00	\$ -	\$ 228,500.00	\$ -	\$ 228,500.00	\$ -	\$ 228,500.00	\$ -	\$ 228,500.00
41	LAC Probation	Administrative Overhead	JJCPA Evaluation and Infrastructure	\$ 191,128.00	\$ -	\$ 137,500.00	\$ 74,248.16	\$ 211,748.16	\$ -	\$ 137,500.00	\$ 74,248.16	\$ 211,748.16
42	LAC Probation	JJCC Meeting Expenses (Admin. Overhead)	JJCPA Evaluation and Infrastructure	\$ -	\$ -	\$ 3,200.00	\$ 1,800.00	\$ 5,000.00	\$ 1,800.00	\$ 3,200.00	\$ -	\$ 5,000.00
43	LAC Probation	JJCC Consultant	JJCPA Evaluation and Infrastructure	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
44	LAC Probation	DMST/CSEC Programs	Primary Prevention	\$ 341,211.00	\$ 154,388.00	\$ 57,585.00	\$ -	\$ 200,000.00	\$ 57,585.00	\$ -	\$ 250,000.00	\$ 307,585.00
45	LAC Public Defender	CARE	Focused Prevention/Early Intervention	\$ 917,600.00	\$ 168,282.00	\$ 1,003,000.00	\$ -	\$ 1,185,077.00	\$ 297,077.00	\$ 888,000.00	\$ -	\$ 1,185,077.00
46	LAC Public Library	Mobile tutoring services	Intervention	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00
47	LAC Superior Court	Juvenile Special Needs Court (Mental Health Court)	Intervention	\$ 1,224,778.00	\$ -	\$ 1,241,928.00	\$ -	\$ 1,241,928.00	\$ -	\$ 1,224,778.00	\$ -	\$ 1,224,778.00
48	LAC Workforce Development, Aging & Community Services	Vocational Training at Camps	Intervention	\$ 64,228.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 500,000.00	\$ 1,500,000.00

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49	LAC Workforce Development, Aging & Community Services	Internships with LAC Animal Control, Parks & Rec, & Public Library	Intervention	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,225,000.00	\$ -		\$ 1,225,000.00
50	LAC Workforce Development, Aging & Community Services	Employment Services	Intervention	\$ 2,981,391.00	\$ 2,081,391.00	\$ -	\$ -	\$ 2,081,391.00	\$ 2,081,391.00	\$ -	\$ -	\$ 2,081,391.00
51	LAC Executive Office of the Board	LAC Youth Commission	Primary Prevention	\$ 234,200.00	\$ 234,200.00	\$ 222,418.52	\$ -	\$ 222,418.52	\$ 83,418.52	\$ -	\$ 164,581.48	\$ 248,000.00
52	Liberty Hill Foundation	CBO Capacity Building (P/PP)	Capacity Building of CBOs	\$ 2,626,878.65	\$ 2,475,377.00	\$ 996,428.60	\$ 2,468,762.77	\$ 3,817,912.02	\$ 202,096.00	\$ 996,428.60	\$ 2,468,762.77	\$ 3,667,287.37
53	Los Angeles Homeless Services Authority	Coordinated Entry Services (Family Housing)	Intervention	N/A	N/A	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 1,100,000.00	\$ 1,300,000.00
54	Los Angeles Unified School District	Diversion Coordination of Services Program	Primary Prevention	\$ -	\$ -	\$ -	\$ 817,274.00	\$ 817,274.00	\$ 817,274.00	\$ -	\$ -	\$ 817,274.00
55	JJCC	Emergent Needs Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,401.29	\$ 622,401.29
56	Los Angeles Unified School District	Youth Mentorship for Students (LAUSD)	Focused Prevention/Early Intervention	\$ 575,000.00	\$ 575,000.00	\$ -	\$ -	\$ 431,825.00	\$ 431,825.00	\$ -	\$ -	\$ 431,825.00
			TOTAL ALLOCATED:	*\$65,339,558.04	*\$35,637,791.25	*\$27,500,000	*\$15,720,838.65	*\$78,858,629.90	\$ 25,561,296.41	\$ 27,500,000.00	\$ 15,602,251.48	\$ 68,663,547.89
			FUNDS AVAILABLE TO ALLOCATE:	*\$65,581,753.69	*\$35,637,791.25	*\$27,500,000	*\$15,720,838.65	*\$78,858,629.90	\$ 25,561,296.41	\$ 27,500,000.00	\$ 15,602,251.48	\$ 68,663,547.89
			VARIANCE / DIFFERENCE	*\$242,195.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Provided for year-over-year context and includes amounts from programs/projects not reported above because the programs/projects are not funded in FY 2021-22 allocation.

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CMJJP Subcommittee Approved Recommendations (Program/Project View)-November 20, 2020**

Program/Project Information				Previous Funding					Subcommittee Recommendation			
Subcommittee Rec. No.	Administrator	Program/Project	Category	FY 2019-20 Total Allocation	Carryover to FY 2020-21	FY 2020-21 Base Fund Allocation	FY 2020-21 Growth Fund Allocation	FY 2020-21 Allocation Total	Est. to Carryover to FY 2021-22 ("A")	FY 2021-22 Base Fund Allocation ("B")	FY 2021-22 Growth Fund Allocation ("C")	FY 2021-22 Total (A+B+C)
1	California Community Foundation	Youth Development (P/PP)	Primary Prevention	\$ 7,507,524.00	\$ 820,659.00	\$ 4,312,087.40	\$ 5,176,470.00	\$ 9,512,087.40	\$ -	\$ 4,520,000.00	\$ 5,180,000.00	\$ 9,700,000.00
2	California State University, Los Angeles	Youth Development Framework	Primary Prevention	\$ 123,332.40	\$ 123,332.00	\$ 30,833.00	\$ -	\$ 123,332.40	\$ 29.40	\$ 123,332.40	\$ -	\$ 123,361.80
3	City of Hawaiian Gardens	After School Programming	Primary Prevention	\$ 63,321.00	\$ 17,375.00	\$ -	\$ 62,520.00	\$ 69,425.00	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00
4	City of Los Angeles	Gang Reduction and Youth Development	Intervention	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
5	City of Los Angeles Housing Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 528,793.00	\$ 114,507.00	\$ 528,793.00	\$ -	\$ 528,793.00	\$ -	\$ 528,793.00	\$ -	\$ 528,793.00
6	City of Los Angeles Recreation and Parks	CLASS (YEIP, AS, and FNET)	Primary Prevention	\$ 504,430.00	\$ 164,840.00	\$ 300,000.00	\$ 309,443.00	\$ 609,443.00	\$ -	\$ 300,000.00	\$ 309,443.00	\$ 609,443.00
7	City of Los Angeles Zoo	Junior Counselor Internship Program	Primary Prevention	N/A	N/A	\$ -	\$ -	\$ -	N/A	\$ -	\$ 70,000.00	\$ 70,000.00
8	LAC Beach and Harbors	Ocean Safety Day	Focused Prevention/Early Intervention	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 129,394.00	\$ -	\$ 70,606.00	\$ 200,000.00
9	LAC Board of Supervisors	Board Approved Programs	Primary Prevention	\$ 1,160,281.00	\$ 799,891.00	\$ -	\$ -	\$ 810,281.00	\$ 565,819.22	\$ -	\$ -	\$ 565,819.22
10	LAC Dept of Children and Families	Developing an LAC LGBTQ youth strategy	Primary Prevention	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
11	LAC Dept of Health Services, Office of Youth Diversion and Development	Diversion Programs and Services	Focused Prevention/Early Intervention	\$ 12,000,000.00	\$ 12,000,000.00	\$ -	\$ -	\$ 10,500,000.00	\$ 8,498,000.00	\$ 352,646.82	\$ 190,701.18	\$ 9,041,348.00
12	LAC Dept. of Arts and Culture	Arts in Communities (formerly Our Spot, Parks After Dark, and After School Enrichment)	Primary Prevention	\$ 1,732,500.00	\$ 1,017,512.00	\$ 544,500.00	\$ 1,188,000.00	\$ 1,732,500.00	\$ -	\$ 544,500.00	\$ 1,188,000.00	\$ 1,732,500.00
13	LAC Dept. of Arts and Culture	Arts in Institutions	Intervention	\$ 1,557,000.00	\$ 501,472.00	\$ 1,557,000.00	\$ -	\$ 1,557,000.00	\$ -	\$ 1,557,000.00	\$ -	\$ 1,557,000.00
14	LAC Dept. of Arts and Culture	Arts in Institutions	Focused Prevention/Early Intervention	\$ 443,000.00	\$ -	\$ 443,000.00	\$ -	\$ 443,000.00	\$ -	\$ 443,000.00	\$ -	\$ 443,000.00
15	LAC Dept. of Mental Health	Mental Health Screening and Assessment	Intervention	\$ 2,340,000.00	\$ -	\$ 4,231,111.00	\$ -	\$ 4,231,111.00	\$ 857,111.00	\$ 3,142,889.00	\$ 500,000.00	\$ 4,500,000.00
16	LAC Dept. of Mental Health	Early Intervention and Diversion Program (EIDP)	Intervention	\$ 4,149,536.00	\$ 4,462,635.00	\$ -	\$ -	\$ 3,949,536.00	\$ 3,624,536.00	\$ 375,464.00	\$ -	\$ 4,000,000.00
17	LAC Dept. of Mental Health	Community in Schools Initiative, Multi-Systemic Therapy (LACOE)	Primary Prevention	\$ 1,142,103.00	\$ 1,142,103.00	\$ -	\$ 285,526.00	\$ 1,142,103.00	\$ 942,103.00	\$ 200,000.00	\$ -	\$ 1,142,103.00
18	LAC Dept. of Mental Health	Multi-Systemic Therapy	Focused Prevention/Early Intervention	\$ 496,722.00	\$ -	\$ 496,722.00	\$ -	\$ 496,722.00	\$ 341,722.00	\$ 158,278.00	\$ -	\$ 500,000.00
19	LAC Dept. of Mental Health	Multi-Systemic Therapy Training and Consultation	Focused Prevention/Early Intervention	\$ 122,000.00	\$ 32,662.00	\$ 122,000.00	\$ -	\$ 122,000.00	\$ 24,000.00	\$ -	\$ 98,000.00	\$ 122,000.00
20	LAC Dept. of Public Health	Youth Enhancement Services (Support Services)	Intervention	\$ 1,685,361.00	\$ 1,685,361.00	\$ 1,685,361.00	\$ -	\$ 1,685,361.00	\$ 828,447.00	\$ 856,914.00	\$ -	\$ 1,685,361.00
21	LAC Dept. of Public Health	Substance Abuse Prevention and Control (CENS)	Intervention	\$ 418,080.00	\$ 414,482.00	\$ -	\$ 528,871.20	\$ 528,871.20	\$ 141,032.00	\$ 387,839.20	\$ 141,032.00	\$ 669,903.20
22	LAC Dept. of Public Health	Youth Substance Abuse	Intervention	\$ 250,000.00	\$ 166,708.00	\$ 287,500.00	\$ -	\$ 287,500.00	\$ 129,580.00	\$ 287,500.00	\$ -	\$ 417,080.00
23	LAC Dept. of Public Health, Ofc. of Vio. Prev.	Trauma Prevention Initiative, Capacity Building	Capacity Building of CBOs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
24	LAC Dept. of Public Health, Ofc. of Vio. Prev.	Positive Youth Development Tools/Training (UCLA Evaluation)	Focused Prevention/Early Intervention	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
25	LAC Development Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 566,318.00	\$ 1,443.00	\$ 566,318.00	\$ -	\$ 566,318.00	\$ -	\$ 566,318.00	\$ -	\$ 566,318.00
26	LAC District Attorney	Abolish Chronic Truancy	Primary Prevention	\$ 398,272.00	\$ -	\$ 398,272.00	\$ -	\$ 398,272.00	\$ 124,145.51	\$ 274,126.49	\$ -	\$ 398,272.00
27	LAC CEO's Office	LAC SEED School (Board-Directed MTA Partnership)	Primary Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
28	LAC Office of Education	Tutoring in Camps and Halls	Intervention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,475.60	\$ 590,475.60
29	LAC Office of Education	Community-Based Safe Passages	Focused Prevention/Early Intervention	\$ 1,950,000.00	\$ 1,950,000.00	\$ -	\$ -	\$ 1,950,000.00	\$ 1,462,500.00	\$ -	\$ -	\$ 1,462,500.00
30	LAC Parks and Recreation	After School Program (formerly Friday Night Lights)	Primary Prevention	\$ 504,430.00	\$ -	\$ 504,430.00	\$ -	\$ 504,430.00	\$ -	\$ 504,430.00	\$ -	\$ 504,430.00
31	LAC Parks and Recreation	Parks After Dark	Primary Prevention	\$ 564,000.00	\$ 564,000.00	\$ 500,000.00	\$ 32,000.00	\$ 564,000.00	\$ -	\$ 500,000.00	\$ 64,000.00	\$ 564,000.00
32	LAC Parks and Recreation	Community-Based Safe Passages for Parks	Primary Prevention	\$ 144,000.00	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	\$ 72,000.00	\$ 72,000.00	\$ -	\$ 144,000.00
33	LAC Dept of Health Services, Office of Youth Diversion and Development	School-Based Supports on Truancy and Behavior Needs (via CBO)	Primary Prevention	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ 250,000.00	\$ 250,000.00
34	LAC Probation	School Based Supervision Program	Intervention	\$ 4,422,808.00	\$ -	\$ 4,422,808.00	\$ -	\$ 4,422,808.00	\$ -	\$ 4,422,808.00	\$ -	\$ 4,422,808.00
35	LAC Probation	Credible Messenger/Mentorship in Custody	Intervention	\$ 1,278,537.25	\$ 1,278,537.25	\$ -	\$ -	\$ 1,278,537.25	\$ 1,078,537.25	\$ -	\$ -	\$ 1,078,537.25
36	LAC Probation	Restorative Justice Programs	Intervention	\$ 325,221.00	\$ 186,633.00	\$ 74,076.48	\$ 925,923.52	\$ 1,000,000.00	\$ 833,000.00	\$ -	\$ -	\$ 833,000.00
37	LAC Probation	In-Home Services to Prevent Detention (via CBOs)	Intervention	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ -	\$ 650,000.00
38	LAC Probation	Contract Auditing and Monitoring	JJCPA Evaluation and Infrastructure	\$ 479,628.00	\$ -	\$ 479,628.00	\$ -	\$ 479,628.00	\$ -	\$ 479,628.00	\$ -	\$ 479,628.00
39	LAC Probation	JJCPA Evaluator (RAND)	JJCPA Evaluation and Infrastructure	\$ 500,000.00	\$ -	\$ 385,000.00	\$ -	\$ 500,000.00	\$ 111,873.51	\$ 274,126.49	\$ -	\$ 386,000.00
40	LAC Probation	Contracts and Fiscal	JJCPA Evaluation and Infrastructure	\$ 228,500.00	\$ -	\$ 228,500.00	\$ -	\$ 228,500.00	\$ -	\$ 228,500.00	\$ -	\$ 228,500.00

Subcommittee Rec. No.	Administrator	Program/Project	Category	FY 2019-20 Total Allocation	Carryover to FY 2020-21	FY 2020-21 Base Fund Allocation	FY 2020-21 Growth Fund Allocation	FY 2020-21 Allocation Total	Est. to Carryover to FY 2021-22 ("A")	FY 2021-22 Base Fund Allocation ("B")	FY 2021-22 Growth Fund Allocation ("C")	FY 2021-22 Total (A+B+C)
41	LAC Probation	Administrative Overhead	JJCPA Evaluation and Infrastructure	\$ 191,128.00	\$ -	\$ 137,500.00	\$ 74,248.16	\$ 211,748.16	\$ -	\$ 137,500.00	\$ 74,248.16	\$ 211,748.16
42	LAC Probation	JJCC Meeting Expenses (Admin. Overhead)	JJCPA Evaluation and Infrastructure	\$ -	\$ -	\$ 3,200.00	\$ 1,800.00	\$ 5,000.00	\$ 1,800.00	\$ 3,200.00	\$ -	\$ 5,000.00
43	LAC Probation	JJCC Consultant	JJCPA Evaluation and Infrastructure	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
44	LAC Probation	DMST/CSEC Programs	Primary Prevention	\$ 341,211.00	\$ 154,388.00	\$ 57,585.00	\$ -	\$ 200,000.00	\$ 57,585.00	\$ -	\$ 250,000.00	\$ 307,585.00
45	LAC Public Defender	CARE	Focused Prevention/Early Intervention	\$ 917,600.00	\$ 168,282.00	\$ 1,003,000.00	\$ -	\$ 1,185,077.00	\$ 297,077.00	\$ 888,000.00	\$ -	\$ 1,185,077.00
46	LAC Public Library	Mobile tutoring services	Intervention	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00
47	LAC Superior Court	Juvenile Special Needs Court (Mental Health Court)	Intervention	\$ 1,224,778.00	\$ -	\$ 1,241,928.00	\$ -	\$ 1,241,928.00	\$ -	\$ 1,224,778.00	\$ -	\$ 1,224,778.00
48	LAC Workforce Development, Aging & Community Services	Vocational Training at Camps	Intervention	\$ 64,228.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 500,000.00	\$ 1,500,000.00
49	LAC Workforce Development, Aging & Community Services	Internships with LAC Animal Control, Parks & Rec, & Public Library	Intervention	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,225,000.00	\$ -	\$ -	\$ 1,225,000.00
50	LAC Workforce Development, Aging & Community Services	Employment Services	Intervention	\$ 2,981,391.00	\$ 2,081,391.00	\$ -	\$ -	\$ 2,081,391.00	\$ 2,081,391.00	\$ -	\$ -	\$ 2,081,391.00
51	LAC Executive Office of the Board	LAC Youth Commission	Primary Prevention	\$ 234,200.00	\$ 234,200.00	\$ 222,418.52	\$ -	\$ 222,418.52	\$ 83,418.52	\$ -	\$ 164,581.48	\$ 248,000.00
52	Liberty Hill Foundation	CBO Capacity Building (P/PP)	Capacity Building of CBOs	\$ 2,626,878.65	\$ 2,475,377.00	\$ 996,428.60	\$ 2,468,762.77	\$ 3,817,912.02	\$ 202,096.00	\$ 996,428.60	\$ 2,468,762.77	\$ 3,667,287.37
53	Los Angeles Homeless Services Authority	Coordinated Entry Services (Family Housing)	Intervention	N/A	N/A	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 1,100,000.00	\$ 1,300,000.00
54	Los Angeles Unified School District	Diversion Coordination of Services Program	Primary Prevention	\$ -	\$ -	\$ -	\$ 817,274.00	\$ 817,274.00	\$ 817,274.00	\$ -	\$ -	\$ 817,274.00
55	JJCC	Emergent Needs Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,401.29	\$ 622,401.29
56	Los Angeles Unified School District	Youth Mentorship for Students (LAUSD)	Focused Prevention/Early Intervention	\$ 575,000.00	\$ 575,000.00	\$ -	\$ -	\$ 431,825.00	\$ 431,825.00	\$ -	\$ -	\$ 431,825.00
TOTAL ALLOCATED:				*\$65,339,558.04	*\$35,637,791.25	*\$27,500,000	*\$15,720,838.65	*\$78,858,629.90	\$ 25,561,296.41	\$ 27,500,000.00	\$ 15,602,251.48	\$ 68,663,547.89
FUNDS AVAILABLE TO ALLOCATE:				*\$65,581,753.69	*\$35,637,791.25	*\$27,500,000	*\$15,720,838.65	*\$78,858,629.90	\$ 25,561,296.41	\$ 27,500,000.00	\$ 15,602,251.48	\$ 68,663,547.89
VARIANCE / DIFFERENCE				*\$242,195.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

jects not reported above because the programs/projects are not funded in FY 2021-22 allocation.