



2020-21 SUPPLEMENTAL BUDGET: KEY INVESTMENTS AND PROGRAM RESTORATIONS

JUSTICE SYSTEM

- **Alternatives to Incarceration Initiative**—Establishes Alternatives to Incarceration Initiative with \$72.3 million to support “care first, jails last” efforts.
- **Office of Diversion and Reentry (ODR)**—\$17 million to support community-based treatment and housing programs for people with serious mental illness and/or substance use disorders who encounter the justice system, with an additional \$13 million committed this fiscal year, for a total of \$30 million.
- **Body-Worn Camera Project**—Allocates \$33.6 million for body-worn camera devices, infrastructure, and staff within the Sheriff’s Department (33 positions), District Attorney (15 positions), Public Defender (11 positions), and Alternate Public Defender (5 positions).
- **L.A. Justice Fund Pilot Program**—Allocates \$1 million to the Department of Consumer and Business Affairs to extend this pilot program for one year, increasing access to legal representation to individuals at imminent risk of deportation.

EQUITY

- **Anti-Racism Program**—Adds \$1 million and 1 position to the Chief Executive Office to establish the Anti-Racism, Diversity and Inclusion Initiative to address the elimination of structural racism and bias in the County.
- **Women and Girls Initiative**—Reestablishes \$1.3 million and 2 positions to fulfill the 5-year commitment of the Women and Girls Initiative to establish Los Angeles County as a leader in creating opportunities and improving outcomes for all women and girls.

COVID-19 RESPONSE

- **Expanded testing and medical sheltering**—\$279 million to expand COVID-19 testing and to provide medical sheltering to those who have tested positive for COVID-19 and are unable to shelter in place.
- **Contact tracing and other COVID-19 response activities**—\$95.6 million to support Public Health response, including contact tracing.
- **Great Plates Program**—\$4 million to help older adults and adults at high risk of COVID-19 to stay home and stay healthy by delivering three nutritious meals a day through the Great Plates Program.
- **Los Angeles Regional COVID-19 Recovery Fund (Recovery Fund)**—\$9 million in additional funding to the Recovery Fund to provide low-cost loans to micro-entrepreneurs, small businesses, and non-profits hurt by COVID-19.
- **Keep Los Angeles Working Grant**—\$2 million for workforce development services to employees and businesses affected by the pandemic.

ELECTION

- **Election Worker Program**—\$9.4 million to the Registrar-Recorder/County Clerk for 6,400 County Disaster Services Workers to provide a sufficient and reliable workforce to administer the November 3, 2020 General Election.

YOUTH, SENIORS & COMMUNITIES

- **Youth@Work Program**—\$20.7 million for the Youth@Work Program, which supports youth by providing them with first-time work experience and preparing them for the workforce.
- **Youth Commission**—\$496,000 and 2 positions for commission focusing on the policies, practices, budgets, and programs of the County's child welfare and juvenile justice systems.
- **Arts Internship Program**—Restores \$310,000 to fund 50 interns for the Arts Internship Program.
- **Organizational Grants Program**—Restores \$405,000 to provide funding to nonprofit arts organizations to address priority needs and ensures cultural services for the County's diverse communities.
- **Parks and Recreation** – Restores \$4.5 million and 53 positions for maintenance of park amenities and restrooms, grounds contract services, and to provide personal protective equipment and cleaning supplies.
- **Adult Protective Services (APS)** —\$2.5 million and 10 social worker positions to WDACS to address an increase in caseloads in the APS Program.
- **Parks After Dark (PAD)** – Adds \$1.5 million to provide nine PAD-in-Motion events at 10 parks. These PAD-in-Motion events are a new twist on the PAD programs; they close off streets for individuals and families to safely walk and ride while maintaining the physical distancing needed during the COVID-19 pandemic.

HOMELESSNESS AND HOUSING

- **Homeless Outreach Services Team (HOST)**—Restores \$2.3 million and 6 positions to the Sheriff's Department for the HOST outreach team, in which LAHSA workers and deputies work together to conduct outreach to those experiencing homelessness.
- **Project Roomkey**—Allocates \$48.8 million for Project Roomkey, a collaborative effort by the State, County and the LAHSA to secure hotel and motel rooms for vulnerable people experiencing homelessness.
- **Affordable Housing Trust Fund**—Adds \$7 million in unclaimed property tax overpayments to augment the \$100 million annual Affordable Housing Trust Fund commitment.