Los Angeles County
FY 1997-98 Proposed Budget
Total Costs $11,976 Million

Social Services $3,807 Million
31.8%

Public Protection $2,526 Millions
20.3%

Health $2,320 Million
19.4%

Other $841 Million
7.0%

Special Funds/Districts $2,579 Million
21.5%
Los Angeles County
FY 1997-98 Proposed Budget
Total Revenue $11,976 Million

- **Federal Assistance**: $2,667 Million (22.0%)
- **State Assistance**: $3,992 Million (26.3%)
- **Locally Generated Revenues**
  - $2,675 Million (19.0%)
- **Special Funds and Districts**: $2,579 Million (21.3%)
- **Other**: $1,656 Million (13.6%)

*Locally Generated Revenues* include general sales tax ($1.34 million), sales tax ($92 million), federal funds ($77 million), state motor vehicle license fees ($465 million), state realignment-motor vehicle license fees ($384 million), homeowners property tax relief ($21 million), bond balance ($85 million), cancelled reserves ($3 million), and other nondepartmental revenues ($1.24 million).
Los Angeles County
FY 1997-98 Proposed Budget
$11,976.0 Million*

Net County Cost
$2,278.6 Million or 19.0%

Fixed Costs
$9,697.4 Million
- Debt Service Funds $37.9
- Health/Social Services $5,184.6
- Property Tax Administration $59.4
- Proposition 172 - Public Safety Augmentation Fund $444.2
- Sheriff $376.5
- District Attorney $67.7
- Special Funds/Districts $2,579.9
- Subventions/Revenues That Offset Costs $1,139.9
- Trial Court Funding $252.5

Flexible Costs
$379.8 Million or 3.2%
- Community-Based Contracts $209.8 Million or 1.8%
  - Coroner $115
  - District Attorney - Criminal $15.1
  - District Attorney - Family Support $5.6
- Public Protection $151.8 Million or 1.3%
  - Fire - Lifeguards $6.2
  - Probation - All Others $168.6
- MOE & Mandatory Costs/Services $1,859.2 Million or 15.5%
  - Alternate Public Defender $19.3
  - Assessor $48.0
  - Other Court Related $503.7
  - District Attorney - Criminal $51.7
  - Health/Mental Health $501.3
  - Local Agency Formation Commission $0.2
- All Other Costs $170.0 Million or 1.4%
  - Agricultural Commissioner/Weights and Measures $1.8
  - Animal Care and Control $1.5
  - Consumer Affairs $0.6
  - Emergency Preparedness $3.0
  - General Government $36.6
  - Human Relations Commission $0.9
  - Office of Ombudsman $0.3
  - Other Public Services $30.9
  - Parks & Recreation $3.4
  - Other Recreation $84
  - Regional Planning $3.4
  - Reserves/Designation $79.7

Nonflexible Costs
$1,859.8 Million or 15.8%
- MOE & Mandatory Costs/Services $1,859.2 Million or 15.5%
- Alternates Public Defender $19.3
- Assessor $48.0
- Other Court Related $503.7
- District Attorney - Criminal $51.7
- Health/Mental Health $501.3
- Local Agency Formation Commission $0.2
- Probation - Camps $17.8
- Public Defender $79.3
- Social Services $438.2
- Sheriff $400.7
- Other Nonflexible Costs $39.6 Million or 0.3%
  - Grand Jury $0.6
  - Judgments and Damages/Insurance $14.6
  - Museums Obligation $24.3
  - Special Assessments $8

*Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.