American Rescue Plan

Prepared for the Board of Supervisors

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County of Los Angeles
Anti-Racism, Diversity, & Inclusion
ARDI
CREATING AN LA COUNTY WHERE WE ALL THRIVE

LOS ANGELES COUNTY
Aging & Disabilities Department

Presentation Highlights

I.   ARP Global Program Overview

II. ARP Project Launch Dates

III. ARP Project Expenditures

IV. Spending Plan Phase Two

V. Department Highlight: Aging & Disabilities Department

I. ARP Global Program Overview
(last updated 9/15/2022)

Progress	Equity-Focused Investments (Pillar 1 Projects)	Building Bridge to Equitable Recovery (Pillar 2 Projects)	Fiscal Stability and Social Safety Net (Pillar 3 Projects)	Project Totals	Project Amounts
Design/ Development	0	0	0	0	$0
ARDI/CoCo Review	0	0	0	0	$0
Approved for Launch/ Implementation*	36	38	9	83	$975,000,000
TOTAL	36	38	9	83	$975,000,000

100% of ARP Tranche 1 funds have been approved for launch/implementation.

***Includes $89,220,000 in funding allocated for critical pandemic response services, DSWs and other County costs.**

Of the 83 approved projects,

- 38 have launched
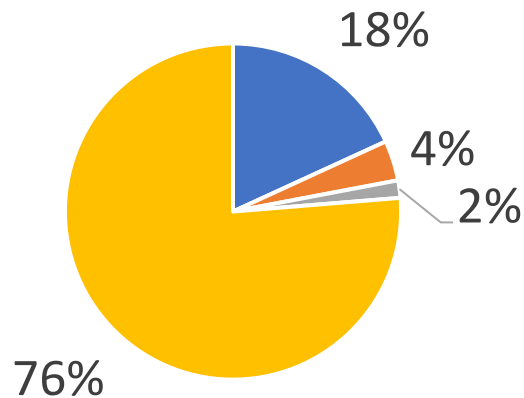- 28 projects are expected to launch by the end of September 2022

The remaining projects are expected to launch in late fall or early winter.

III. ARP Funding Expenditures
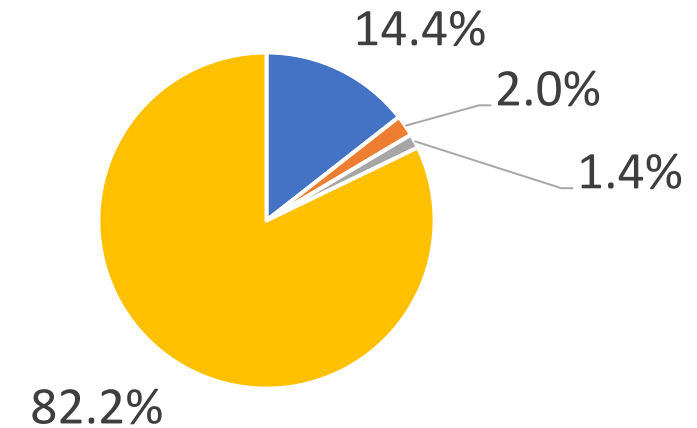## *(last updated 9/20/2022)*

CEO.

- 24% of funds for Tranche 1 projects were encumbered with approximately 18% of project funds expended

Percent of Encumbered Funds for Projects Approved to Launch, by Spending Pillar

18%

4%

2%

76%

■ Pillar 1 ■ Pillar 2 ■ Pillar 3 ■ Unencumbered

Percent of Expended Funds for Projects Approved to Launch, by Spending Pillar

14.4%

2.0%

1.4%

82.2%

■ Pillar 1 ■ Pillar 2 ■ Pillar 3 ■ Unexpended

IV. ARP Spending Plan Phase Two

Projects	Equity-Focused Investments (Pillar 1 Projects)	Building Bridge to Equitable Recovery (Pillar 2 Projects)	Fiscal Stability and Social Safety Net (Pillar 3 Projects)	Project Amounts
Project Funds for Phase One	$567,900,000	$239,680,000	$167,420,00	$975,000.000
Additional Funds for Existing Projects	$302,400,000	$80,900,000	$1,150,000	$384,450,000
Newly Funded Projects in Phase Two	$101,000,000	$3,700,000	$485,850,000	$590,550,000
TOTAL	$971,300,000	$324,280,000	$654,420,000	**$1,950,000,000**

IV. ARP Spending Plan Phase Two

Newly Funded Projects:

- County Land Bank
- Accelerate the Digital Divide
- Guaranteed Income for At-Risk Expectant and Parenting Mothers
- Recreation Programming at County Parks
- Food Distribution Program
- Disaster Services Workers and Pandemic-Related Costs
- Administrative Costs
- Community Navigators
- COVID-19 Emergency Funding
- Community Testing
- Sustained Public Health Response and Supports for COVID-19
- Services for People Experiencing Homelessness in Very High Fire Hazard Severity Zones
- Capital Project

V. Department Spotlight:

Aging & Disabilities Department

V. Aging and Disabilities Department

Elderly Nutrition Program

Building a Better Connection for Older Adults

Pilar 2

Building a Bride to an Equitable Recovery

Pilar 1
EQUITY-BASED INVESTMENTS

LOS ANGELES COUNTY
Aging & Disabilities Department

Elderly Nutrition Program

ARPA Funds: $17,300,00
Launch Date: July 1st, 2022

The Elderly Nutrition Program (ENP) supported with ARPA funds provides meals to older adults 60 years and older. The purpose of the program is to:

- Reduce hunger and food insecurity
- Promote the socialization of older individuals
- Promote the health and well-being of older individuals

Elderly Nutrition Program (ENP) includes the following services:

- Congregate Meals
- Home Delivered Meals

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Aging & Disabilities
Department

Elderly Nutrition Program

Project Outcomes

 Sustain nutrition services for older adults

 Decrease social isolation with congregate meals

 Increase safety with home delivered meals

9,725 Congregate Clients Served → 240,707 Meals Provided

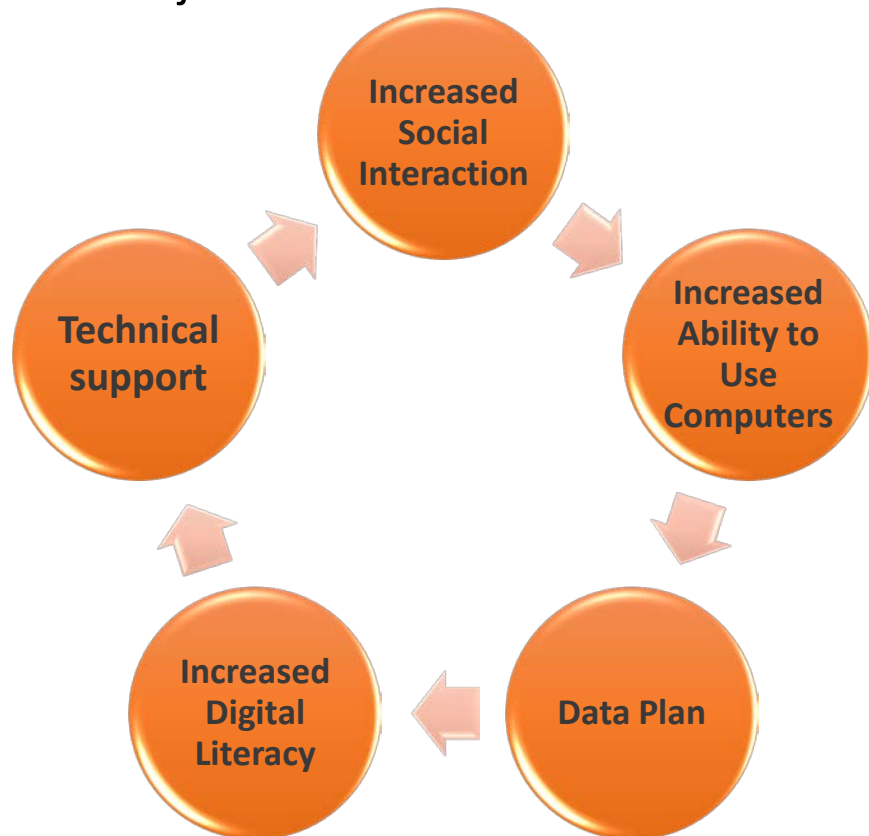4,537 Homebound Clients Served → 179,806 Meals Delivered

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Building a Better Connection for Older Adults

ARPA Funds: $700,000
Tentative Launch: January 2023

Project Outcomes

- Increased Social Interaction
- Increased Ability to Use Computers
- Data Plan
- Increased Digital Literacy
- Technical support

Bridge the digital divide and address social isolation for older adults 60 years of age and older, people with disabilities, and their caregivers

Build Computer Literacy Labs in areas with the highest needs

Distribute digital devices with data plan

Develop age-friendly computer training programs

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Thank you.