

JJCC Ad Hoc Subcommittee
Proposed 2019-2020 JJCPA Growth Funds Spending Allocation, Part 2
July 11, 2019

Growth Funding Allocation Remaining \$7,869,349

Proposed Program	Administrator	Prevention (40%)	Focused Prevention/Early Intervention (25%)	Intervention (25%)	CBO Capacity Building (5%)	JJCPA Infrastructure (5%)	Notes
Allocation in alignment with CMJJP Spending [\$13,527,913.00]		\$ 5,411,165.20	\$ 3,381,978.25	\$ 3,381,978.25	\$ 676,395.65	\$ 676,395.65	
Committed May 31, 2019 [\$5,658,564.00]		\$ (3,145,123.00)	\$ (410,000.00)	\$ (2,103,441.00)	\$ -	\$ -	
Balance for Part 2 [\$7,869,349.00]		\$ 2,266,042.20	\$ 2,971,978.25	\$ 1,278,537.25	\$ 676,395.65	\$ 676,395.65	
PPP Model (30% capacity building)	Liberty Hill	\$ 1,318,481.00			\$ 676,395.65		Support for P3. 30% match of base increase of \$6.6M to CCF. Subcommittee interested in seeing both in-CCF cohort and out of cohort CBOs receive funding.
PPP Model (70% re-granting)	CCF	\$ 676,396.00					Support for P3. To seed programing for CBOs not yet funded by previous CCF funding.
Youth Development Framework	CSU-LA	\$ 123,332.40					Pilot program (2 cohorts). Training, consultation, and evaluation in support of youth development framework/CMJJP guiding principles. Provides training for OYD CBOs, P3 CBOs, Probation contracted CBOs.
Community-Based Safe Passages	LACOE (via CBOs)		\$ 1,950,000.00				Community-based safe passage at sites most impacted by violence with high safety needs contracted by LACOE.
Credible messenger/mentorship in custody	Probation (via CBOs)			\$ 1,278,537.25			New contract
Youth mentorship for students in LAUSD	LAUSD		\$ 575,000.00				Mentorship for diversion youth.
Youth Transportation Services	MTA (via CBOs)		\$ 246,978.25				Bus/TAP cards to diversion youth.
Youth Transportation Services	Probation (via CBOs)	\$ 147,832.80					Pilot. Funding ride-share program for at-risk/gang involved youth to transport to services.
Youth Councils	Probation (via CBOs)					\$ 302,395.65	Probation-youth councils (councils for halls and camps)
Positive Youth Development Tools/Training	Probation		\$ 200,000.00				Leverage UCLA evaluation to develop tools and trainings re: positive youth development
TOTAL:		\$ 2,266,042.20	\$ 2,971,978.25	\$ 1,278,537.25	\$ 676,395.65	\$ 302,395.65	
Variation from allocation		\$ -	\$ -	\$ -	\$ -	\$ 374,000.00	