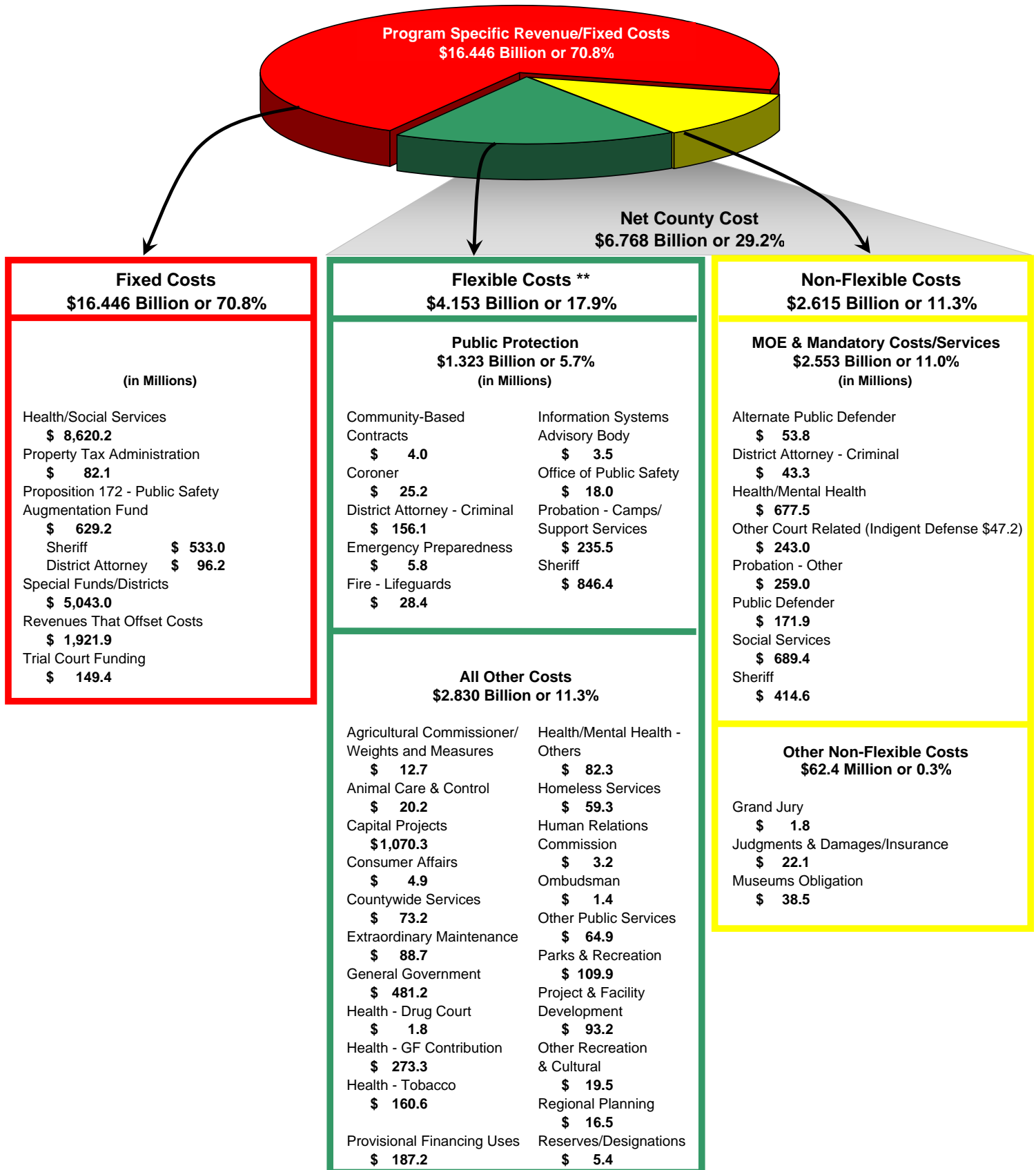


# Los Angeles County 2008-09 Final Adopted Budget \$23.214 Billion\*

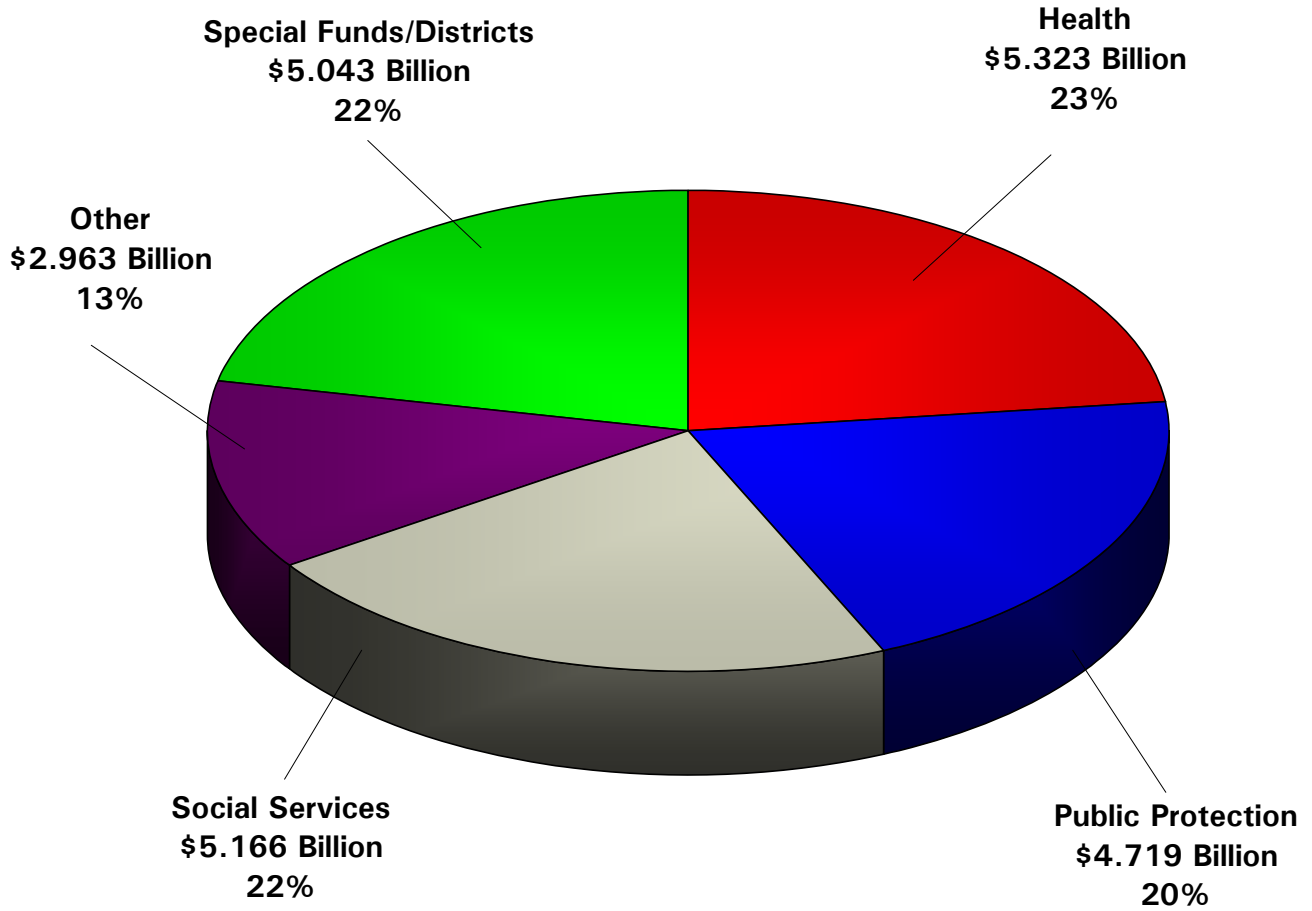
## *Mandated vs. Discretionary Costs*



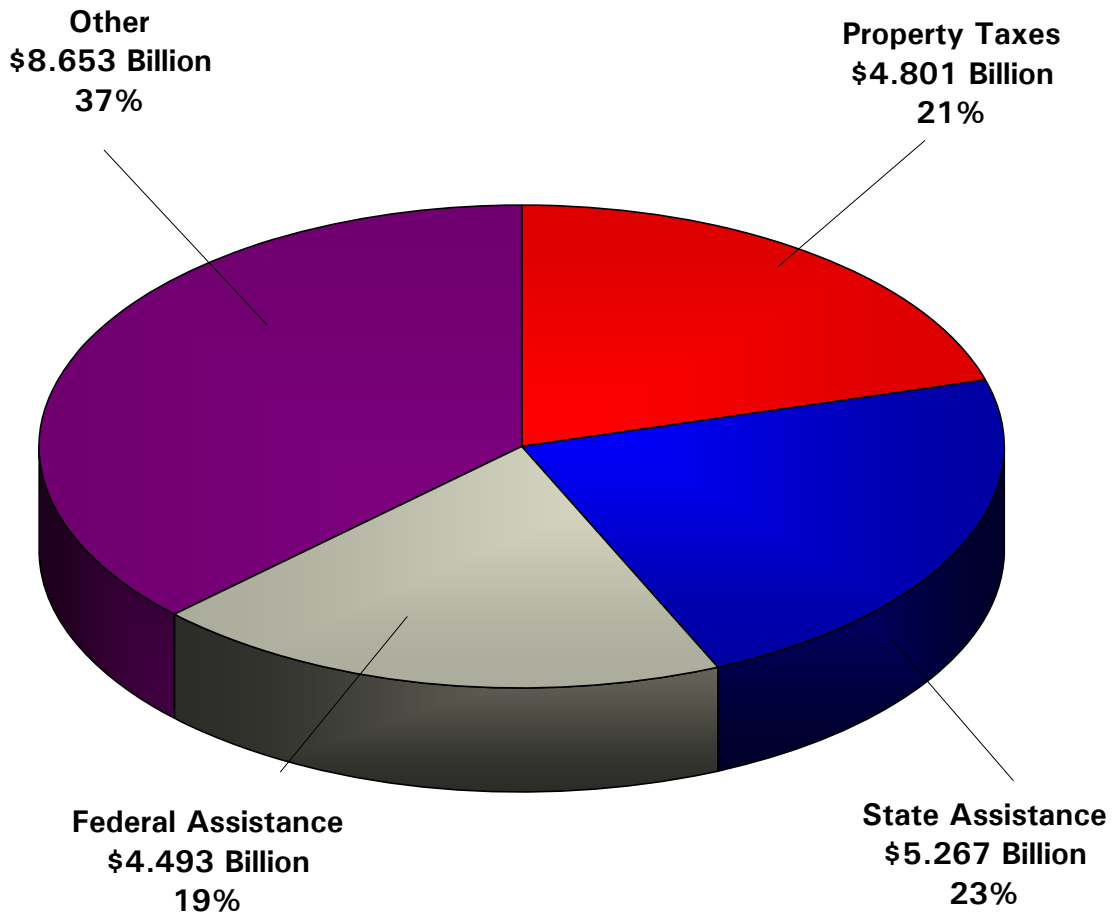
\* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

\*\* Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels

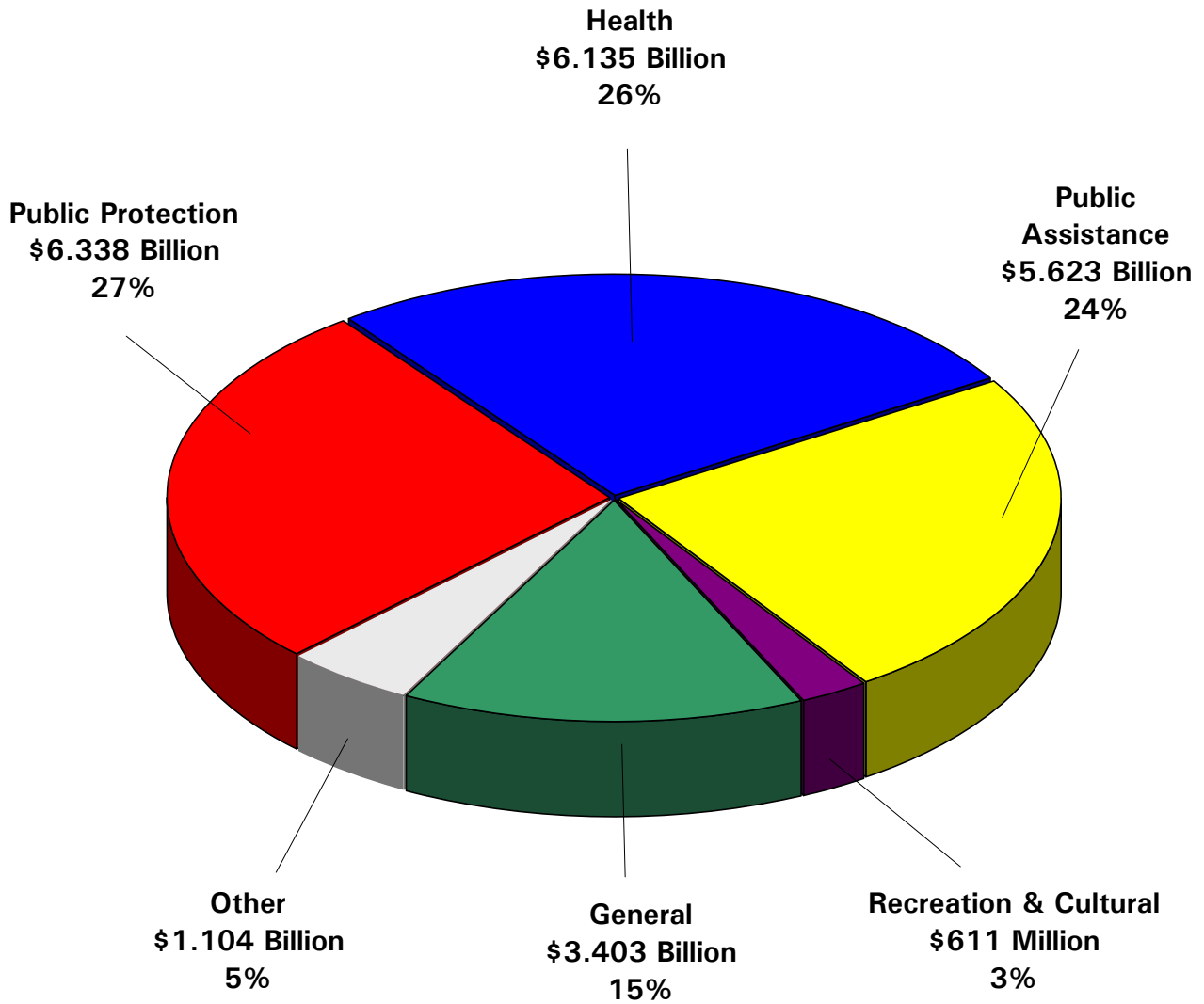
**Los Angeles County  
2008-09 Final Adopted Budget  
Total Requirements  
\$23.214 Billion**



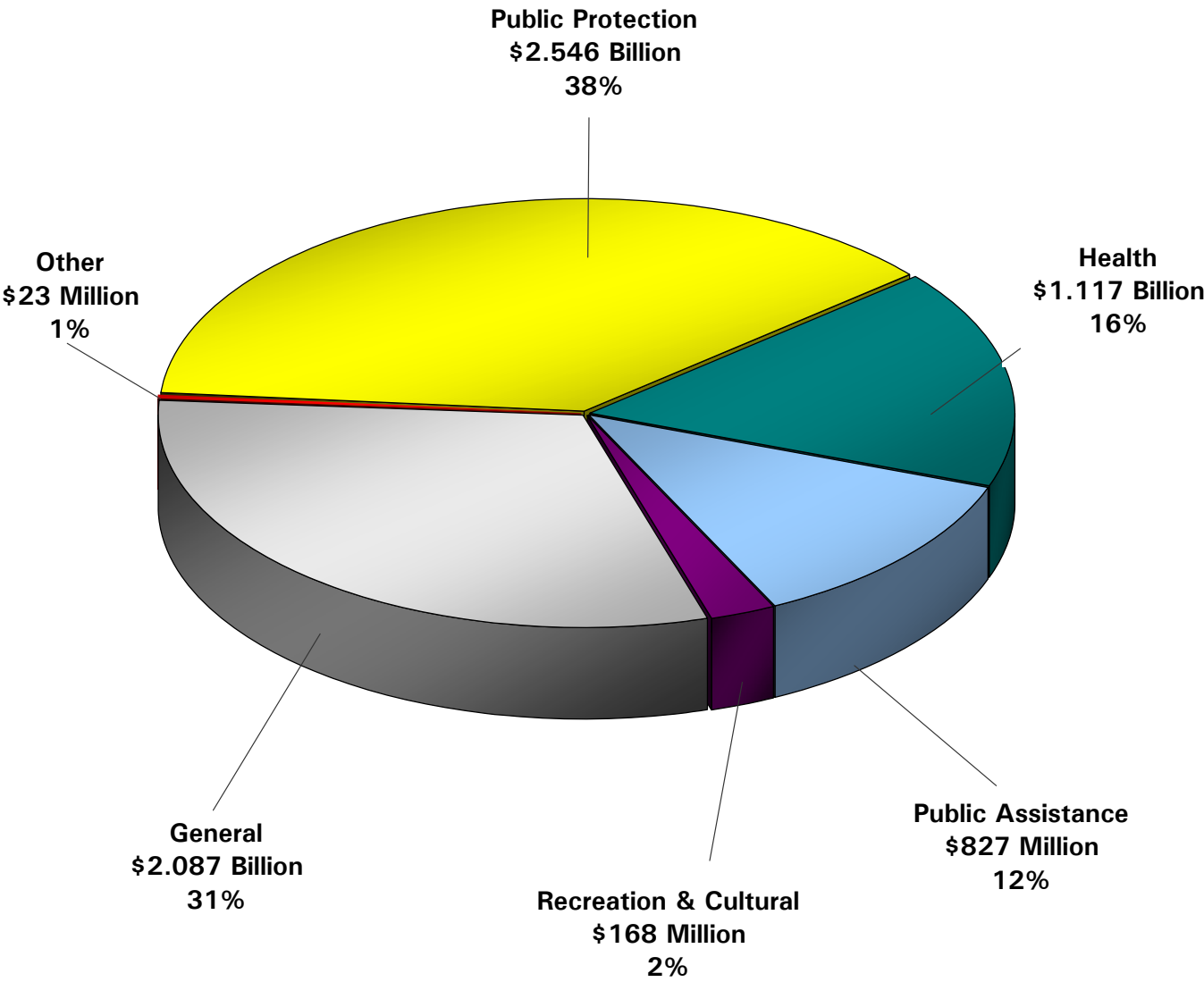
**Los Angeles County  
2008-09 Final Adopted Budget  
Total Resources  
\$23.214 Billion**



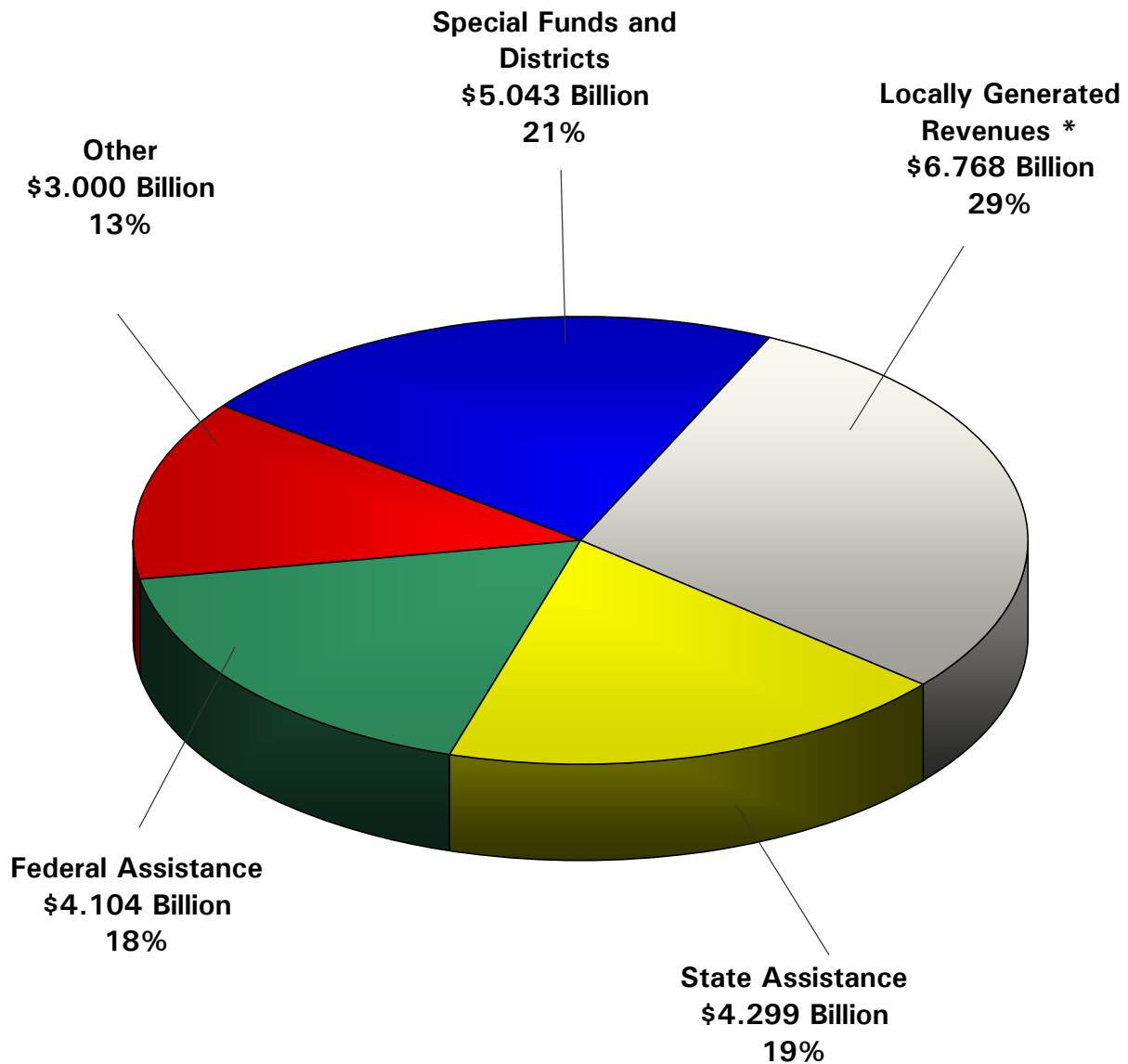
**Los Angeles County  
2008-09 Final Adopted Budget  
Total Cost by Function  
\$23.214 Billion**



**Los Angeles County  
2008-09 Final Adopted Budget  
Total Net County Cost by Function  
\$6.768 Billion**



**Los Angeles County  
2008-09 Final Adopted Budget  
Total Revenue  
\$23.214 Billion**

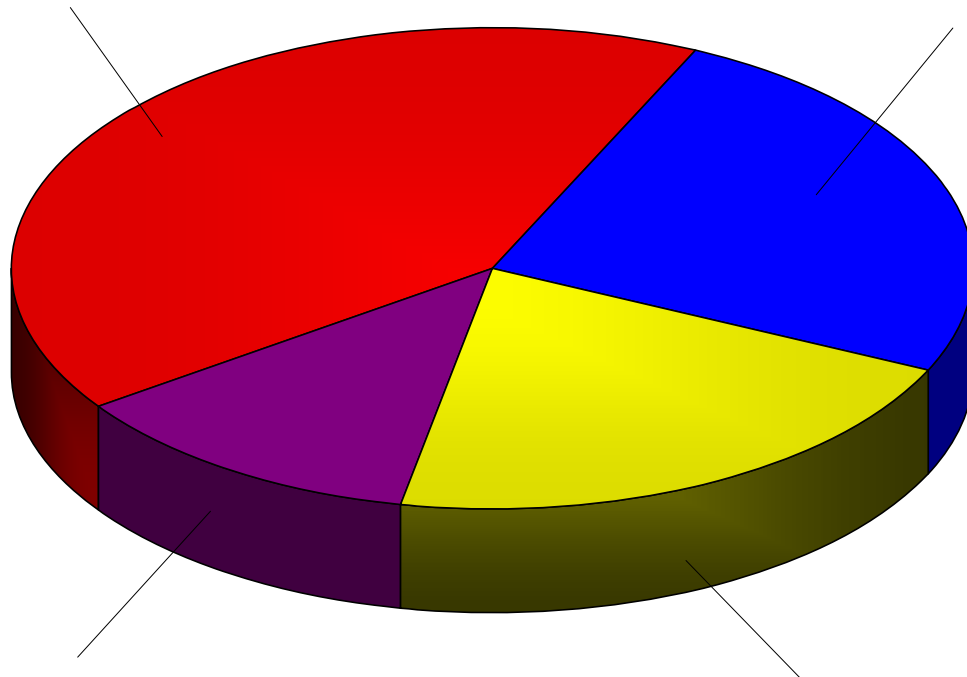


\* Locally Generated Revenues include: Property Taxes (\$3.840 billion), Other Taxes 'Triple Flip' (\$13 million), Other Taxes NDR (\$132 million), Sales Tax (\$44 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$499 million), Fund Balance (\$1.809 billion), Cancelled Reserves (\$235 million), Other Non Departmental Revenues (\$175 million).

**Los Angeles County  
2008-09 Final Adopted Budget  
Total Revenue General Fund  
\$16.273 Billion**

**Locally Generated  
Revenues  
\$6.768 Billion  
42%**

**State Assistance  
\$4.090 Billion  
25%**



**Other  
\$1.977 Billion  
12%**

**Federal Assistance  
\$3.438 Billion  
21%**

**Los Angeles County  
2008-09 Final Adopted Budget  
Locally Generated Revenues  
\$6.768 Billion**

