2022-23 ADOPTED BUDGET: $39.675 BILLION

**Amounts in Billions**

<table>
<thead>
<tr>
<th></th>
<th>FY 2021-22 Final Adopted Budget</th>
<th>FY 2022-23 Recommended Budget</th>
<th>FY 2022-23 Adopted Budget</th>
<th>Change From Recommended</th>
<th>% Change From Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General County</td>
<td>$29.882</td>
<td>$29.543</td>
<td>$30.208</td>
<td>$0.665</td>
<td>2.3%</td>
</tr>
<tr>
<td>Special Funds/Districts</td>
<td>9.442</td>
<td>8.974</td>
<td>9.467</td>
<td>0.493</td>
<td>5.5%</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$39.324</td>
<td>$38.517</td>
<td>$39.675</td>
<td>$1.158</td>
<td>3.0%</td>
</tr>
<tr>
<td>Budgeted Positions</td>
<td>111,038</td>
<td>111,551</td>
<td>112,614</td>
<td>1,063</td>
<td>1.0%</td>
</tr>
</tbody>
</table>
### Law and Justice
- Agricultural Commissioner: 432
- Alternate Public Defender: 355
- Animal Care & Control: 386
- Child Support Services: 1,469
- Consumer & Business Affairs: 155
- District Attorney: 2,145
- Grand Jury: 5
- Medical Examiner-Coroner: 259
- Probation - Summary: 5,569
- Public Defender: 1,182
- Regional Planning: 200
- Sheriff - Summary: 17,237
- Trial Court Operations: 50
- Youth Development: 22
- **Total**: 29,466

### Health
- Health Services: 7,369
- Hospital Enterprise: 19,013
- Mental Health: 6,484
- Public Health: 5,417
- **Total**: 38,303

### Social Services
- Aging & Disabilities: 460
- Children & Family Services: 9,595
- Military & Veterans Affairs: 45
- Public Social Services: 14,330
- **Total**: 24,460

### General Government
- Arts & Culture: 46
- Assessor: 1,378
- Auditor-Controller: 627
- Beaches & Harbors: 351
- Board of Supervisors: 474
- Care First & Comm. Investment: 3
- Chief Executive Officer: 538
- County Counsel: 701
- Economic Development: 178
- Human Resources: 883
- Internal Services: 2,151
- Museum of Art: 19
- Museum of Natural History: 8
- Parks and Recreation: 1,450
- Registrar-Recorder/CC: 1,169
- Treasurer & Tax Collector: 494
- **Total**: 10,170

### Special Funds/Districts
- Fire Department: 4,741
- LA County Library: 1,239
- Public Works Internal Svs Fund: 4,175
- **Total**: 10,215

**2022-23 ADOPTED BUDGETED POSITIONS: 112,614**
TOTAL REQUIREMENTS: $39.675 BILLION

Amounts in Billions

- Health: $11.153 (28%)
- Social Services: $8.292 (21%)
- Public Protection: $6.479 (16%)
- Other: $4.284 (11%)
- Special Funds/Districts: $9.467 (24%)
TOTAL RESOURCES: $39.675 BILLION

Amounts in Billions

- Federal Assistance: $6.119 (15%)
- Other: $7.895 (20%)
- Charges for Services: $8.146 (21%)
- Property Taxes: $8.370 (21%)
- State Assistance: $9.145 (23%)
NET COUNTY COST BY FUNCTION: $9.777 BILLION

Amounts in Billions

- Health & Sanitation: $1.436 (15%)
- Public Assistance: $1.519 (15%)
- Recreation & Cultural: $0.310 (3%)
- Public Protection: $3.603 (37%)
- General: $2.626 (27%)
- Other: $0.283 (3%)

COUNTY OF LOS ANGELES | 2022-23 ADOPTED BUDGET
TOTAL REVENUE: $39.675 BILLION

- **Locally Generated Revenues**: $9.777 billion (25%)
- **State Assistance**: $7.301 billion (18%)
- **Federal Assistance**: $5.448 billion (14%)
- **Charges for Services**: $6.985 billion (17%)
- **Special Funds/Districts**: $9.467 billion (24%)
- **Other**: $0.697 billion (2%)

*Amounts in Billions*
LOCALLY GENERATED REVENUES: $9.777 BILLION

- Property Taxes: $7.035 Billion (72.0%)
- State Realignment - VLF: $446 Million (4.5%)
- Homeowners’ Property Tax Relief: $19 Million (0.2%)
- Utility User Tax Measure U: $46 Million (0.5%)
- Sales Tax: $77 Million (1.0%)
- Other Taxes NDR: $101 Million (1.0%)
- Other Nondepartmental Revenues (NDR): $187 Million (1.9%)
- Cancelled Reserves: $38 Million (0.4%)
- Fund Balance: $1.828 Billion (18.7%)