Los Angeles County
1998-99 Proposed Budget
Total Costs $13,273 Million

- Social Services $3,993 Million (30%)
- Public Protection $2,538 Million (19%)
- Health $3,034 Million (23%)
- Other $1,046 Million (8%)
- Special Funds/Districts $2,662 Million (20%)
Los Angeles County
1998-99 Proposed Budget
Total Revenue $13,273 Million

Special Funds and Districts
$2,662 Million
20%

Locally Generated Revenues *
$2,382 Million
18%

Other
$1,854 Million
14%

State Assistance
$3,608 Million
27%

Federal Assistance
$2,767 Million
21%

* Locally Generated Revenues includes property tax ($1,209 million), sales tax ($34 million), other taxes ($83 million), State motor vehicle license fees ($501 million), State realignment-motor vehicle license fees ($315 million), homeowner property tax relief ($21 million), fund balance ($100 million), cancelled reserves ($3 million), and other nondepartmental revenues ($116 million).
Los Angeles County
1998-99 Proposed Budget
Net County Cost by Function
Total $2,382.4 Million

- General: $203.2 Million (8.5%)
- Recreational and Cultural: $68.7 Million (2.9%)
- Public Assistance: $465.2 Million (19.5%)
- Health: $486.2 Million (20.4%)
- Other: $64.6 Million (2.7%)
- Public Protection: $1,094.5 Million (46.0%)
Los Angeles County
FY 1998-99 Proposed Budget
$13,272.9 Million*

Net County Cost
$2,382.4 Million or 17.9%

Fixed Costs
$10,890.5 Million
- Debt Service Funds $38.8
- Health/Social Services $6,090.8
- Property Tax Administration $60.0
- Proposition 172—Public Safety Augmentation Fund $442.7
- Sheriff $373.1
- District Attorney $69.6
- Special Funds/Districts $2,662.4
- Subventions/Revenues That Offset Costs $1,433.9
- Trial Court Funding $161.9

Flexible Costs
$530.0 Million or 4.0%
- Public Protection $299.9 Million or 2.2%
  - Community-Based Contracts $2.7
  - Coroner $170.1
  - District Attorney - Criminal $27.0
  - District Attorney - Family Support $5.6
- All Other Costs $240.1 Million or 1.8%
  - Agricultural Commissioner/Weights and Measures $2.1
  - Animal Care and Control $2.2
  - Consumer Affairs $0.6
  - Emergency Preparedness $3.2
  - General Government $116.1
  - Human Relations Commission $1.1

Nonflexible Costs
$1,852.4 Million or 13.9%
- MOE & Mandatory Costs/Services $1,811.3 Million or 13.6%
- Alternate Public Defender $21.0
- Assessor $49.9
- Other Court Related $233.9
- District Attorney - Criminal $47.8
- Health/Mental Health $486.2
- Local Agency Formation Commission $0.3
- Probation - Camps $72.3
- Public Defender $89.4
- Social Services $462.0
- Sheriff $399.4

Other Nonflexible Costs
$41.1 Million or 0.3%
- Grand Jury $0.8
- Judgments and Damages/Insurance $14.5
- Museums Obligation $25.9
- Special Assessments $6.1

*Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.