

Juvenile Justice Coordinating Council JJCPA Ad Hoc Subcommittee  
Proposed FY 2019-2020 JJCPA Growth Funds Spending Allocation, Part 4  
December 10, 2019

Growth Funding Allocation Remaining \$7,869,349

Program	Administrator	Prevention (40%)	Focused Prevention/Early Intervention (25%)	Intervention (25%)	CBO Capacity Building (5%)	JJCPA Infrastructure (5%)	Notes
Allocation in alignment with CMJJP Spending [\$13,527,913.00]		\$ 5,411,165.20	\$ 3,381,978.25	\$ 3,381,978.25	\$ 676,395.65	\$ 676,395.65	
Committed May 31, 2019 [\$5,658,564.00]		\$ (3,145,123.00)	\$ (410,000.00)	\$ (2,103,441.00)	\$ -	\$ -	
Committed July 26, 2019 [\$7,192,953.35]		\$ (2,266,042.20)	\$ (2,971,978.25)	\$ (1,278,537.25)	\$ (676,395.65)	\$ -	
Committed September 9, 2019 [\$200,000.00]		\$ -	\$ -	\$ -	\$ -	\$ (200,000.00)	
Balance Available for Part 4 [\$476,395.65]		\$ -	\$ -	\$ -	\$ -	\$ 476,395.65	
Los Angeles County (LAC) Youth Advisory Body	LAC Commission for Children and Families					\$ 234,200.00	50% of expenses for start up of LAC Youth Advisory Body (LAC DCFS contributing other 50%).
<b>TOTAL:</b>		\$ -	\$ -	\$ -	\$ -	\$ 234,200.00	
<b>Variation from allocation</b>		\$ -	\$ -	\$ -	\$ -	\$ 242,195.65	