

Fiscal Year 2020-21 Juvenile Justice Crime Prevention Act Funding Requests and Inputs Summary
DRAFT - Updated October 25, 2020 - DRAFT

Administrator	Program/Project	Category	FY 2019-20 Total Allocation	FY 2020-21 Allocation Total	FY 2021-22 Request/Proposal v. FY 2020-21
California Community Foundation	Youth Development (P/PP)	Primary Prevention	\$ 7,507,524.00	\$ 9,512,087.40	Increase
California State University, Los Angeles	Youth Development Framework	Primary Prevention	\$ 123,332.40	\$ 123,332.40	Same
City of Hawaiian Gardens	After School Programming	Primary Prevention	\$ 63,321.00	\$ 69,425.00	Increase
City of Los Angeles	Gang Reduction and Youth Development	Intervention	\$ 1,000,000.00	\$ 1,000,000.00	Same
City of Los Angeles	Economic and Workforce Development	Primary Prevention	\$ 207,467.00	\$ 440,000.00	Not Requested
City of Los Angeles Housing Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 528,793.00	\$ 528,793.00	Increase
City of Los Angeles Recreation and Parks	CLASS (YEIP, AS, and FNET)	Primary Prevention	\$ 504,430.00	\$ 609,443.00	Same
City of Los Angeles Zoo	Junior Counselor Internship Program	Primary Prevention	N/A	\$ -	New
LAC Beach and Harbors	Ocean Safety Day	Focused Prevention/Early Intervention	\$ -	\$ 200,000.00	Increase
LAC Beach and Harbors	Sailing Camp	Focused Prevention/Early Intervention	\$ -	\$ -	New
LAC Board of Supervisors	Board Approved Programs	Primary Prevention	\$ 1,160,281.00	\$ 810,281.00	Same
LAC Dept of Children and Families	Developing an LAC LGBTQ youth strategy	Primary Prevention	\$ -	\$ 250,000.00	Not Requested
LAC Dept of Health Services, Office of Youth	Diversion Programs and Services	Focused Prevention/Early Intervention	\$ 12,000,000.00	\$ 10,500,000.00	Decrease
LAC Dept. of Arts and Culture	Arts in Institutions	Capacity Building of CBOs	N/A	\$ -	New
LAC Dept. of Arts and Culture	Arts in Institutions	Focused Prevention/Early Intervention	\$ 443,000.00	\$ 443,000.00	Increase
LAC Dept. of Arts and Culture	Arts in Institutions	Intervention	\$ 1,557,000.00	\$ 1,557,000.00	Increase
LAC Dept. of Arts and Culture	Arts Commission (Board Delegated Authority Funds)	Primary Prevention	\$ 671,000.00	\$ -	Not Requested
LAC Dept. of Arts and Culture	Arts Commission (Board Delegated Authority Funds)	Primary Prevention	\$ 137,500.00	\$ -	Not Requested
LAC Dept. of Arts and Culture	Arts in Communities (formerly Our Spot, Parks After Dark, and After School Enrichment)	Primary Prevention	\$ 1,732,500.00	\$ 1,732,500.00	Increase
LAC Dept. of Health Services	Positive Youth Development Tools/Training (UCLA Evaluation)	Focused Prevention/Early Intervention	\$ 200,000.00	\$ 150,000.00	Not Requested
LAC Dept. of Mental Health	Multi-Systemic Therapy	Focused Prevention/Early Intervention	\$ 496,722.00	\$ 496,722.00	Increase
LAC Dept. of Mental Health	Multi-Systemic Therapy Training and Consultation	Focused Prevention/Early Intervention	\$ 122,000.00	\$ 122,000.00	Increase
LAC Dept. of Mental Health	Early Intervention and Diversion Program (EIDP)	Intervention	\$ 4,149,536.00	\$ 3,949,536.00	Increase
LAC Dept. of Mental Health	Mental Health Screening and Assessment	Intervention	\$ 2,340,000.00	\$ 4,231,111.00	Increase
LAC Dept. of Mental Health	Community in Schools Initiative, Multi-Systemic Therapy (LACOE)	Primary Prevention	\$ 1,142,103.00	\$ 1,142,103.00	Increase
LAC Dept. of Public Health	Substance Abuse Prevention and Control (CENS)	Intervention	\$ 418,080.00	\$ 528,871.20	Same
LAC Dept. of Public Health	Trauma Prevention Initiative	Intervention	N/A	\$ -	New
LAC Dept. of Public Health	Youth Enhancement Services (Support Services)	Intervention	\$ 1,685,361.00	\$ 1,685,361.00	Same
LAC Dept. of Public Health	Youth Substance Abuse	Intervention	\$ 250,000.00	\$ 287,500.00	Same
LAC Development Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 566,318.00	\$ 566,318.00	New
LAC District Attorney	Abolish Chronic Truancy	Primary Prevention	\$ 398,272.00	\$ 398,272.00	Same
LAC Metropolitan Transportation Authority	Vermont/Manchester Boarding School (Board-Directed MTA Partnership)	Primary Prevention	\$ -	\$ -	New
LAC Office of Education	Community-Based Safe Passages	Focused Prevention/Early Intervention	\$ 1,950,000.00	\$ 1,950,000.00	Not Requested
LAC Office of Education	Tutoring in Camps and Halls	Intervention	N/A	\$ -	New
LAC Parks and Recreation	After School Program (formerly Friday Night Lights)	Primary Prevention	\$ 504,430.00	\$ 504,430.00	Same
LAC Parks and Recreation	Community-Based Safe Passages for Parks After Dark (City of LA)	Primary Prevention	\$ 144,000.00	\$ 144,000.00	Same
LAC Parks and Recreation	Community-Based Safe Passages for Parks After Dark (County sites)	Primary Prevention	\$ 64,000.00	\$ 64,000.00	Same
LAC Parks and Recreation	Parks After Dark	Primary Prevention	\$ 500,000.00	\$ 500,000.00	Same
LAC Probation	Credible Messenger/Mentorship in Custody	Intervention	\$ 1,278,537.25	\$ 1,278,537.25	Same
LAC Probation	Front-End Services Programs	Intervention	\$ 299,325.00	\$ 149,325.00	Increase
LAC Probation	In-Home Services via CBOs	Intervention	N/A	\$ -	Increase
LAC Probation	Restorative Justice Programs	Intervention	\$ 325,221.00	\$ 1,000,000.00	Same
LAC Probation	School Based Supervision Program	Intervention	\$ 4,422,808.00	\$ 4,422,808.00	Increase
LAC Probation	Administrative Overhead	JJCPA Evaluation and Infrastructure	\$ 191,128.00	\$ 211,748.16	Same
LAC Probation	Contract Auditing and Monitoring	JJCPA Evaluation and Infrastructure	\$ 479,628.00	\$ 479,628.00	Increase
LAC Probation	Contracts and Fiscal	JJCPA Evaluation and Infrastructure	\$ 228,500.00	\$ 228,500.00	Same
LAC Probation	JJCC Consultant	JJCPA Evaluation and Infrastructure	\$ 200,000.00	\$ 150,000.00	Not Requested
LAC Probation	JJCC Meeting Expenses (Admin. Overhead)	JJCPA Evaluation and Infrastructure	\$ -	\$ 5,000.00	Increase
LAC Probation	JJCPA Evaluator (RAND)	JJCPA Evaluation and Infrastructure	\$ 500,000.00	\$ 500,000.00	Decrease
LAC Probation	DMST/CSEC Programs	Primary Prevention	\$ 341,211.00	\$ 200,000.00	Same
LAC Public Defender	CARE	Focused Prevention/Early Intervention	\$ 917,600.00	\$ 1,185,077.00	Increase
LAC Public Library	Library at Nidorff Juvenile Hall	Intervention	\$ -	\$ -	New
LAC Public Library	MaKMo and ReadMo for All Camps	Intervention	\$ -	\$ -	New
LAC Public Library	Mobile tutoring services	Intervention	\$ -	\$ 1,000,000.00	Not Requested
LAC Superior Court	Juvenile Mental Health Court	Intervention	\$ 1,224,778.00	\$ 1,241,928.00	Same
LAC Workforce Development, Aging & Community Services	Employment Services	Intervention	\$ 2,981,391.00	\$ 2,081,391.00	Same
LAC Workforce Development, Aging & Community Services	Vocational Training at Camps	Intervention	\$ 64,228.00	\$ 1,000,000.00	Increase
LAC Workforce Development, Aging & Community Services	Internships with LAC Animal Control, Parks & Rec, & Public Library	Intervention	\$ -	\$ 1,500,000.00	Same
LAC Youth Advisory Body	LAC Commission for Children and Families	Primary Prevention	\$ 234,200.00	\$ 222,418.52	Increase
Liberty Hill Foundation	CBO Capacity Building (P/PP)	Capacity Building of CBOs	\$ 2,626,878.65	\$ 3,817,912.02	Same
Los Angeles Homeless Services Authority	Coordinated Entry Services (Family Housing)	Intervention	N/A	\$ 200,000.00	Increase
Los Angeles Unified School District	Youth Mentorship for Students (LAUSD)	Focused Prevention/Early Intervention	\$ 575,000.00	\$ 431,825.00	Not Requested
Los Angeles Unified School District	Diversion Coordination of Services Program	Primary Prevention	\$ -	\$ 817,274.00	Not Requested
Amount Requested:			\$ 65,339,558.04	\$66,619,457.95	\$78,537,239.83
Amount Available:			\$ 65,581,753.69	\$66,619,457.95	\$57,574,392.90
Difference:			\$ 242,195.65	\$ -	(\$20,962,846.93)