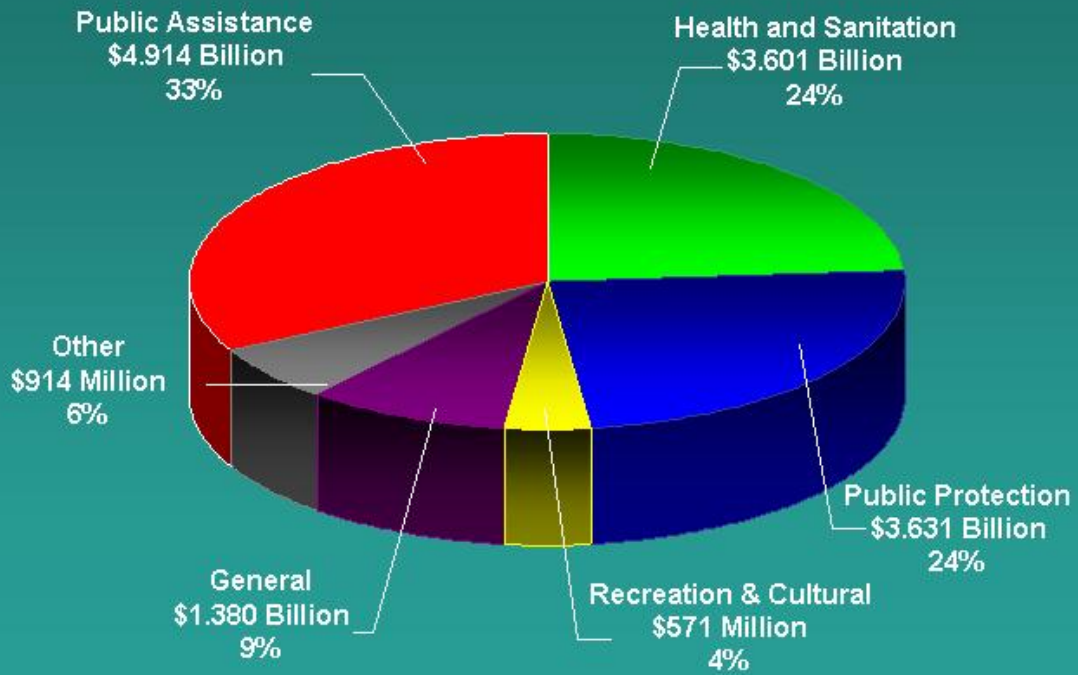


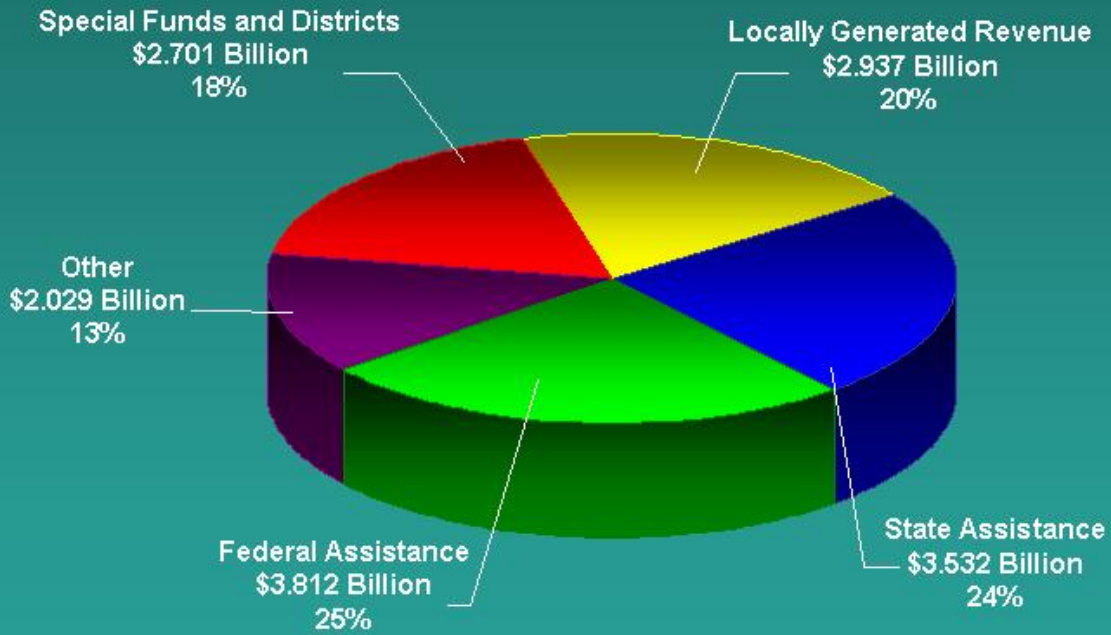
TOTAL COST BY FUNCTION

\$15.011 Billion



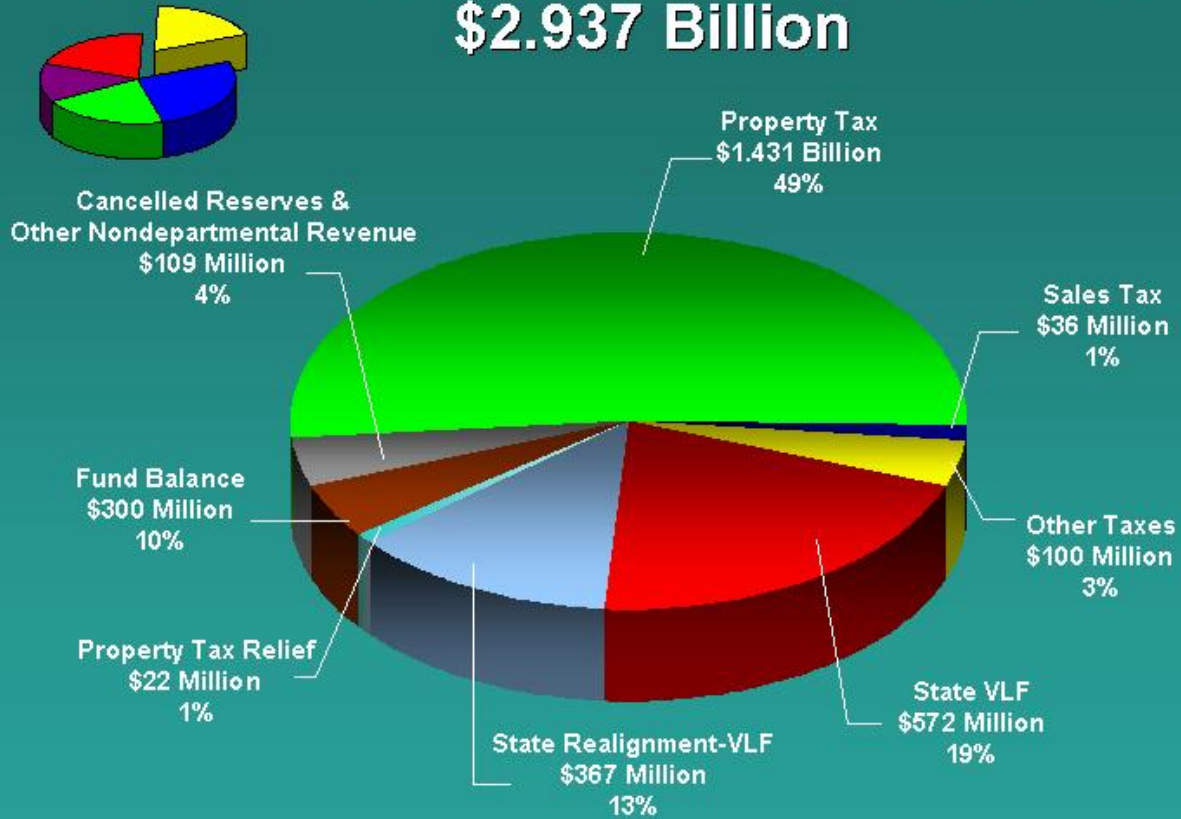
TOTAL REVENUE

\$15.011 Billion



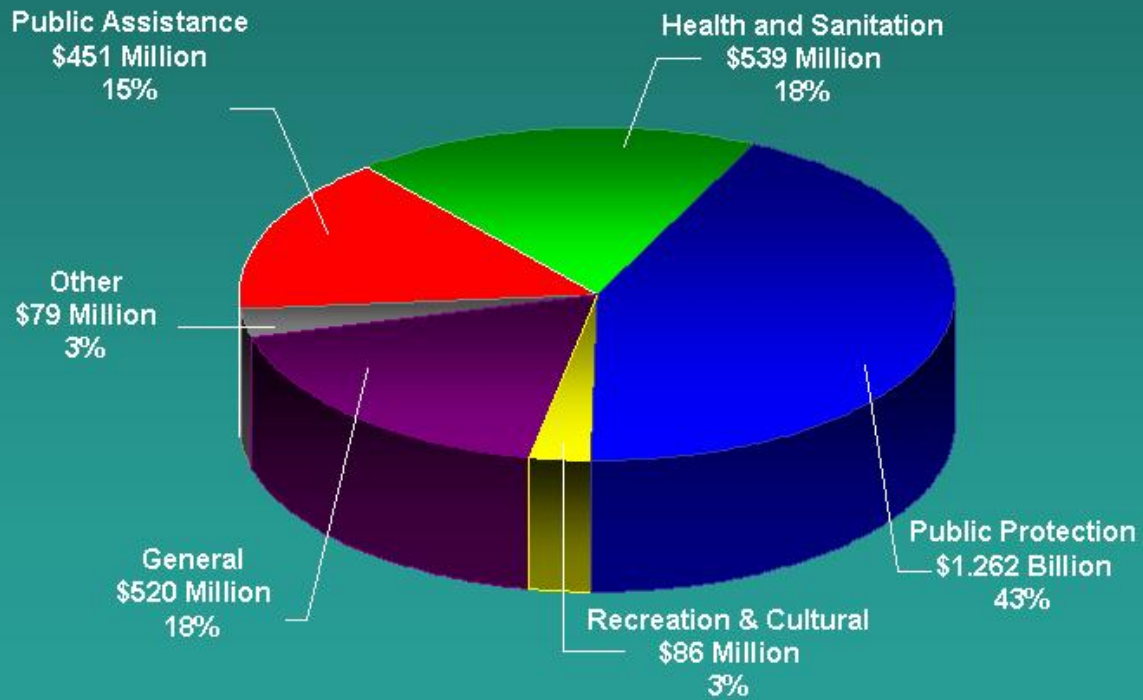
LOCALLY GENERATED REVENUE

\$2.937 Billion



NET COUNTY COST BY FUNCTION

\$2.937 Billion



COST COMPARISON BY FUNCTION

Total Cost



Net County Cost

