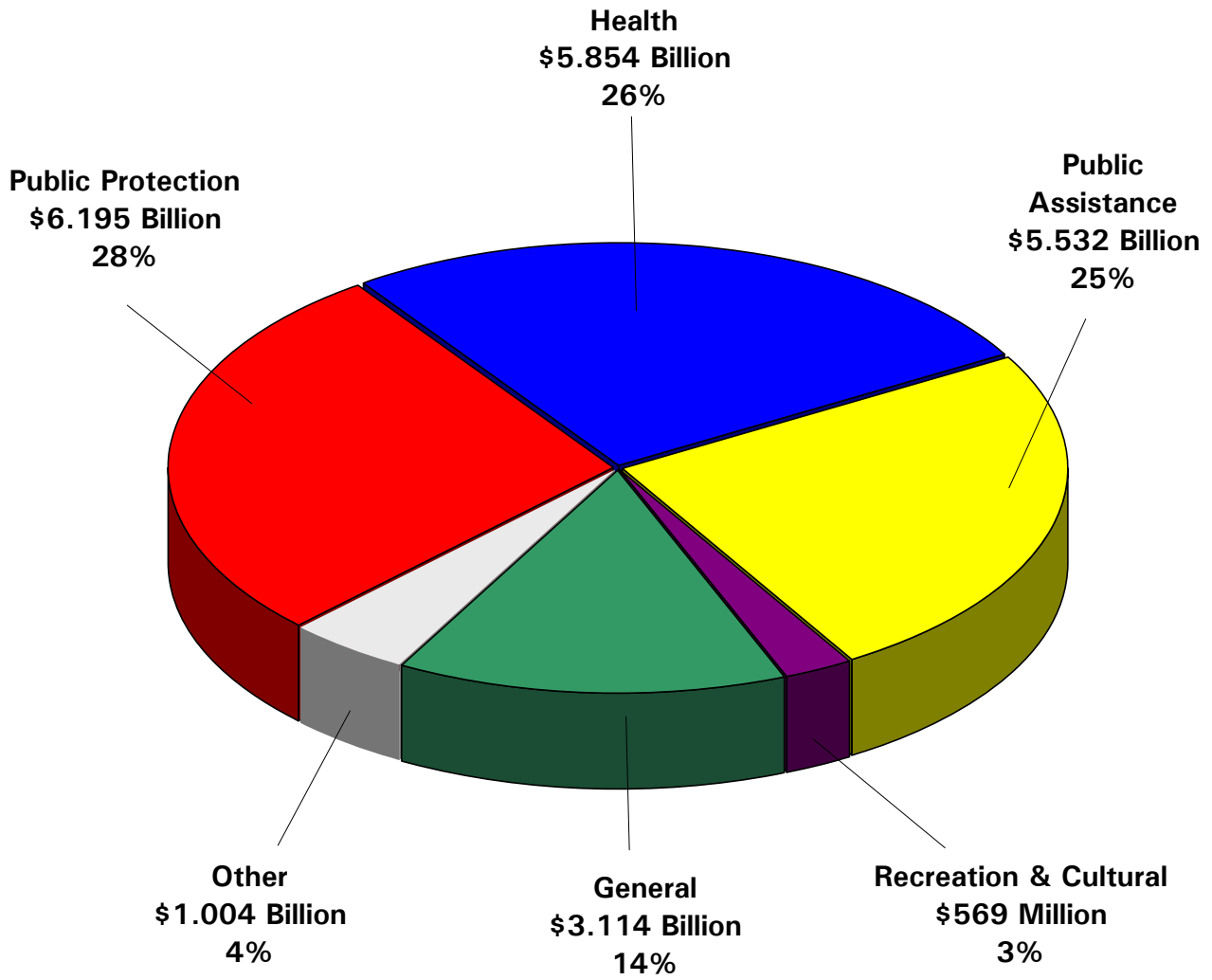
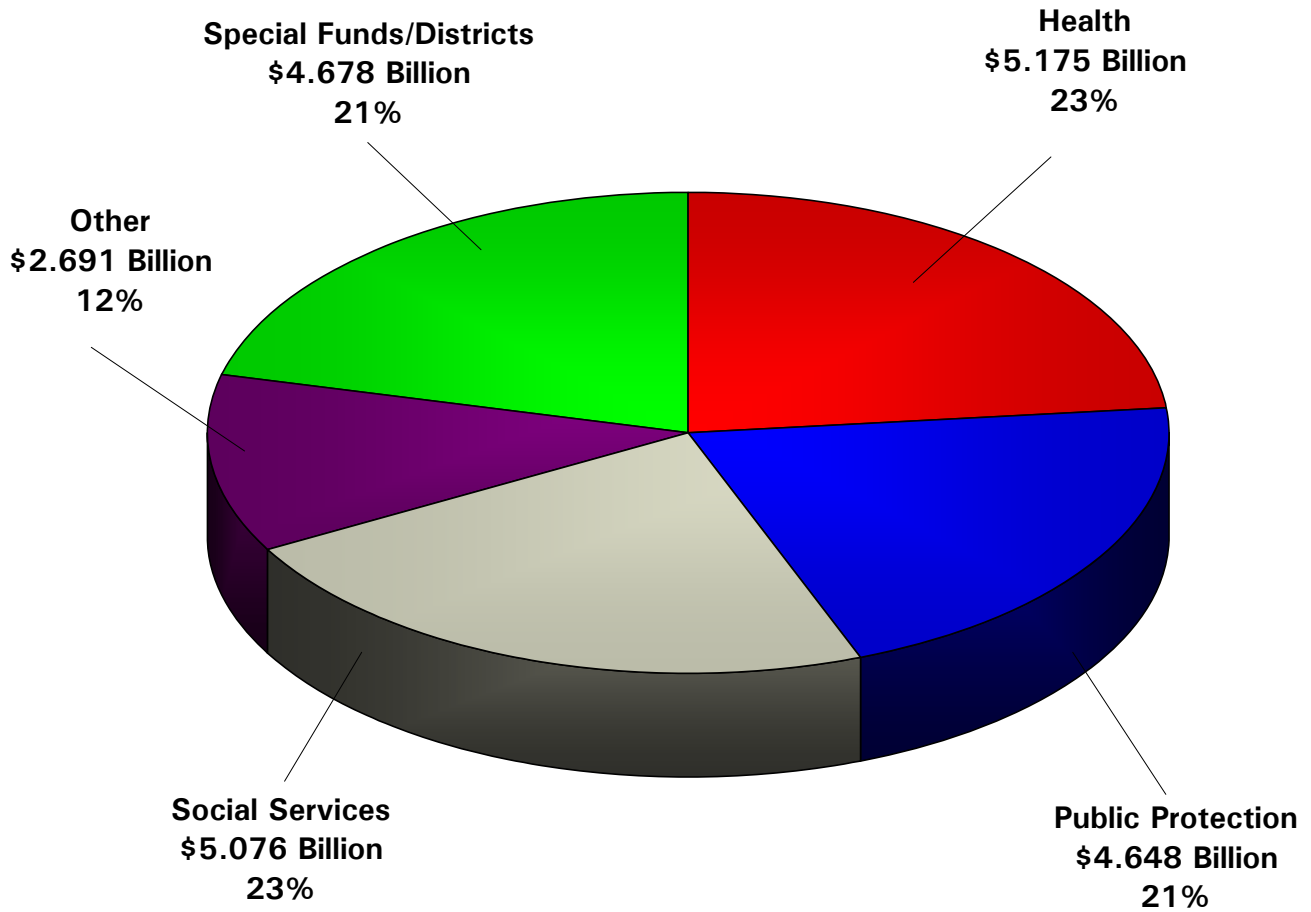


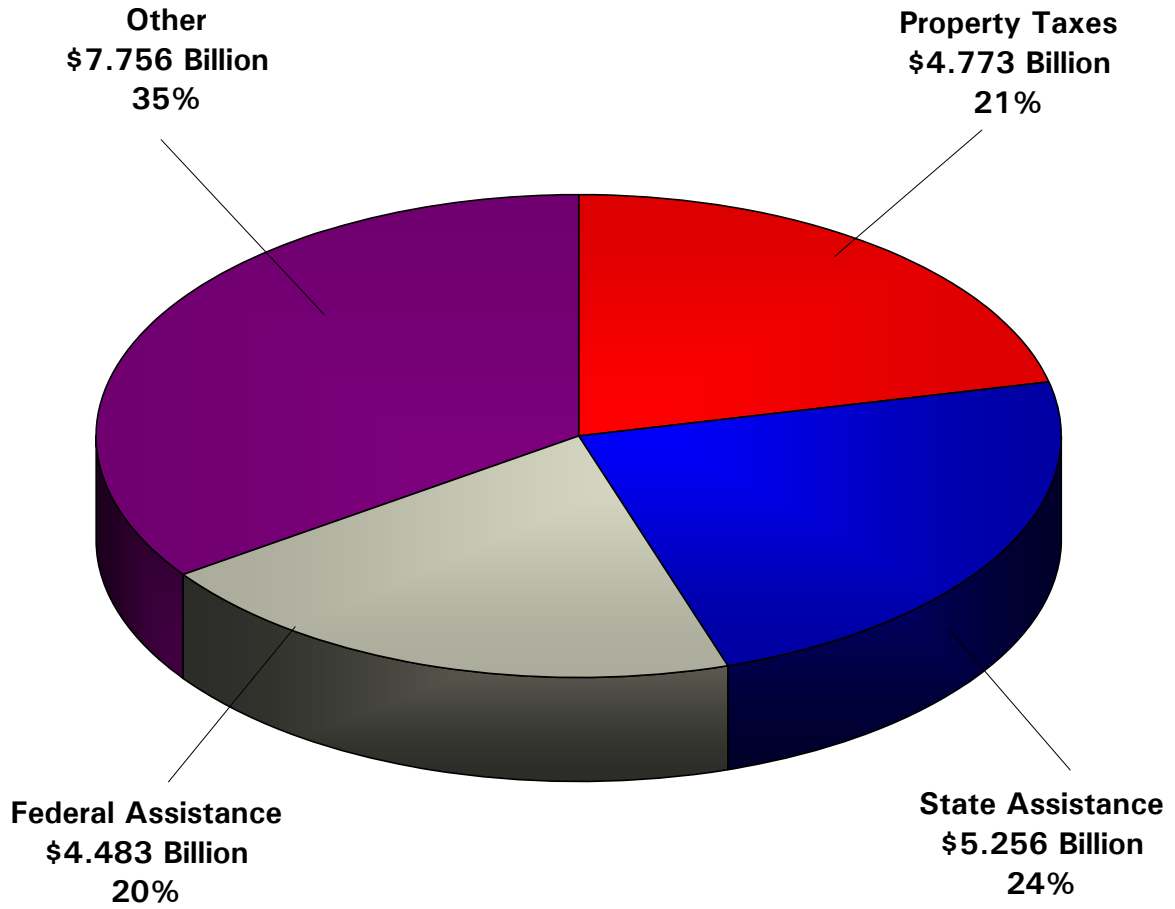
**Los Angeles County
2008-09 Adopted Budget
Total Cost by Function
\$22.268 Billion**



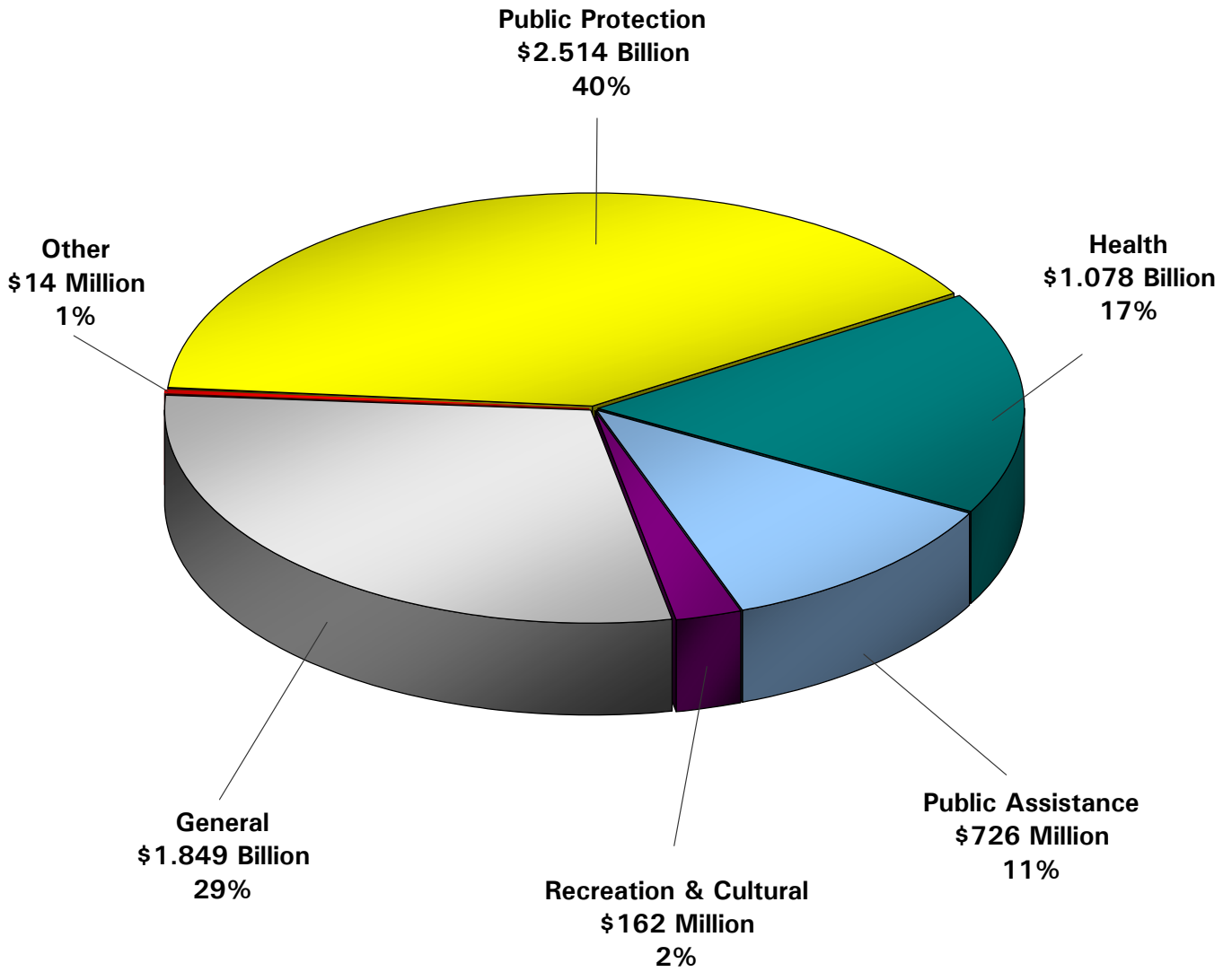
**Los Angeles County
2008-09 Adopted Budget
Total Requirements
\$22.268 Billion**



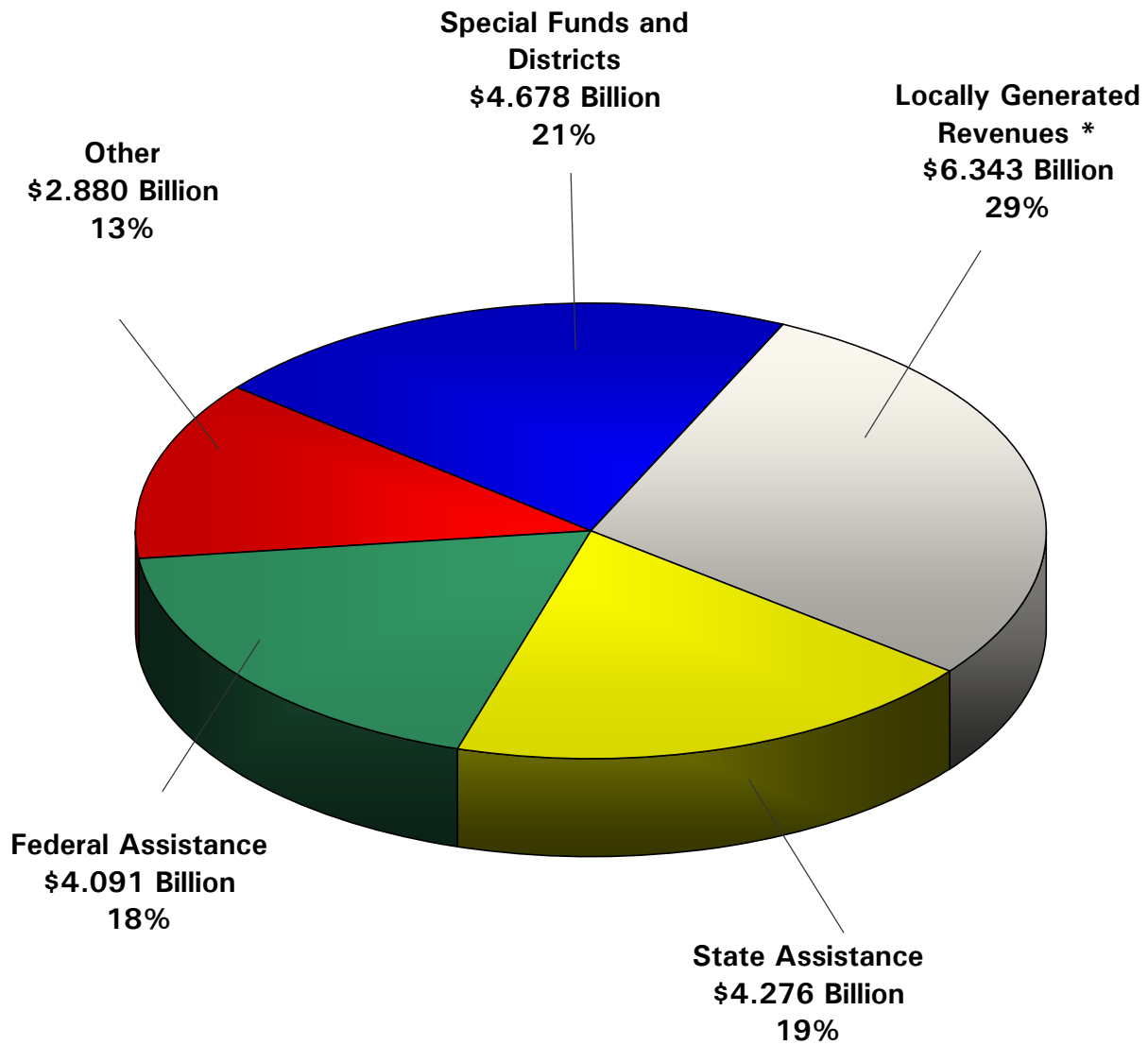
**Los Angeles County
2008-09 Adopted Budget
Total Resources
\$22.268 Billion**



**Los Angeles County
2008-09 Adopted Budget
Total Net County Cost by Function
\$6.343 Billion**



**Los Angeles County
2008-09 Adopted Budget
Total Revenue
\$22.268 Billion**

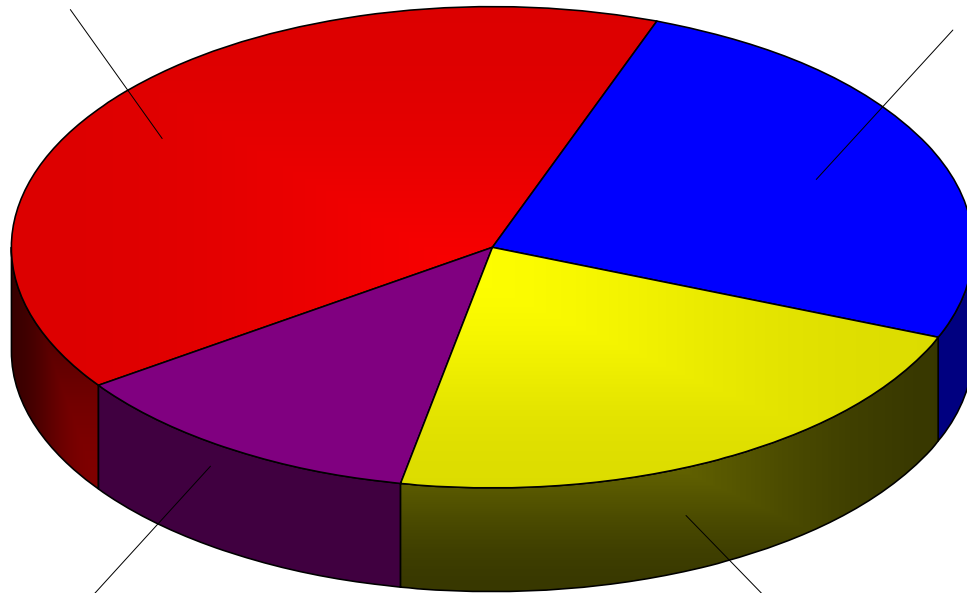


* Locally Generated Revenues include: Property Taxes (\$3.810 billion), Other Taxes 'Triple Flip' (\$14 million), Other Taxes NDR (\$136 million), Sales Tax (\$47 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$511 million), Fund Balance (\$1.419 billion), Cancelled Reserves (\$211 million), Other Non Departmental Revenues (\$174 million).

**Los Angeles County
2008-09 Adopted Budget
Total Revenue General Fund
\$15.785 Billion**

**Locally Generated
Revenues
\$6.343 Billion
40%**

**State Assistance
\$4.064 Billion
26%**



**Other
\$1.947 Billion
12%**

**Federal Assistance
\$3.431 Billion
22%**

**Los Angeles County
2008-09 Adopted Budget
Locally Generated Revenues
\$6.343 Billion**

