



COUNTY OF LOS ANGELES

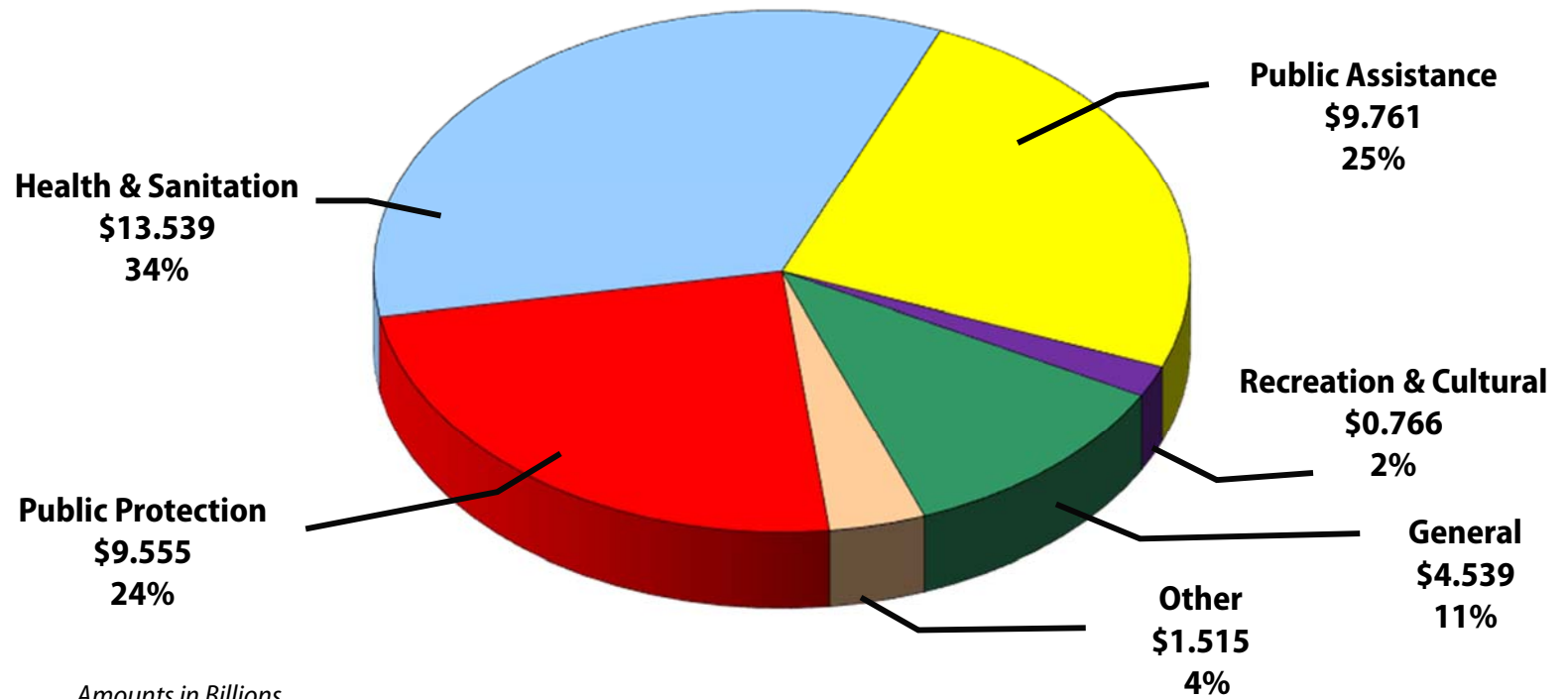
2022-23 Adopted Budget



Submitted to the Board of Supervisors by
Fesia A. Davenport, Chief Executive Officer



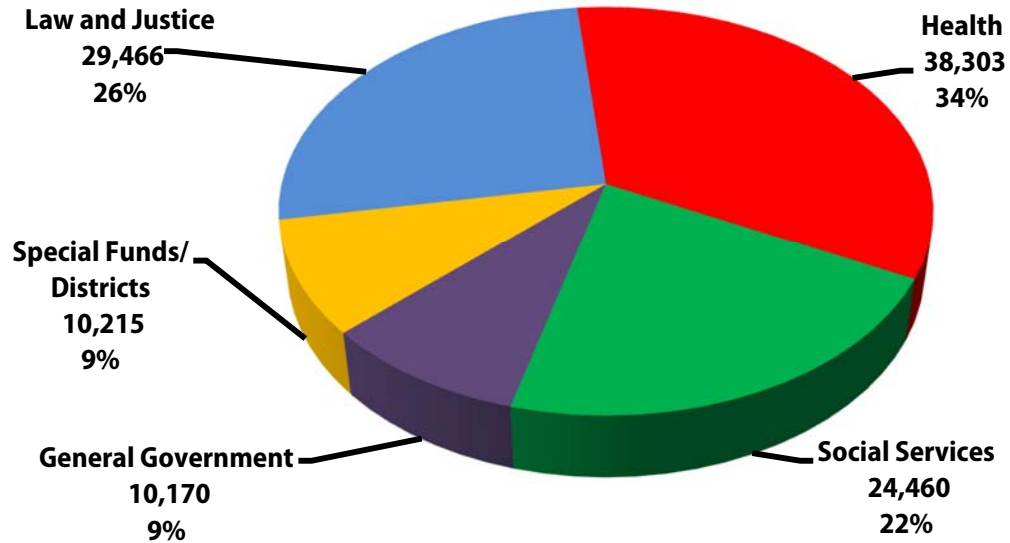
2022-23 ADOPTED BUDGET: \$39.675 BILLION



	FY 2021-22 Final Adopted Budget	FY 2022-23 Recommended Budget	FY 2022-23 Adopted Budget	Change From Recommended	% Change From Recommended
Total General County	\$29.882	\$29.543	\$30.208	\$0.665	2.3%
Special Funds/Districts	9.442	8.974	9.467	0.493	5.5%
Total Budget	\$39.324	\$38.517	\$39.675	\$1.158	3.0%
Budgeted Positions	111,038	111,551	112,614	1,063	1.0%



2022-23 ADOPTED BUDGETED POSITIONS: 112,614



Law and Justice	
Agricultural Commissioner	432
Alternate Public Defender	355
Animal Care & Control	386
Child Support Services	1,469
Consumer & Business Affairs	155
District Attorney	2,145
Grand Jury	5
Medical Examiner-Coroner	259
Probation - Summary	5,569
Public Defender	1,182
Regional Planning	200
Sheriff - Summary	17,237
Trial Court Operations	50
Youth Development	22
Total	29,466

Health	
Health Services	7,389
Hospital Enterprise	19,013
Mental Health	6,484
Public Health	5,417
Total	38,303

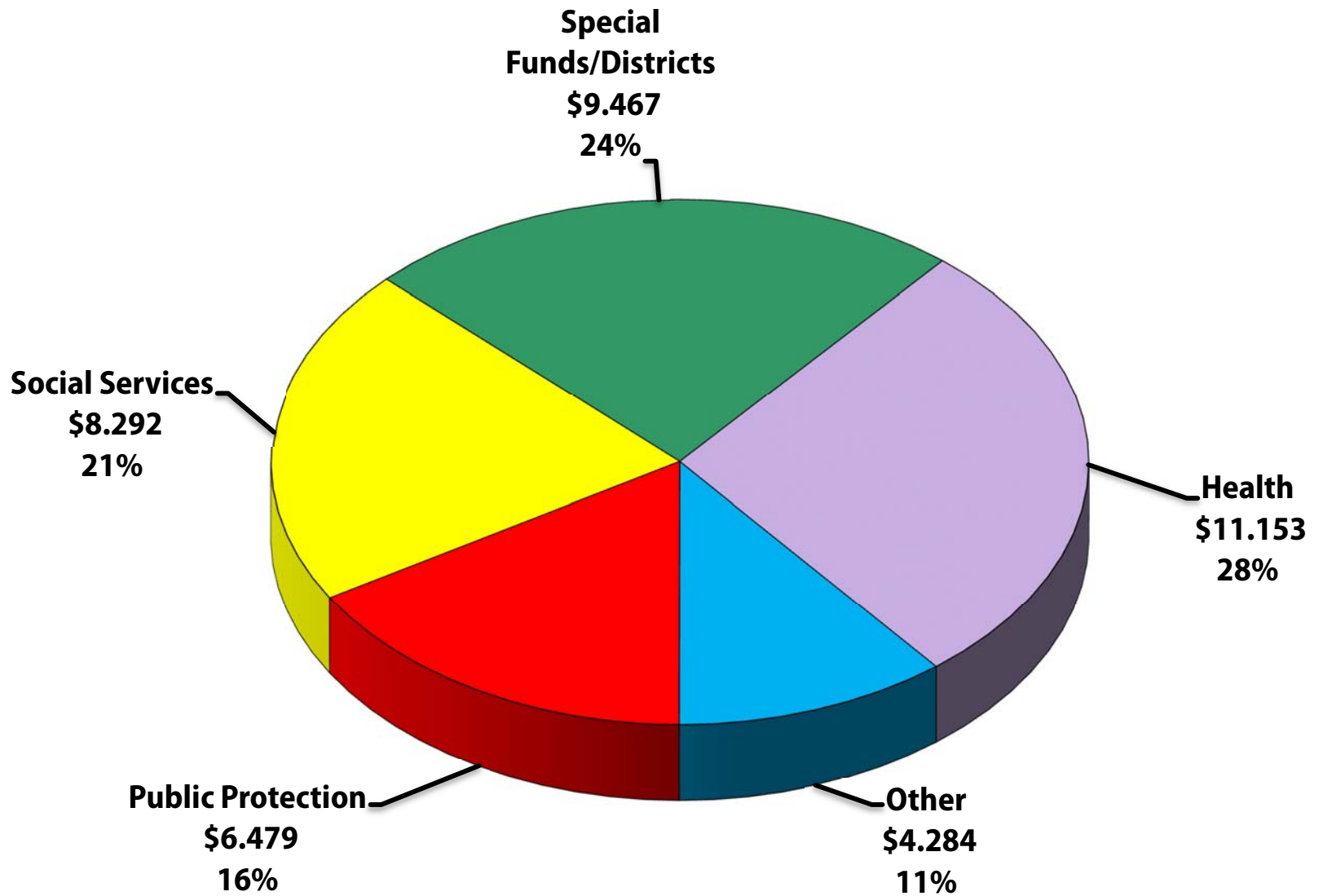
Social Services	
Aging & Disabilities	490
Children & Family Services	9,595
Military & Veterans Affairs	45
Public Social Services	14,330
Total	24,460

General Government	
Arts & Culture	46
Assessor	1,378
Auditor-Controller	627
Beaches & Harbors	351
Board of Supervisors	474
Care First & Comm. Investment	3
Chief Executive Officer	538
County Counsel	701
Economic Development	178
Human Resources	583
Internal Services	2,151
Museum of Art	19
Museum of Natural History	8
Parks and Recreation	1,450
Registrar-Recorder/CC	1,169
Treasurer & Tax Collector	494
Total	10,170

Special Funds/Districts	
Fire Department	4,741
LA County Library	1,299
Public Works Internal Svs Fund	4,175
Total	10,215



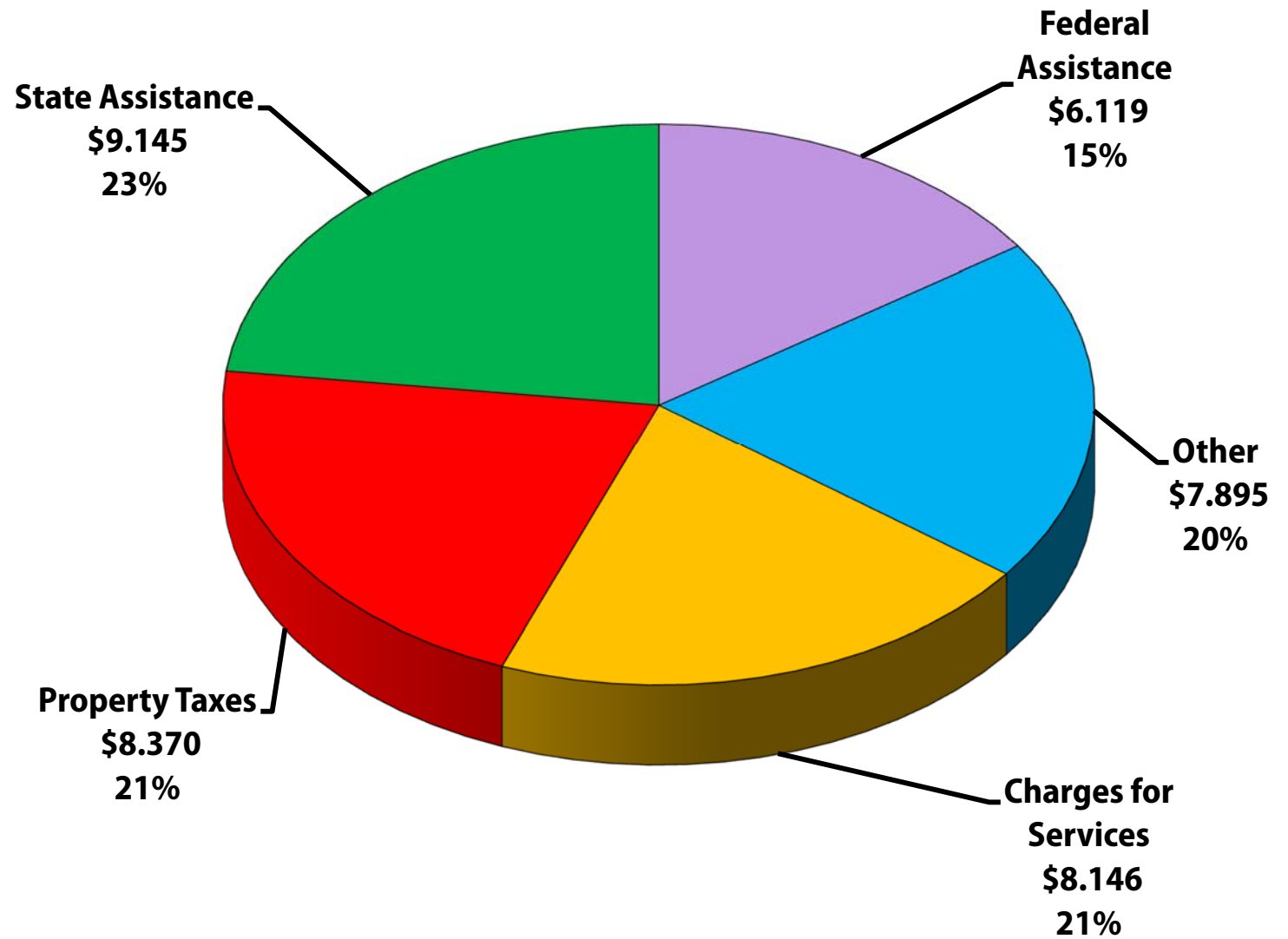
TOTAL REQUIREMENTS: \$39.675 BILLION



Amounts in Billions



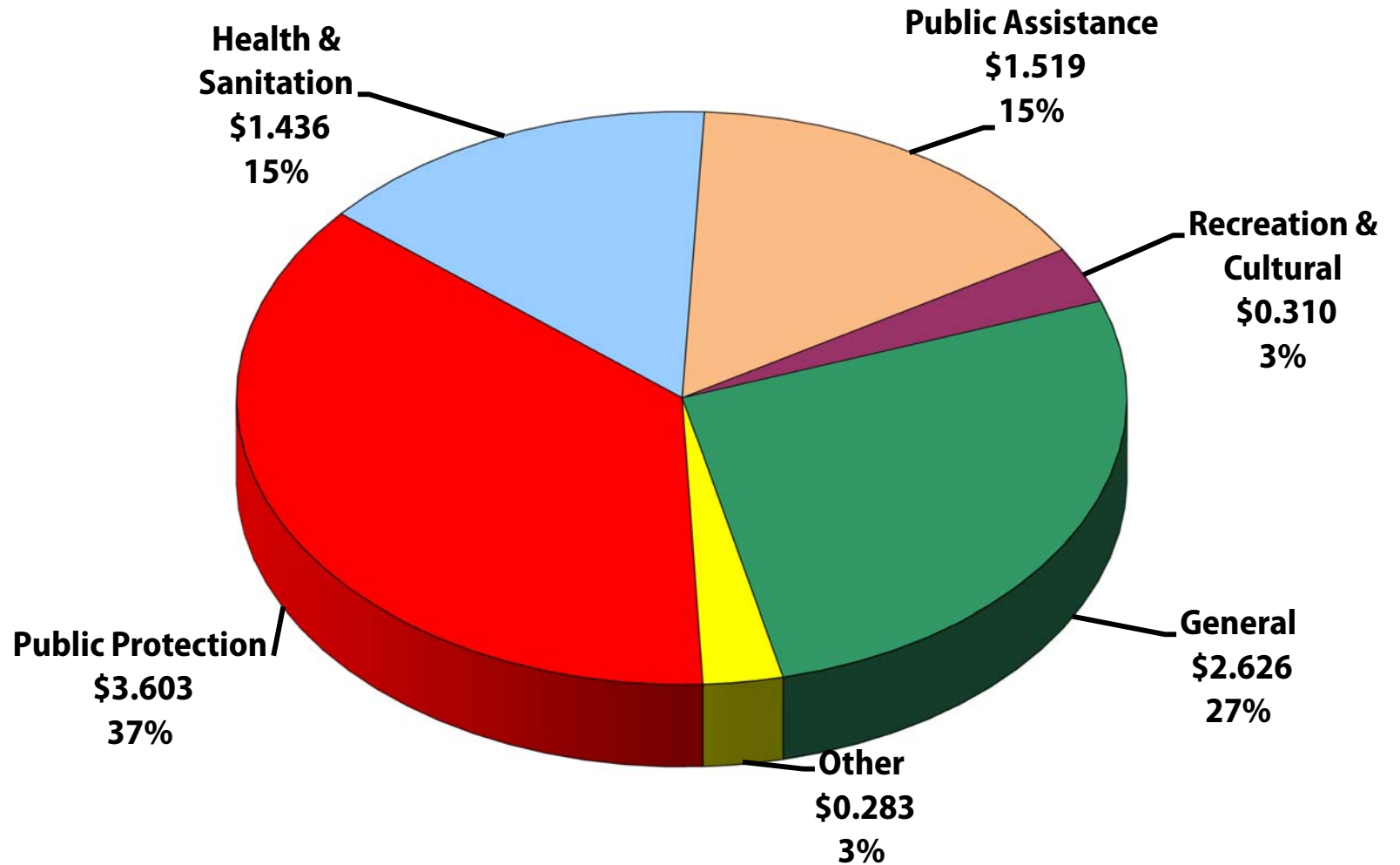
TOTAL RESOURCES: \$39.675 BILLION



Amounts in Billions



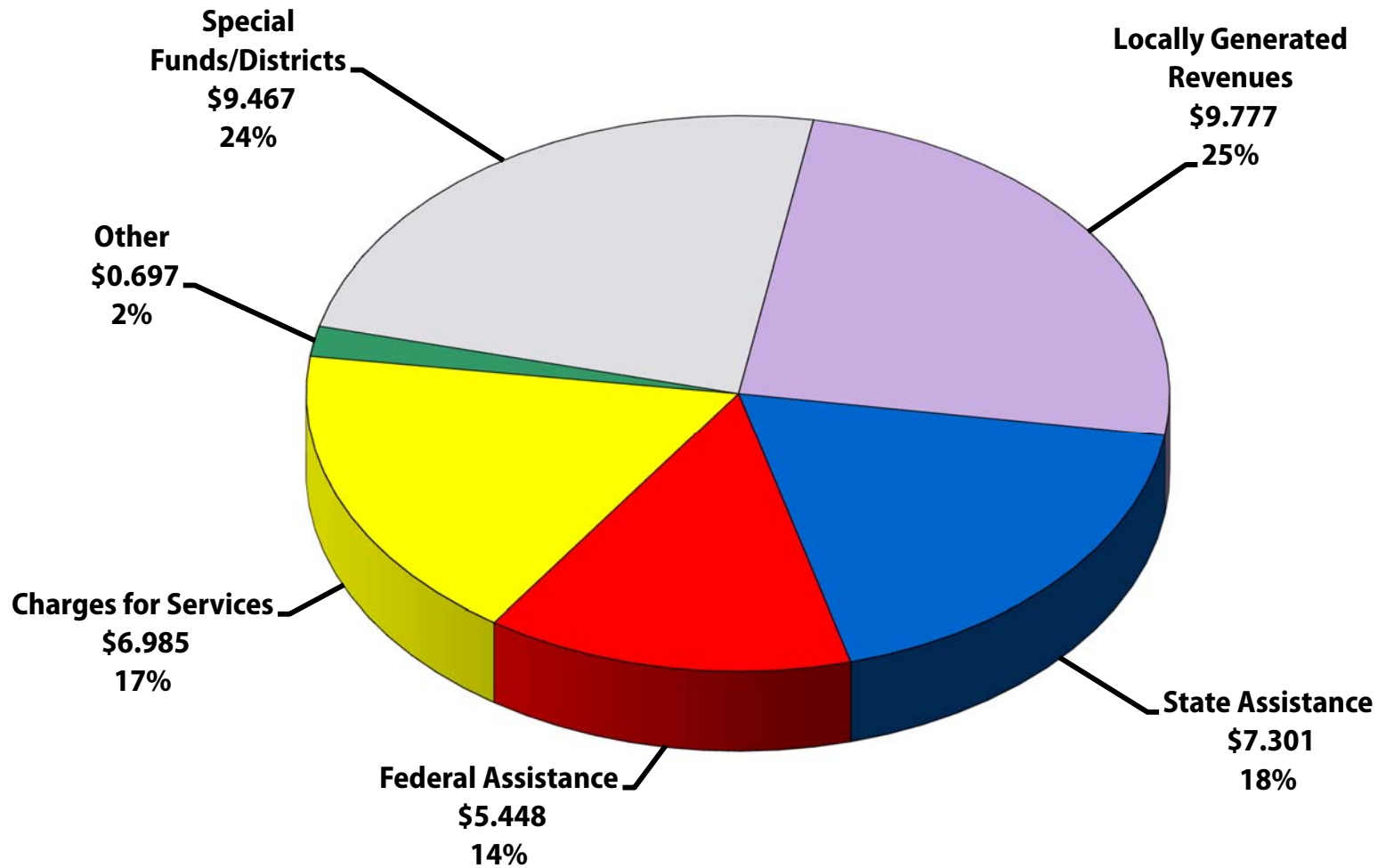
NET COUNTY COST BY FUNCTION: \$9.777 BILLION



Amounts in Billions



TOTAL REVENUE: \$39.675 BILLION



Amounts in Billions



LOCALLY GENERATED REVENUES: \$9.777 BILLION

