Los Angeles County
1999-2000 Final Adopted Budget
Total Cost $15.222 Billion

- Public Assistance
  $5.126 Billion
  33.7%
- Health and Sanitation
  $3.498 Billion
  22.9%
- Public Protection
  $3.533 Billion
  23.2%
- Recreation & Cultural
  $0.681 Billion
  4.5%
- General
  $1.350 Billion
  8.9%
- Other
  $1.034 Billion
  6.8%
Los Angeles County
1999-2000 Final Adopted Budget
Total Revenue $15.222 Billion

Special Funds and Districts
$3.235 Billion
21.3%

Locally Generated Revenues *
$2.818 Billion
18.5%

Other
2.065 Billion
13.6%

Federal Assistance
$2.958 Billion
19.4%

State Assistance
$4.146 Billion
27.2%

Locally Generated Revenues include property tax ($1.350 billion), sales tax ($0.037 billion), other taxes ($0.098 billion), State motor vehicle license fees ($0.540 billion), State realignment-motor vehicle license fees ($0.337 billion), homeowner property tax relief ($0.022 billion), fund balance ($0.304 billion), cancelled reserves ($0.003 billion), and other nondepartmental revenues ($0.127 billion).
Los Angeles County
1999-2000 Final Adopted Budget
Net County Cost by Function
Total $2.818 Billion

- Public Assistance: $0.432 Billion (15.3%)
- Health and Sanitation: $0.508 Billion (18.1%)
- Public Protection: $1.214 Billion (43.1%)
- General: $0.486 Billion (17.2%)
- Recreation & Cultural: $0.084 Billion (3.0%)
- Other: $0.094 Billion (3.3%)
Los Angeles County
1999-2000 Final Adopted Budget
$15.222 Billion *
Mandated vs. Discretionary Costs

Program Specific Revenue/Fixed Costs
$12.404 Billion (81.5%)

Net County Cost
$2.818 Billion (18.5%)

Fixed Costs
$12.404 Billion (81.5%)

($ in millions)
- Debt Service Funds: $42.2
- Health/Social Services: $7,414.5
- Property Tax Administration: $61.8
- Proposition 172 - Public Safety Augmentation Fund: $495.1
- Sheriff: $384.7
- District Attorney: $79.4
- Special Funds/Districts: $3,235.4
- Subventions/Revenues That Offset Costs: $997.8
- Trial Court Funding: $187.2

Flexible Costs
$0.988 Billion (6.5%)

Public Protection
$427.9 Million (2.8%)
- Community-Based Contracts: $2.5
- Coroner: $14.4
- District Attorney-Criminal: $37.5
- District Attorney-Family Support: $8.7
- Emergency Preparedness: $3.6
- Fire - Lifeguards: $15.1
- Office of Public Safety: $7.5
- Probation - All Others: $191.4
- Sheriff: $148.9

All Other Costs
$560.2 Million (3.7%)
- Agricultural Comm/Wis. & Measures: $3.2
- Animal Care and Control: $4.3
- Consumer Affairs: $1.3
- General Government: $389.1
- Human Relations Commission: $1.6
- Office of Cumbudsman: $0.4
- Other Public Services: $3.9
- Parks and Recreation: $40.6
- Other Recreation and Cultural: $10.2
- Regional Planning: $5.4
- Reserves/Designations: $94.2

Nonflexible Costs
$1.830 Billion (12.0%)

MOE & Mandatory Costs/Services
$1,789.5 Million (11.7%)

- Alternates Public Defender: $22.9
- Assessor: $55.8
- Other Court Related: $204.6
- Indigent Defense: $29.1
- District Attorney Criminal: $51.8
- Health/Mental Health: $508.3
- LAFCO: $0.4
- Probation - Camps: $20.7
- Public Defender: $97.5
- Social Services: $427.9
- Sheriff: $363.7

Other Nonflexible Costs
$40.2 Million (0.3%)

- Grand Jury: $0.7
- Judgments & Damages/Insurance: $12.2
- Museums Obligation: $27.2
- Special Assessments: $0.1

* Excludes major interfund transfers that would artificially inflate the size of the total County budget.