Los Angeles County
1997-98 Final Adopted Budget
Total Costs $12,609 Million

- Public Protection: $2,458 million (20%)
- Social Services: $3,742 million (30%)
- Health: $2,826 million (22%)
- Special Funds and Districts: $2,691 million (21%)
- Other: $892 million (7%)
Los Angeles County
1997-98 Final Adopted Budget
Total Revenue $12,609 Million

- State Assistance: $3,408 million (27%)
- Locally Generated Revenues*: $2,326 million (19%)
- Federal Assistance: $2,703 million (21%)
- Special Funds and Districts: $2,619 million
- Other: $1,481 million (12%)

*Locally Generated Revenues include property tax ($1,159 million), sales tax ($32 million), other taxes ($77 million), State motor vehicle license fees ($465 million), State realignment-motor vehicle license fees ($324 million), homeowners property tax relief ($21 million), fund balance ($121 million), cancelled reserves ($3 million), and other nondepartment revenues ($124 million).
Los Angeles County
1997-98 Final Adopted Budget
Net County Cost by Function
Total $2,326.0 Million

- Public Protection: $1,078.8 million (46.4%)
- Health: $501.3 million (21.6%)
- Public Assistance: $441.8 million (19.0%)
- General: $153.3 million (6.6%)
- Recreation and Cultural: $63.6 million (2.1%)
- Other: $87.2 million (3.7%)
Los Angeles County
FY 1997-98 Final Adopted Budget
$12,609.0 Million*

Program Specific Revenue 81.6%

Net County Cost
$2,326.0 Million or 18.4%

Fixed Costs
$10,233.0 Million
- Debt Service Funds $383
- Health/Social Services $9,620.9
- Property Tax Administration $554
- Proposition 172—Public Safety Augmentation Fund $424.0
- Sheriff $357.0
- District Attorney $67.0
- Special Funds/District $2,991.4
- Subventions/Revenues That Offset Costs $1,183.8
- Trial Court Funding $266.6

Flexible Costs
$417.7 Million or 3.3%
- Public Protection $216.0 Million or 1.7%
  - Community-Based Contracts $2.7
  - Coroner $11.5
  - District Attorney - Criminal $16.7
  - District Attorney - Family Support $5.4
- Fire - Lifeguards $6.2
- Probation - All Others $168.6
- Sheriff $4.9

All Other Costs
$201.7 Million or 1.6%
- Agricultural Commission/Wage/Measure $1.7
- Animal Care and Control $1.5
- Consumer Affairs $0.6
- Emergency Preparedness $3.6
- General Government $60.4
- Human Relations Commission $0.1
- Office of Ombudsman $0.3
- Other Public Services $2.3
- Parks & Recreation $39.9
- Other/Recreation & Cultural $6.4
- Regional Planning $3.4
- Reserves/Designations $67.2

Nonflexible Costs
$1,908.3 Million or 15.1%
- MOE & Mandatory Costs/Services $1,868.7 Million or 14.8%
  - Alternate Praticide Defender $19.3
  - Assessor $47.9
  - Court-Related $399.4
  - District Attorney - Criminal $50.9
  - Health/Mental Health $501.3
  - Local Agency Formation Commission $8.2
  - Probation - County $17.8
  - Public Defender $79.3
  - Social Services $439.9
  - Sheriff $403.7

Other Nonflexible Costs
$39.6 Million or 0.3%
- Grand Jury $0.6
- Judgments and Damages/Insurance $14.5
- Museums Obligation $24.3
- Special Assessments $0.2

*Excludes major interfund and transfer of revenue that would artificially inflate the size of the total County budget.