

American Rescue Plan

prepared for: Board of Supervisors July 12, 2022

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Presentation Highlights

I. CPEHN ARP Scorecards

II. ARP Global Program Overview (CEO)

III. Department Spotlight: LA County Library

I. CPEHN ARP Scorecards

- CPEHN assessed publicly available information for 11 California counties to evaluate how counties have been spending public relief dollars under ARP.
- They developed a 51-question equity metric to examine counties' efforts to:



 Counties were rated on the topics of use of funds, racial equity promotion, community engagement, and transparency, accessibility and accountability.

I. CPEHN ARP Scorecards

Los Angeles County was the only jurisdiction of the 11 counties that received an A grade, overall, and an A+ in the category of "Promoting Racial Equity"

spending plans investments ra economic need piloting forwar Jails Last" initia Initiative has w social equity gy developed a co demonstrate it Total ARPA SL	Los Angeles County has one of the most too In the state. The county's array of equity-of neg from meeting the immediate heath an is of communities during COVID-19 to suppo- ridooking programs such as those under the tive. The county's Anti-Racism, Diversity and roked with community stakeholders to emb aba and principles in its ARPA plan and proj mprehensive public website and an ARPA E is detailed implementation progress with the FRF allocated: \$1,949,978,847 received in 2021; \$974,989,423.5	iven d socio- orting and a "Care First, d Inclusion eed raclal and ects. The county also iquity Dashboard to	ソ
CATEGORY	BEST EFFORTS	GAPS AND LIMITATIONS	GRADE
Use of Funds	As of January 2022, Los Angeles Courty has reported to the U.S. Tressury an array of budgeted programs totaling \$70.4 & million from its first tranche of SLFRF. These programs will support food, housing, homelessness and employment asistance, COVID-19 responses, digta access, and anti-Asian. American Pacific Islander hate work. A significant beating the social needs of communities of color, foster, LGBTO- justice-involved and the unhoused communities. Through ongoing grants and contracts, many programs and services will be conducted in partmerking-with community-based organizations (CBDG), community health workers/havigators and ethnic media who serve or represent the county's most underserved communities.	Although the county has "budgeted" many programs to create immediate and long-term changes towards a healthier community, no SLFRF funds were expended from March through December 2021. The County's Although December 2021. The County's Although December 2021. The Standard These projects will likely be reflected in future compliance reports to the U.S. Treasury. According to an update from the county, only \$SS.B million have been encumbered as of June 2022.	A

Overall Grade	Equity	
С	F	
С	D	
Α	A+	
В	В	
C C		
С	В	
В	B+	
No overall grade	B+	
С	С	
С	С	
С	В	
	C C A B C C C C B No overall grade C C	

II. ARP Global Program Overview (As of July 08, 2022))

Progress	Equity-Focused Investments (Pillar 1 Projects)	Building Bridge to Equitable Recovery (Pillar 2 Projects)	Fiscal Stability and Social Safety Net (Pillar 3 Projects)	Project Amounts
Design/Development	14	17	3	\$406,280,000
ARDI/CoCo Review	0	1	0	\$12,000,000
Approved for Launch/ Implementation*	22	20	6	\$556,720,000
TOTAL	36	38	9	\$975,000,000

*Includes \$89,220,000 in funding allocated for critical pandemic response services, DSWs and other County costs.

III. Department Spotlight: LA County Library

III. LA County Library



ARP Funded Projects



- Laptop & Hotspot Lending and Work Ready
- Park & Connect
- Early Literacy & Education Programs

III. Laptop & Hotspot Lending + Work Ready



- Launched in Sep 2020: 60 device kits across 10 libraries
- Today: Expanded to 900+ device kits across all 85 libraries

III. Laptop & Hotspot Lending + Work Ready



ARP Funding: \$3.4M Targeted Expansion: Nov 2022 – Apr 2023

Project Goals

- Expand program by 1,400 device kits
- Increase access to technology & expand digital literacy
- Provide tools & opportunities to self-actualize goals
- Ensure equitable access to the Library's offerings

III. Park & Connect

ARP Funding: \$1.5M Targeted Expansion: Sep 2022 – Dec 2023





Project Goals

- Expand program to remaining 49 libraries
- Increase program awareness in high-priority communities
- Address digital inequities by increasing access to internet

III. Early Literacy & Education Programs

ARP Funding: \$1.43M Targeted Timeline: Sep 2022 – Dec 2023



Project Goals

- Mitigate possible learning loss
- Address inequities & gaps in education
- Support students' successful progression of educational attainment
- Implement/expand 4 mission critical library programs at 12 libraries in communities that need it most

III. Early Literacy & Education Programs



4 Mission Critical Programs

- Reading STARS
- Reading Machine
- MākMō
- School Readiness programs







CEO Chief Executive Office