

**JJCC Ad Hoc Subcommittee**  
**Proposed 2019-2020 JJCPA Growth Funds Spending Allocation, Part 1**  
**May 31, 2019**

<b>Program</b>	<b>Provider</b>	<b>Funding Allocation</b>	<b>Notes</b>
<b>Prevention</b>		<b>\$ 5,411,165.20</b>	
Innovations to Parks After Dark (Our Spot)	Arts Commission (via CBO)	\$ 891,000.00	Provide arts at 33 PAD sites
Innovations to Parks After Dark	Arts Commission (via CBO)	\$ 544,500.00	Provide arts at 9 Our Spots sites
Community-Based Safe Passages for PAD (County)	Parks (via CBO)	\$ 64,000.00	Rimgrove, East Rancho Dominguez, George Lane, and Valleydale
Community-Based Safe Passages for PAD (LA City)	GRYD	\$ 144,000.00	Hellen Keller, Ted Watkins/Colonel Leon Washington, George Washington Carver Bethune, Jesse Owens, El Carison, Athens, City Terrace/Oregon, and Belvedere/Saybrook
After school enrichment	Arts Commission (via CBO)	\$ 297,000.00	Provide arts at 3 after school enrichment sites (Belvedere-SD1, Lennox-SD2, and Pamela-SD5)
After school programming	City of Hawaiian Gardens	\$ 62,520.00	Tutoring and enrichment activities (e.g. life skills workshops, sports, community services, arts, field trips). 30 youth per day, 3:00-7:00 PM
Community in Schools Initiative-MST	DMH (via CBO)	\$ 1,142,103.00	MST for 15 CSI sites (high schools in LA County), referrals provided by LACOE
<b>SUB-TOTAL:</b>		<b>\$ 3,145,123.00</b>	
<b>UNALLOCATED:</b>		<b>\$ 2,266,042.20</b>	
<b>Program</b>	<b>Provider</b>	<b>Budget Allocation</b>	<b>Notes</b>
<b>Focused Prevention</b>		<b>\$ 3,381,978.25</b>	
CARE	Public Defender	\$ 410,000.00	Supplment until FY 2020-2021
<b>SUB-TOTAL:</b>		<b>\$ 410,000.00</b>	
<b>UNALLOCATED:</b>		<b>\$ 2,971,978.25</b>	
<b>Program</b>	<b>Provider</b>	<b>Budget Allocation</b>	<b>Notes</b>
<b>Intervention</b>		<b>\$ 3,381,978.25</b>	
SAPC	DPH	\$ 418,080.00	Funded because costs are not reimbursable by Drug Medi-Cal (DMC)
Support Services	DPH	\$ 1,685,361.00	Funded because costs are not reimbursable by Drug Medi-Cal (DMC)
<b>SUB-TOTAL:</b>		<b>\$ 2,103,441.00</b>	
<b>UNALLOCATED:</b>		<b>\$ 1,278,537.25</b>	
<b>Program</b>	<b>Provider</b>	<b>Budget Allocation</b>	<b>Notes</b>
<b>CBO Capacity Building</b>		<b>\$ 676,395.65</b>	
<b>SUB-TOTAL:</b>		<b>\$ -</b>	
<b>UNALLOCATED:</b>		<b>\$ 676,395.65</b>	
<b>Program</b>	<b>Provider</b>	<b>Budget Allocation</b>	<b>Notes</b>
<b>JJCPA Infrastructure</b>		<b>\$ 676,395.65</b>	
<b>SUB-TOTAL:</b>		<b>\$ -</b>	
<b>UNALLOCATED:</b>		<b>\$ 676,395.65</b>	
<b>TOTAL:</b>		<b>\$ 5,658,564.00</b>	
<b>UNALLOCATED:</b>		<b>\$ 7,869,349.00</b>	