

**County of Los Angeles - Probation Department**  
**Juvenile Justice Crime Prevention Act - Base Funding Expenditures by Program**  
**Fiscal Year Ending June 30, 2020 (as of July 31, 2020)**

TYPE	PROGRAM	BUDGETED AMOUNT	EXPENDITURES	REMAINING BALANCE	% EXPENDITURES
		a	b	c	b ÷ a
<b>COMMUNITY BASED ORGANIZATIONS</b>					
<b>HR/HN Home Based Gender Specific</b>					
	Asian American Drug Abuse	\$103,400	\$40,755	\$62,645	39%
	Asian American Drug Abuse	103,400	34,155	69,245	33%
	Asian American Drug Abuse	103,400	36,155	67,245	35%
	Asian Youth Center	103,400	25,235	78,165	24%
	Star View Children & Family Svcs	103,400	25,883	77,517	25%
<b>Total HR/HN - Home Based Gender Specific Services</b>		<b>\$517,000</b>	<b>\$162,183</b>	<b>\$354,817</b>	<b>31%</b>
<b>Employment Services</b>					
	Workforce Devlpmnt, Aging & Community Svcs	<b>\$2,000,000</b>	<b>\$893,713</b>	<b>\$1,106,287</b>	<b>45%</b>
<b>Home-Based Services</b>					
	Asian Youth Center	\$206,800	\$53,347	\$153,453	26%
	Asian Youth Center	206,800	38,338	168,462	19%
	Soledad Enrichment Action, Inc.	206,800	80,310	126,490	39%
	Star View Children & Family Svcs	206,800	51,457	155,343	25%
	<i>Contractor terminated contract</i>	206,800	0	206,800	0%
	Child and Family Guidance Center	206,800	33,255	173,545	16%
	Special Services for Groups	206,800	93,823	112,977	45%
	Star View Children & Family Svcs	206,800	73,190	133,610	35%
	Asian Youth Center	206,800	25,068	181,732	12%
	Asian Youth Center	206,800	41,450	165,350	20%
<b>Total HR/HN - Home-Based Services</b>		<b>\$2,068,000</b>	<b>\$490,238</b>	<b>\$1,577,762</b>	<b>24%</b>
<b>Youth Development Services</b>					
	California Community Foundation	<b>\$6,649,593</b>	<b>\$6,505,330</b>	<b>\$144,263</b>	<b>98%</b>
<b>Total Community Based Organizations</b>		<b>\$11,234,593</b>	<b>\$8,051,463</b>	<b>\$3,183,130</b>	<b>72%</b>

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<b>CITY AGENCIES</b>					
	City of LA-Housing Auth.	\$528,793	\$414,286	\$114,507	78%
	City of LA-Parks & Recreation	504,430	334,734	169,696	66%
	City of LA-Gang Reduction & Youth Development	1,000,000	0	1,000,000	0%
	<b>Total City Agencies</b>	<b>\$2,033,223</b>	<b>\$749,020</b>	<b>\$1,284,203</b>	<b>37%</b>
<b>COUNTY DEPARTMENTS &amp; SUPERIOR COURT</b>					
	District Attorney-Abolish Chronic Truancy	\$398,272	\$398,272	0	100%
	Mental Health -Screening Assessment & Treatment	2,340,000	2,340,000	0	100%
	Mental Health - Multi Systemic Therapy	496,722	496,722	0	100%
	Mental Health - MST Consultation	122,000	89,338	32,662	73%
	Public Health - Youth Substance Abuse	250,000	83,292	166,708	33%
	Parks & Recreation	504,430	504,430	0	100%
	Superior Court	1,224,778	1,224,771	7	100%
	County of LA-Housing Auth.	566,318	564,875	1,443	100%
	Public Defender-CARE	507,600	507,600	0	100%
	Arts Commission-Arts for Incarcerated Youth	2,000,000	1,498,528	501,472	75%
	Parks & Recreation-Park After Dark Program	500,000	0	500,000	0%
	<b>Total County Department Services Orders</b>	<b>\$8,910,120</b>	<b>\$7,707,828</b>	<b>\$1,202,292</b>	<b>87%</b>
<b>PROBATION</b>					
	School Based Supervision	\$4,422,808	\$4,422,808	\$0	100%
	Auditing and Monitoring	479,628	479,628	0	100%
	Contracts/Fiscal	228,500	228,500	0	100%
	Overhead	191,128	191,128	0	100%
	<b>Total Probation</b>	<b>\$5,322,064</b>	<b>\$5,322,064</b>	<b>\$0</b>	<b>100%</b>
<b>EVALUATION</b>					
	RAND Corporation	\$500,000	\$32,091	\$467,909	6%
	<b>TOTAL JJCPA ONGOING EXPENDITURES</b>	<b>\$28,000,000</b>	<b>\$21,862,465</b>	<b>\$6,137,535</b>	<b>78%</b>

Expenditures posted through 13th accounting period.