

Care First Community Investment Spending Plan Summary

The Care First Community Investment Spending Plan (also known as Measure J) invests an unprecedented \$187.7 million to advance the Board of Supervisor's Care First mission to transform Los Angeles County with innovative programs that serve our chronically under-resourced communities to address negative outcomes caused by racially driven criminal justice inequities and long term community economic disinvestment.

The plan is divided into two priority segments: **Alternative to Incarceration** and **Direct Community Investment**.

Historic Investments

The plan is funded by allocations approved by the Board of Supervisors.

- Initial investment of \$100 million as the County builds up to the full set-aside by 2024.
- \$87.7 million from the American Rescue Fund frontloads our investments in Care First Community Investment.
- Leveraging these unprecedented recovery funds helps to meet the direct community investment and alternative to incarceration objectives spelled out in Measure J.

Broad Crossover with Advisory Committee

- Proposed funding meets or exceeds 91 percent of the committee's recommendations and funds 29 new or expanded programs.
- The County's Chief Executive Officer is developing a streamlined, equity-based, contracting process intended to make it easier for community organizations to provide on-the-ground services.

Direct Community Investment

More than \$30 million will support direct community investments prioritized by the Advisory Committee. A portion of that funding, \$12.0 million, will be administered through one or more third-party administrators, and the majority of funds will pass through to community-based organizations. County departments will be encouraged to distribute most of their funding directly to community-based service providers as well.

Highlights of the funding plan include:

- \$42 million to support the closure of Men's Central Jail
- \$8 million for community-based pretrial services in highly impacted communities, replacing law-enforcement supervision and pretrial incarceration for eligible individuals
- \$20.9 million to support youth at risk of involvement with the justice system or already involved in the justice system
- \$16 million for housing and related services to meet a variety of needs including for people experiencing homelessness with complex health needs; for people with substance use disorder; rapid rehousing for adults on probation for felonies; and for at-risk and system-impacted youth and transition-age youth
- \$15 million to support residents returning to the community after incarceration
- \$9 million in supports for people experiencing substance use disorder and to prevent drug-related harm and death