Los Angeles County
2001-02 Final Adopted Budget
$16.482 Billion*

**Fixed Costs**
$12.982 Billion or 78.8%

**Flexible Costs**
$1.329 Billion or 8.1%

**Nonflexible Costs**
$2.171 Billion or 13.1%

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**Program Specific Revenue/Fixed Costs**
$12.982 Billion or 78.8%

**Net County Cost**
$3.500 Billion or 21.2%

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### By Category

#### Fixed Costs
- Debt Service Funds: $46.5
- Health/Social Services: $7,544.1
- Property Tax Administration: $63.2
- Proposition 172 - Public Safety Augmentation Fund: $527.4
- Sheriff: $446.8
- District Attorney: $80.6
- Special Funds/Districts: $2,961.4
- Subventions/Revenues That Offset Costs: $1,659.8
- Trial Court Funding: $179.5

#### Flexible Costs
- Public Protection: $413.2 Million or 2.5%
  - Community-Based Contracts: $3.1
  - Coroner: $17.8
  - Justice-Related: $3.7
  - District Attorney - Criminal: $53.2
  - Emergency Preparedness: $4.3
- MOE & Mandatory Costs/Services: $2,098.6 Million or 12.7%
  - Alternate Public Defender: $29.9
  - Assessor: $65.8
  - Other Court Related (Indigent Defense $37.8): $204.4
  - District Attorney - Criminal: $54.5
  - Health/Mental Health: $559.9
  - Local Agency Formation Commission: $0.6
  - Probation-Other: $203.3
  - Social Services: $442.4
  - Sheriff: $420.4
- Other Nonflexible Costs: $72.6 Million or 0.4%
  - Capital Projects-Seismic Retrofit: $11.0
  - Grand Jury: $1.3
  - Judgments & Damages/Insurance: $31.7
  - Museums Obligation: $28.5
  - Special Assessments: $0.1

#### All Other Costs
- Agricultural Commissioner/Weights and Measures: $4.3
- Animal Care & Control: $5.9
- Capital Projects: $204.9
- Consumer Affairs: $1.7
- Extraordinary Maintenance: $59.5
- General Government: $212.1
- Health-Drug Court: $1.8
- Health-GF Contribution: $10.0
- Health-Others: $2.1
- Health-Tobacco: $101.8

* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.