Los Angeles County
2010-11 Adopted Budget
Total Requirements
$23.175 Billion

Social Services $5.621 Billion 24%
Public Protection $4.633 Billion 20%
Health $5.198 Billion 22%
Special Funds/Districts $5.195 Billion 23%
Other $2.528 Billion 11%
Los Angeles County
2010-11 Adopted Budget
Total Resources
$23.175 Billion

- Federal Assistance: $5.182 Billion (22%)
- State Assistance: $5.090 Billion (22%)
- Other: $8.320 Billion (36%)
- Property Taxes: $4.583 Billion (20%)
Los Angeles County
2010-11 Adopted Budget
Total Cost by Function
$23.175 Billion

Health
$6.247 Billion
27%

Public Assistance
$6.109 Billion
26%

Public Protection
$6.212 Billion
27%

Recreation & Cultural
$607 Million
3%

General
$3.035 Billion
13%

Other
$965 Million
4%
Los Angeles County
2010-11 Adopted Budget
Total Net County Cost by Function
$6.304 Billion

- General: $1.625 Billion (26%)
- Public Protection: $2.503 Billion (40%)
- Health: $1.001 Billion (16%)
- Public Assistance: $943 Million (15%)
- Recreation & Cultural: $159 Million (2%)
- Other: $73 Million (1%)
Locally Generated Revenues include: Property Taxes ($3.666 billion), Other Taxes 'Triple Flip' ($11 million), Other Taxes NDR & Utility User Taxes ($130 million), Sales Tax ($37 million), Home Owners' Property Tax Relief ($21 million), State Realignment - VLF ($435 million), Fund Balance ($1.493 billion), Cancelled Reserves ($335 million), Other Non Departmental Revenues ($176 million).
Los Angeles County
2010-11 Adopted Budget
Total Revenue General Fund
$15.973 Billion

Locally Generated Revenues
$6.304 Billion
39%

State Assistance
$3.746 Billion
24%

Other
$1.942 Billion
12%

Federal Assistance
$3.981 Billion
25%
Los Angeles County
2010-11 Adopted Budget
Locally Generated Revenues
$6.304 Billion

- Property Taxes
  - $3.666 Billion
  - 58%

- Sales Tax
  - $37 Million
  - 1%

- Other Taxes NDR & Utility User Taxes
  - $130 Million
  - 2%

- Home Owners' Property Tax Relief
  - $21 Million
  - 1%

- State Realignment - VLF
  - $435 Million
  - 7%

- Cancelled Reserves
  - $335 Million
  - 5%

- Other Nondepartmental Revenues
  - $176 Million
  - 2%

- Sales Tax
  - $37 Million
  - 1%

- Other Taxes 'Triple Flip'
  - $11 Million
  - 1%

- Other Taxes NDR & Utility User Taxes
  - $130 Million
  - 2%

- Fund Balance
  - $1.493 Billion
  - 23%