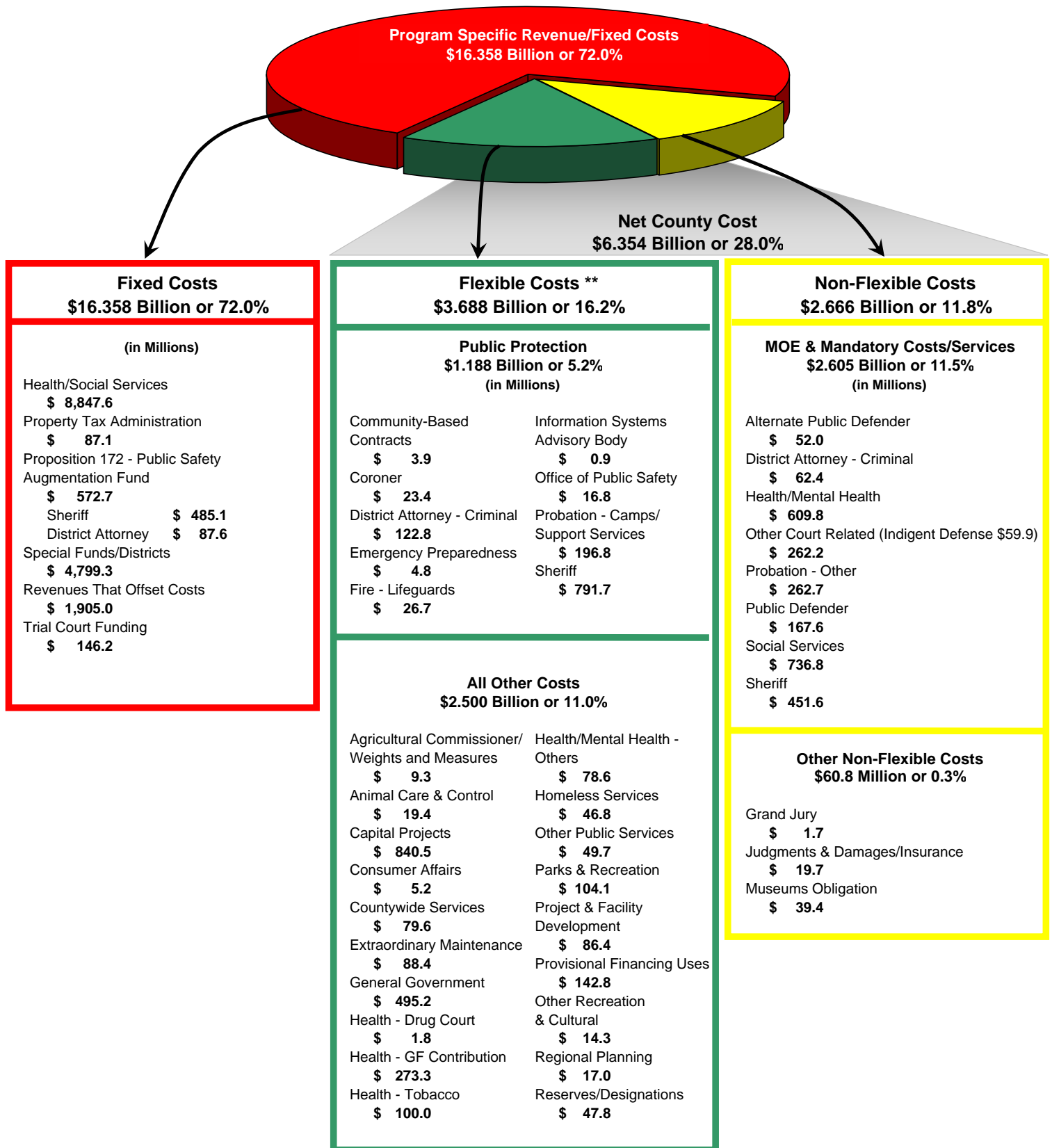


County of Los Angeles 2009-10 Adopted Budget

\$22.712 Billion*

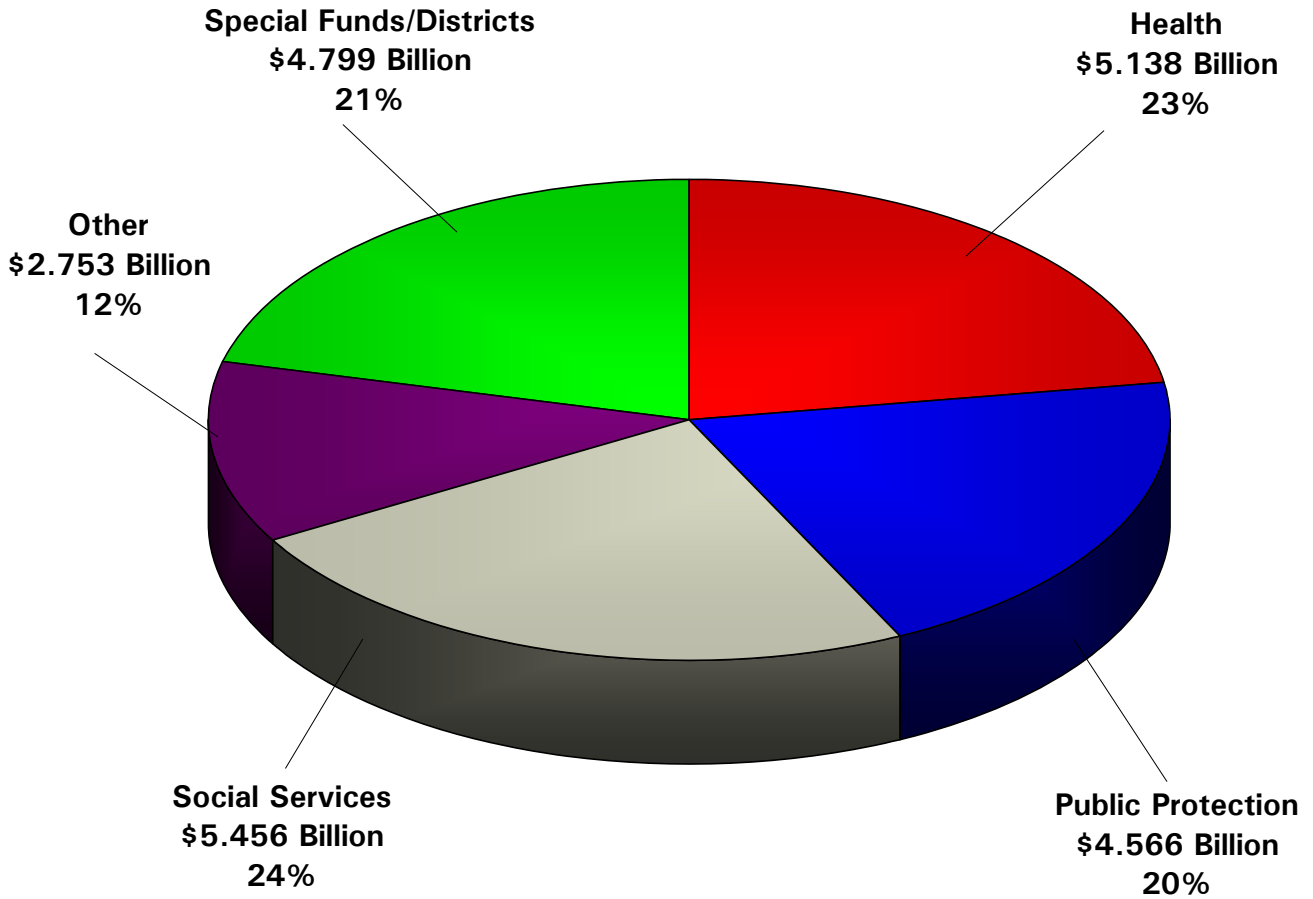
Mandated vs. Discretionary Costs



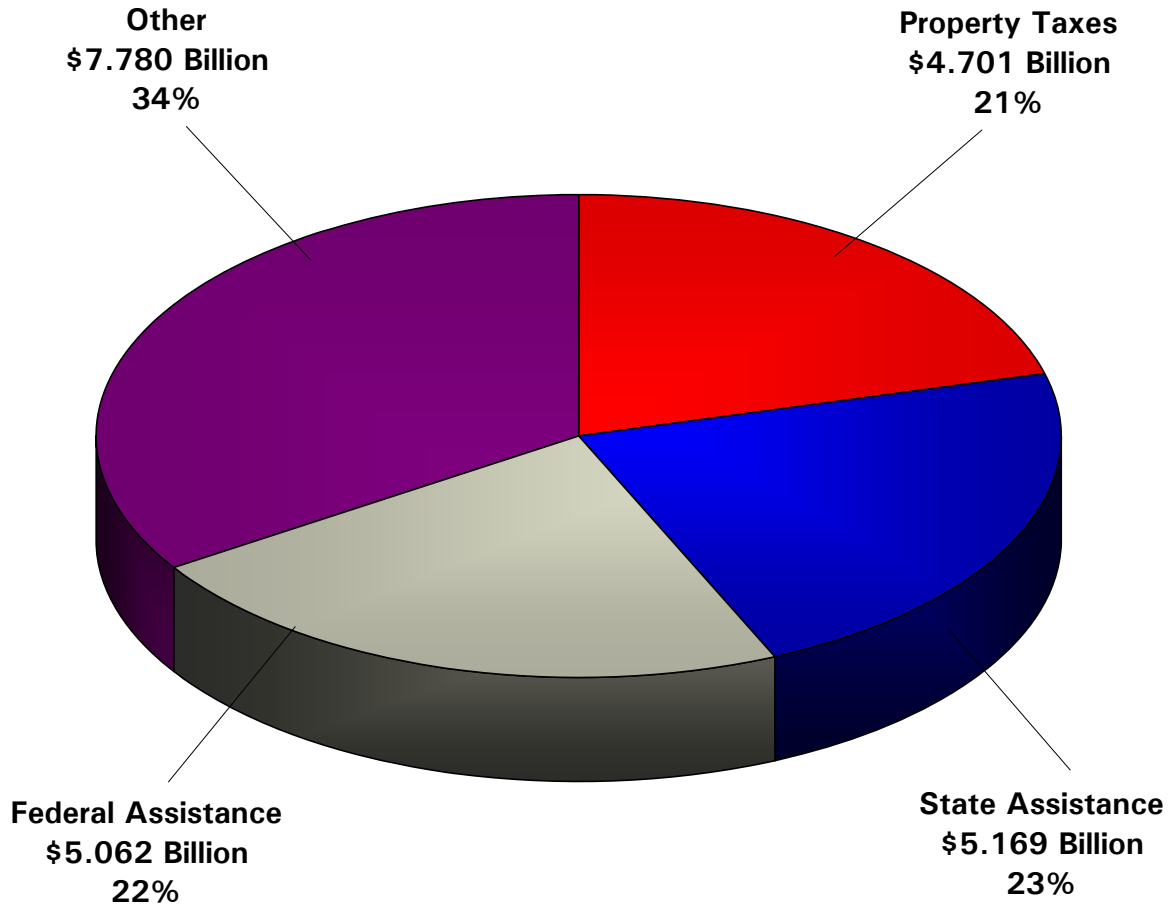
* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

** Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels.

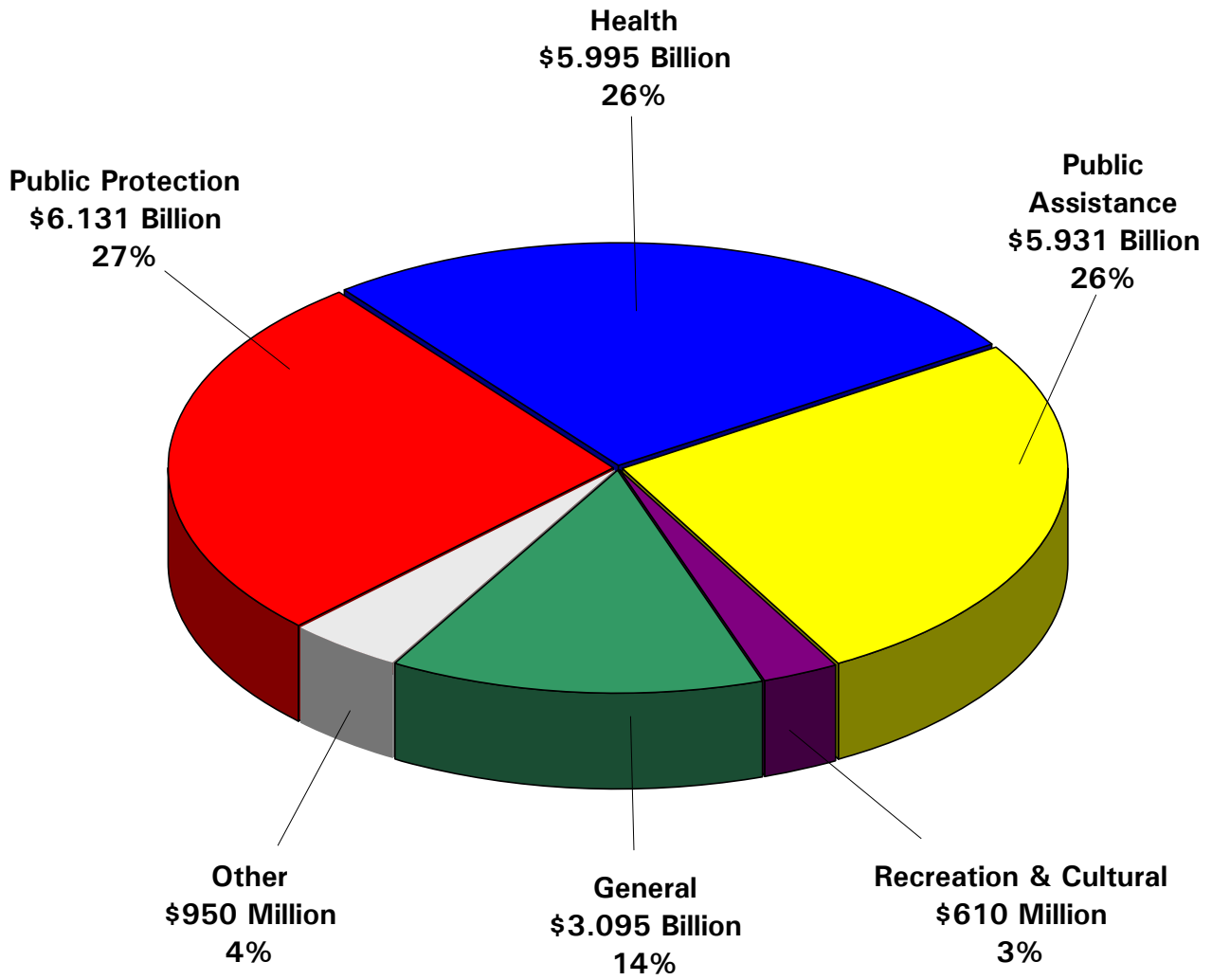
**County of Los Angeles
2009-10 Adopted Budget
Total Requirements
\$22.712 Billion**



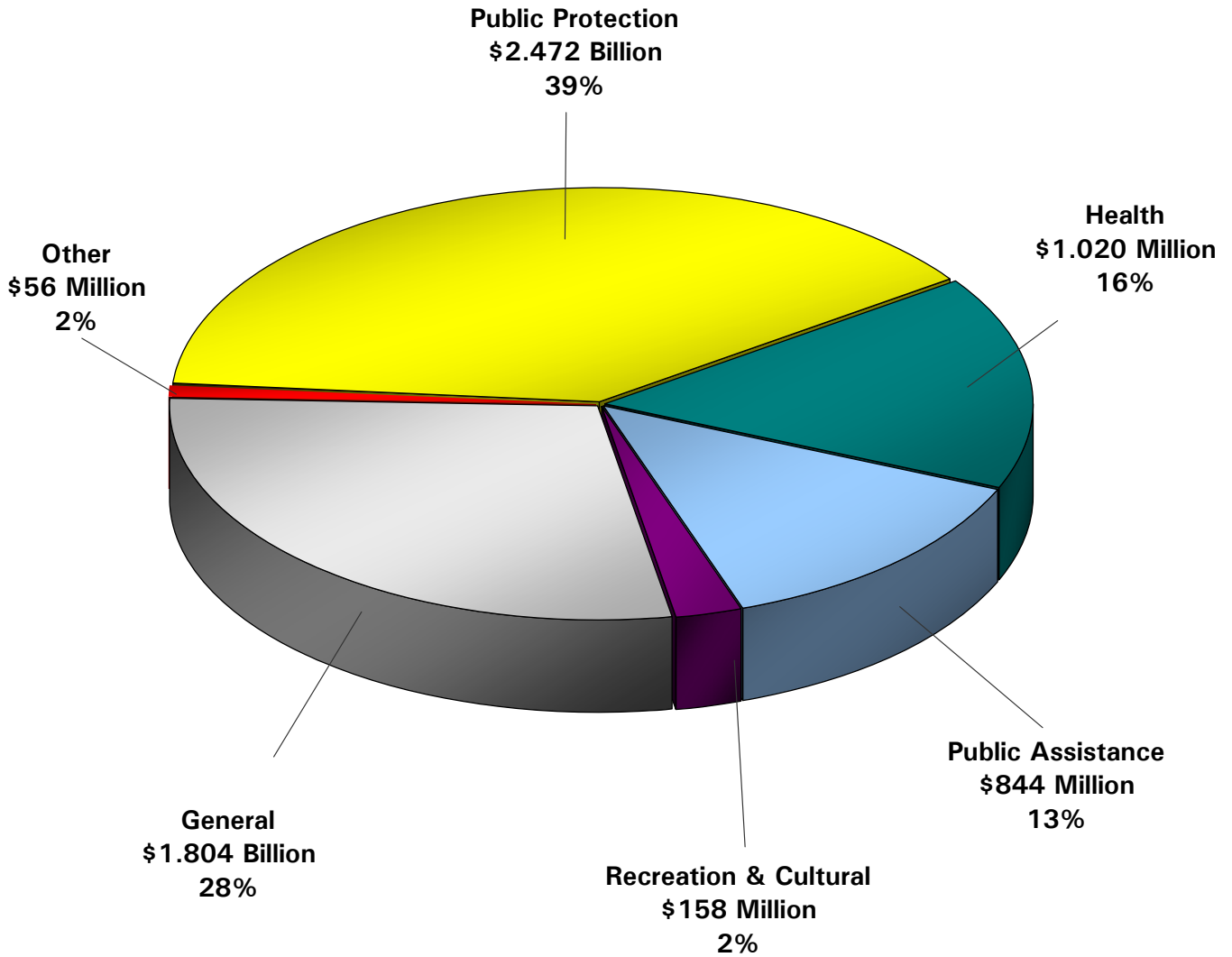
**County of Los Angeles
2009-10 Adopted Budget
Total Resources
\$22.712 Billion**



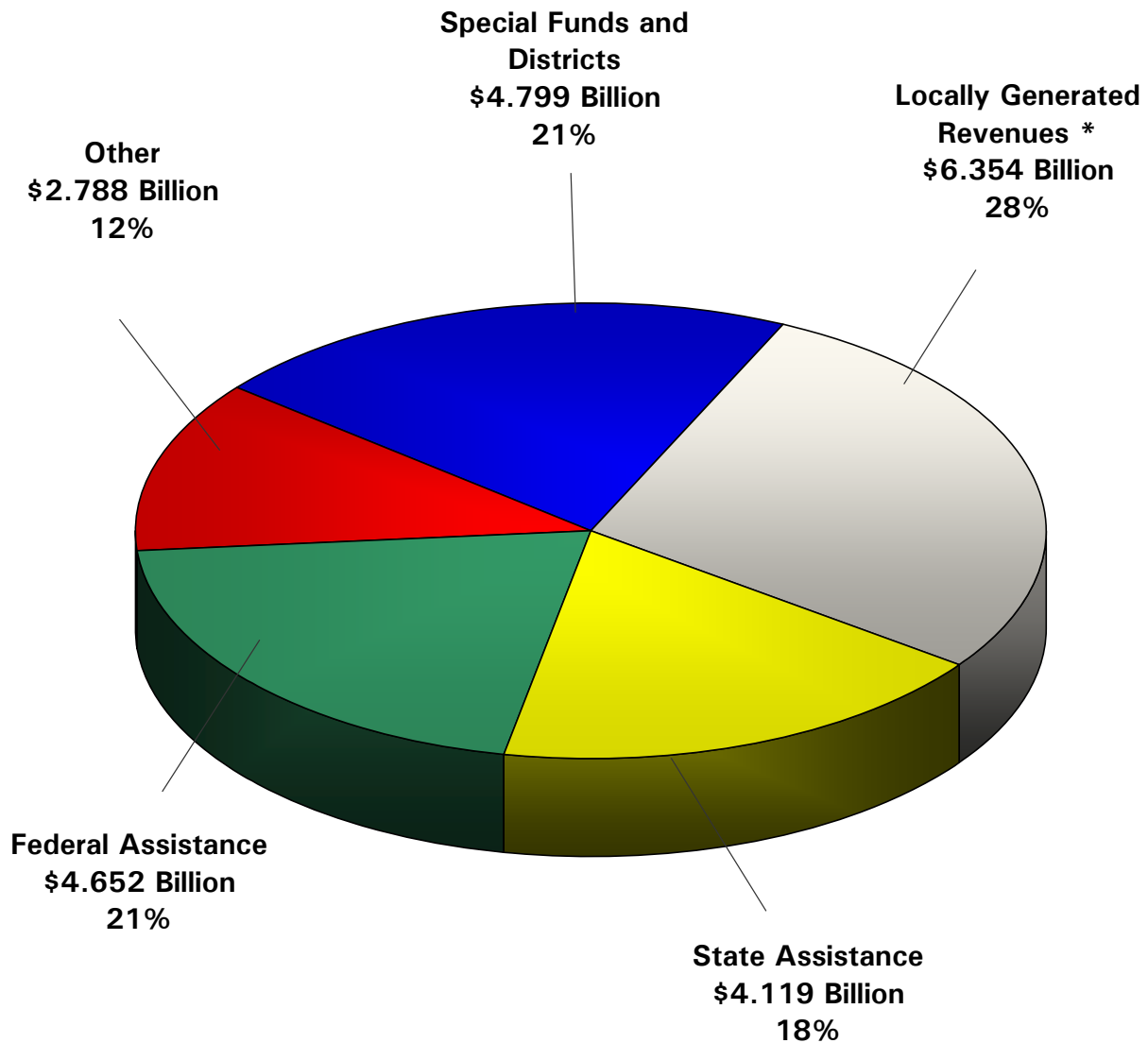
**County of Los Angeles
2009-10 Adopted Budget
Total Cost by Function
\$22.712 Billion**



**County of Los Angeles
2009-10 Adopted Budget
Total Net County Cost by Function
\$6.354 Billion**



**County of Los Angeles
2009-10 Adopted Budget
Total Revenue
\$22.712 Billion**

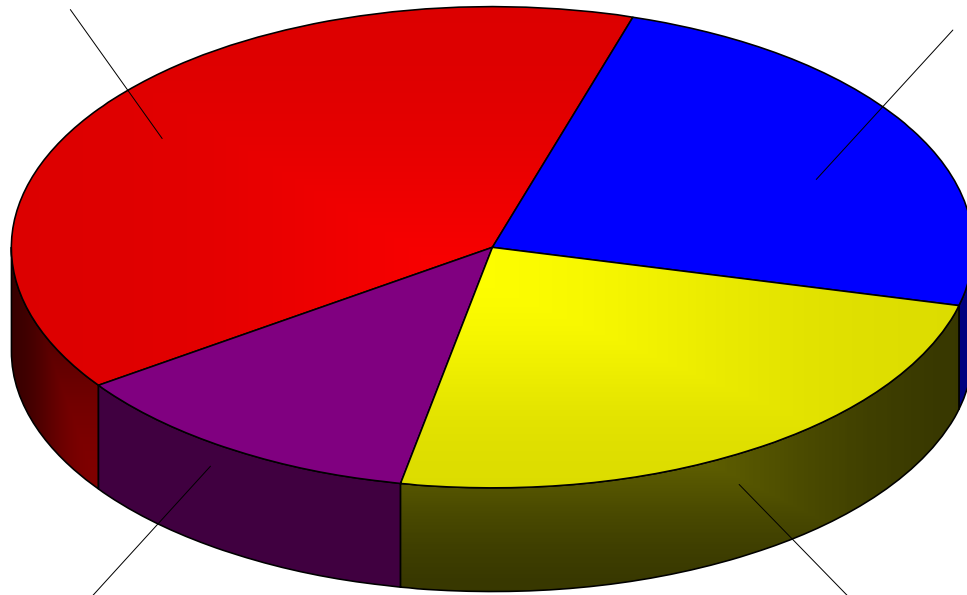


* Locally Generated Revenues include: Property Taxes (\$3.767 billion), Other Taxes 'Triple Flip' (\$13 million), Other Taxes NDR & Utility User Taxes (\$111 million), Sales Tax (\$40 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$449 million), Fund Balance (\$1.535 billion), Cancelled Reserves (\$242 million), Other Non Departmental Revenues (\$176 million).

**County of Los Angeles
2009-10 Adopted Budget
Total Revenue General Fund
\$16.112 Billion**

**Locally Generated
Revenues
\$6.354 Billion
39%**

**State Assistance
\$3.874 Billion
24%**



**Other
\$1.973 Billion
13%**

**Federal Assistance
\$3.911 Billion
24%**

**County of Los Angeles
2009-10 Adopted Budget
Locally Generated Revenues
\$6.354 Billion**

