Los Angeles County
2000-01 Final Adopted Budget
Total Cost $15.583 Billion

- Special Funds/Districts: $2.843 Billion (18%)
- Health: $3.678 Billion (24%)
- Other: $1.452 Billion (9%)
- Social Services: $4.667 Billion (30%)
- Public Protection: $2.943 Billion (19%)
Los Angeles County
2000-01 Final Adopted Budget
Total Revenue $15.583 Billion

Other
$4.348 Billion
28%

Property Taxes
$2.055 Billion
13%

Federal Assistance
$4.394 Billion
28%

State Assistance
$4.786 Billion
31%
Los Angeles County
2000-01 Final Adopted Budget
$15.583 Billion*

Program Specific Revenue/Fixed Costs
$12.461 Billion or 80.0%

Net County Cost
$3.122 Billion or 20.0%

Fixed Costs
$12.461 Billion or 80.0%
(In Millions)
Debt Service Funds $43.1
Health/Social Services $7,283.1
Property Tax Administration $80.3
Proposition 172 - Public Safety Augmentation Fund $466.8
Sheriff $394.8
District Attorney $72.0
Special Funds/Districts $2,843.3
Subventions/Revenues That Offset Costs $1,579.1
Trial Court Funding $185.2

Flexible Costs
$1.114 Billion or 7.1%

Public Protection
$430.5 Million or 2.7%
Community-Based Contracts $3.0
Coroner $16.0
Court Related $11.3
District Attorney - Criminal $55.0
Emergency Preparedness $4.2

Fire - Lifeguards $12.1
Office of Public Safety $7.6
Probation - All Others $263.0
Sheriff $138.4

Mandatory Costs/Services
$1,957.3 Million or 12.6%
Alternate Public Defender $24.7
Assessor $7.5
Other Court Related $197.9
District Attorney - Criminal $56.0
Health/Mental Health $598.3
Local Agency Formation Commission $0.7
Probation - Camps $25.5
Public Defender $102.8
Social Services $450.7
Sheriff $431.2

Nonflexible Costs
$2.008 Billion or 12.9%

All Other Costs
683.7 Million or 4.4%
Agricultural Commissioner/Weights and Measures $3.5
Animal Care and Control $4.6
Capital Projects $186.5
Consumer Affairs $1.0
Extraordinary Maintenance $75.7
General Government $256.1
Health $0.2
Human Relations Commission $1.8
Office of Ombudsman $0.6
Other Public Services $3.5
Parks & Recreation $46.8
Other Recreation & Cultural $14.4
Regional Planning $6.1
Reserves/Designations $83.9

Other Nonflexible Costs
$50.7 Million or 0.3%
Grand Jury $1.2
Judgments and Damages/insurance $22.0
Museums Obligation $27.4
Special Assessments $0.1

*Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.
Los Angeles County
2000-01 Final Adopted Budget
Total Cost By Function
$15.583 Billion

- Health & Sanitation: $3.764 Billion (24%)
- Public Assistance: $5.035 Billion (32%)
- Public Protection: $3.689 Billion (24%)
- General: $1.535 Billion (10%)
- Recreation & Cultural: $582 Million (4%)
- Other: $978 Million (6%)