Los Angeles County
1998-99 Final Adopted Budget
Total Costs $13,690 Million

- Special Funds/Districts
  $2,723 Million
  20%

- Health
  $3,000 Million
  22%

- Other
  $1,126 Million
  8%

- Social Services
  $4,220 Million
  31%

- Public Protection
  $2,621 Million
  19%
Los Angeles County
1998-99 Final Adopted Budget
Total Revenue $13,690 Million

- Special Funds and Districts $2,723 Million (20%)
- Locally Generated Revenues* $2,508 Million (18%)
- Other $1,787 Million (13%)
- Federal Assistance $2,835 Million (21%)
- State Assistance $3,837 Million (28%)

*Locally Generated Revenues include property tax ($1,219 million), sales tax ($36 million), other taxes ($84 million), State motor vehicle license fees ($501 million), State realignment-motor vehicle license fees ($315 million), homeowner property tax relief ($21 million), fund balance ($208 million), cancelled reserves ($3 million), and other nondepartmental revenues ($121 million).
Los Angeles County
1998-99 Final Adopted Budget
Net County Cost by Function
Total $2,507.6 Million

- General $282.6 Million
  11.3%
- Public Protection $1,135.1 Million
  45.2%
- Public Assistance $484.4 Million
  19.3%
- Health $486.2 Million
  19.4%
- Recreation and Cultural $72.2 Million
  2.9%
- Other $47.1 Million
  1.9%
Los Angeles County
FY 1998-99 Final Adopted Budget
$13,690.2 Million*

Fixed Costs
$11,182.6 Million
- Debt Service Funds: $38.0
- Health/Social Services: $6,289.6
- Property Tax Administration: $60.0
- Proposition 172—Public Safety Augmentation Fund: $436.7
- Sheriff: $368.0
- District Attorney: $68.7
- Special Funds/Districts: $2,723.3
- Subventions/Revenues That Offset Costs: $1,169.5
- Trial Court Funding: $163.6

Flexible Costs
$590.2 Million or 4.3%
- Public Protection
  - Community-Based Contracts: $305.2 Million or 2.2%
    - Fire - Lifeguards: $19.2
    - Probation - All Others: $172.4
    - Sheriff: $67.1
    - District Attorney - Family Support: $6.9
- All Other Costs
  - Agricultural Commissioner:
    - Weights and Measures: $2.2
    - Animal Care and Control: $2.8
    - Consumer Affairs: $0.7
    - Emergency Preparedness: $3.2
    - General Government: $175.0
    - Human Relations Commission: $1.1
  - Office of Ombudsman:
    - Other Public Services: $3.3
    - Parks & Recreation: $33.5
    - Other Recreation & Cultural: $11.3
  - Regional Planning: $4.4
  - Reserves/Designations: $47.1

Nonflexible Costs
$1,917.4 Million or 14.0%
- MOE & Mandatory Costs/Services
  - Alternate Public Defender: $21.2
  - Assessor: $50.0
  - Other Court Related: $241.4
  - District Attorney - Criminal: $46.0
  - Health/Mental Health: $458.2
  - Local Agency Formation Commission: $0.3
  - Probation - Camps: $23.1
  - Public Defender: $91.4
  - Social Services: $481.1
  - Sheriff: $414.1

Other Nonflexible Costs
$62.6 Million or 0.5%
- Grand Jury: $0.6
- Judgments and Damages/Insurance: $34.5
- Museums Obligation: $27.4
- Special Assessments: $0.1

*Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.