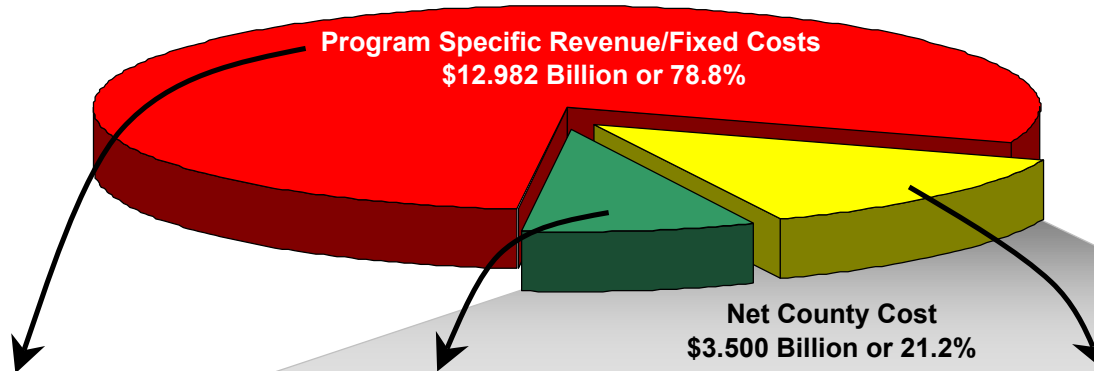


Los Angeles County

2001-02 Final Adopted Budget

\$16.482 Billion*



Fixed Costs	
\$12.982 Billion or 78.8%	
(in Millions)	
Debt Service Funds	
\$ 46.5	
Health/Social Services	
\$ 7,544.1	
Property Tax Administration	
\$ 63.2	
Proposition 172 - Public Safety Augmentation Fund	
\$ 527.4	
Sheriff	\$ 446.8
District Attorney	\$ 80.6
Special Funds/Districts	
\$ 2,961.4	
Subventions/Revenues That Offset Costs	
\$ 1,659.8	
Trial Court Funding	
\$ 179.5	

Flexible Costs	
\$1.329 Billion or 8.1%	
Public Protection	
\$413.2 Million or 2.5%	
Community-Based Contracts	Fire - Lifeguards
\$ 3.1	\$ 14.5
Coroner	Office of Public Safety
\$ 17.8	\$ 9.9
Justice-Related	Probation - Camps/Support Services
\$ 3.7	\$ 81.7
District Attorney - Criminal	Sheriff
\$ 53.2	\$ 225.0
Emergency Preparedness	
\$ 4.3	
All Other Costs	
\$916.1 Million or 5.6%	
Agricultural Commissioner/Weights and Measures	Human Relations Commission
\$ 4.3	\$ 2.3
Animal Care & Control	Mental Health-Tobacco
\$ 5.9	\$ 11.0
Capital Projects	Office of Ombudsman
\$ 204.9	\$ 0.7
Consumer Affairs	Other Public Services
\$ 1.7	\$ 4.5
Extraordinary Maintenance	Parks & Recreation
\$ 59.5	\$ 60.1
General Government	Other Recreation & Cultural
\$ 212.1	\$ 18.0
Health-Drug Court	Regional Planning
\$ 1.8	\$ 7.8
Health-GF Contribution	Reserves/Designation
\$ 10.0	\$ 61.5
Health-Others	Approp For Contingency
\$ 2.1	\$ 146.1
Health-Tobacco	
\$ 101.8	

Nonflexible Costs	
\$2.171 Billion or 13.1%	
MOE & Mandatory Costs/Services	
\$2,098.6 Million or 12.7%	
Alternate Public Defender	
\$ 29.9	
Assessor	
\$ 65.8	
Other Court Related (Indigent Defense \$37.8)	
\$ 204.4	
District Attorney - Criminal	
\$ 54.5	
Health/Mental Health	
\$ 559.9	
Local Agency Formation Commission	
\$ 0.6	
Probation-Other	
\$ 203.3	
Public Defender	
\$ 117.4	
Social Services	
\$ 442.4	
Sheriff	
\$ 420.4	
Other Nonflexible Costs	
\$72.6 Million or 0.4%	
Capital Projects-Seismic Retrofit	
\$ 11.0	
Grand Jury	
\$ 1.3	
Judgments & Damages/Insurance	
\$ 31.7	
Museums Obligation	
\$ 28.5	
Special Assessments	
\$ 0.1	

* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.