American Rescue Plan

prepared for:
Board of Supervisors
July 12, 2022

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Chief Executive Officer

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Inclusion Initiative

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LA County
Library
Presentation Highlights

I. CPEHN ARP Scorecards

II. ARP Global Program Overview (CEO)

III. Department Spotlight: LA County Library
I. CPEHN ARP Scorecards

• CPEHN assessed publicly available information for 11 California counties to evaluate how counties have been spending public relief dollars under ARP.

• They developed a 51-question equity metric to examine counties’ efforts to:

  - Promote racial equity
  - Engage their constituents
  - Ensure transparency, accessibility and accountability

• Counties were rated on the topics of use of funds, racial equity promotion, community engagement, and transparency, accessibility and accountability.
Los Angeles County was the only jurisdiction of the 11 counties that received an A grade, overall, and an A+ in the category of “Promoting Racial Equity”.

<table>
<thead>
<tr>
<th>County</th>
<th>Overall Grade</th>
<th>Equity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresno</td>
<td>C</td>
<td>F</td>
</tr>
<tr>
<td>Kern</td>
<td>C</td>
<td>D</td>
</tr>
<tr>
<td><strong>Los Angeles</strong></td>
<td><strong>A</strong></td>
<td><strong>A+</strong></td>
</tr>
<tr>
<td>Orange</td>
<td>B</td>
<td>B</td>
</tr>
<tr>
<td>Sacramento</td>
<td>C</td>
<td>C</td>
</tr>
<tr>
<td>San Bernardino</td>
<td>C</td>
<td>B</td>
</tr>
<tr>
<td>San Diego</td>
<td>B</td>
<td>B+</td>
</tr>
<tr>
<td>San Francisco</td>
<td>No overall grade</td>
<td>B+</td>
</tr>
<tr>
<td>San Joaquin</td>
<td>C</td>
<td>C</td>
</tr>
<tr>
<td>Stanislaus</td>
<td>C</td>
<td>C</td>
</tr>
<tr>
<td>Ventura</td>
<td>C</td>
<td>B</td>
</tr>
</tbody>
</table>
## II. ARP Global Program Overview
(As of July 08, 2022)

<table>
<thead>
<tr>
<th>Progress</th>
<th>Equity-Focused Investments (Pillar 1 Projects)</th>
<th>Building Bridge to Equitable Recovery (Pillar 2 Projects)</th>
<th>Fiscal Stability and Social Safety Net (Pillar 3 Projects)</th>
<th>Project Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design/Development</td>
<td>14</td>
<td>17</td>
<td>3</td>
<td>$406,280,000</td>
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<tr>
<td>ARDI/CoCo Review</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>$12,000,000</td>
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<tr>
<td>Approved for Launch/Implementation*</td>
<td>22</td>
<td>20</td>
<td>6</td>
<td>$556,720,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>36</td>
<td>38</td>
<td>9</td>
<td><strong>$975,000,000</strong></td>
</tr>
</tbody>
</table>

*Includes $89,220,000 in funding allocated for critical pandemic response services, DSWs and other County costs.
III. Department Spotlight: LA County Library
ARP Funded Projects

- Laptop & Hotspot Lending and Work Ready
- Park & Connect
- Early Literacy & Education Programs
III. Laptop & Hotspot Lending + Work Ready

- **Launched in Sep 2020:** 60 device kits across 10 libraries
- **Today:** Expanded to 900+ device kits across all 85 libraries

Circulation 12,335 since Sep 2020
III. Laptop & Hotspot Lending + Work Ready

ARP Funding: $3.4M
Targeted Expansion: Nov 2022 – Apr 2023

Project Goals

- Expand program by 1,400 device kits
- Increase access to technology & expand digital literacy
- Provide tools & opportunities to self-actualize goals
- Ensure equitable access to the Library’s offerings
III. Park & Connect

ARP Funding: $1.5M
Targeted Expansion: Sep 2022 – Dec 2023

Project Goals

- Expand program to remaining 49 libraries
- Increase program awareness in high-priority communities
- Address digital inequities by increasing access to internet

34 locations
Sep 2020 Launched
419,708 Sessions
III. Early Literacy & Education Programs

ARP Funding: $1.43M
Targeted Timeline: Sep 2022 – Dec 2023

Project Goals

- Mitigate possible learning loss
- Address inequities & gaps in education
- Support students’ successful progression of educational attainment
- Implement/expand 4 mission critical library programs at 12 libraries in communities that need it most
III. Early Literacy & Education Programs

4 Mission Critical Programs

- Reading STARS
- Reading Machine
- MākMō
- School Readiness programs