

**Homeless Initiative Performance Data by Strategy**  
**July 2017 - June 2018 (unless otherwise noted)\***

EXHIBIT IIIA

STRATEGY	METRIC	JULY 2017 TO DECEMBER 2017	JULY 2017 TO MARCH 2018	JULY 2017 TO JUNE 2018 (FULL FISCAL YEAR 2017/2018)**
<b>A1: Homeless Prevention Program for Families</b>	Percentage of A1 participant families that exit the program who retain their housing or transition directly into other permanent housing	73% (143/197)	73% (219/300)	73% (348/477)
<b>A5: Homeless Prevention for Individuals</b>	Percentage of A5 participant families that exit the program who retain their housing or transition directly into other permanent housing	N/A	N/A	89% (72/81)
<b>B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI</b>	Number of B1 participants who secured housing with B1 subsidy	483	802	842
	Percentage of enrolled B1 participants who secured housing with B1 subsidy	36%	33%	42%
	Number of B1 participants approved for SSI	23	42	120
<b>B3: Partner with Cities to Expand Rapid Re-Housing</b>	Number of participants newly enrolled in B3	6,793	9,282	12,675
	Number of participants currently enrolled in B3	13,992	16,135	18,985
	Number of B3 participants that moved into housing during the reporting period	1,223	1,750	2,609
	Number of B3 participants that exited the Rapid Re-Housing (RRH) program to a permanent housing destination	1,329  (out of 3,159 exits from RRH in the reporting period)  = 42%	2,012  (out of 4,507 exits from RRH in the reporting period)  = 45%	3,336  (out of 8,620 exits from RRH in the reporting period)  = 39%
	Number of B3 participants who obtained employment	240	386	508
	Number of B3 participants who obtained benefits	258	330	453

\*Some of the outcomes reported in prior quarterly reports have changed due to data lag and other revisions.

\*\*All data is cumulative for time period listed. Column 4 includes data from column 3. Column 5 includes data from columns 3 and 4.

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<b>B4: Facilitate Utilization of Federal Housing Subsidies</b> (Includes HACoLA data only)	Number of landlord/community engagement events held	13	24	49
	Number of landlord requests to participate in Homeless Incentive Program (HIP)	193	323	691
	Number of incentives provided to landlords	170	589	874
	Amount of incentives provided to landlords	\$233,998	\$880,686	\$1,285,217
	Number of units leased with HIP incentives (by bedroom size)	Total: 157 Bedroom sizes: 0 = 20 1 = 60 2 = 53 3 = 19 4 = 4 5 = 1	Total: 403 Bedroom sizes: SRO = 2 0 = 51 1 = 186 2 = 120 3 = 30 4 = 8 5 = 6	Total: 498 Bedroom sizes: SRO = 2 0 = 64 1 = 224 2 = 153 3 = 38 4 = 11 5 = 6
	Number of security deposits paid	138	198	361
	Amount of security deposits paid	\$222,030	\$442,224	\$780,476
	Number of utility deposits/connection fees paid	8	12	56
	Amount of utility deposits/connection fees paid	\$1,101	\$2,068	\$7,928
	Number of rental application and credit check fees paid	19	32	46
<b>B6: Family Reunification Housing Subsidy</b>	Number of B6 participant families placed in housing	46 (Data for 1/1/17 - 12/15/17)	55 (Data for 1/1/17- 3/31/18)	71 (Data for 1/1/17- 6/30/18)

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<b>B7: Interim/Bridge Housing for Those Exiting Institutions</b>	Number of individuals who have been served with B7-funded interim/bridge housing.	811	1,437	2,179
	Breakdown of the institution from which individuals who were served in interim/bridge housing were discharged <i>(Sum of categories does not equal total number because some individuals have multiple enrollments and/or came from different places prior to enrollment.)</i>	Hospitals: 155 Jail/Prison/ Juvenile Detention Center: 378  Other: 281	Hospitals: 243 Jail/Prison/ Juvenile Detention Center: 758  Other: 441	Hospitals: 386 Jail/Prison/ Juvenile Detention Center: 1,164  Other: 635
	Number of B7 participants who exit to a permanent housing destination	81	197	445
<b>C1: Enhance the CalWORKs Subsidized Employment Program for Homeless Families</b>	Number of C1 participants who are engaged in subsidized employment	146	210	268
	Number of C1 participants who are placed in unsubsidized employment	2	26	34
<b>C2/C7: Increase Employment for Homeless Adults by Supporting Social Enterprise</b>	Number of C2/C7 participants enrolled in Transitional Employment (Newly Placed)	142	332	798
	Number of C2/C7 participants placed in unsubsidized employment (Newly Placed)	27	35	192
	Number of DPSS GR Participants served by C2/C7 (Newly Enrolled)	57	95	165

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<b>C3: Expand Targeted Recruitment and Hiring Process to Homeless/Recently Homeless People to Increase Access to County Jobs</b>	Number of individuals at risk of or experiencing homelessness who were hired into county positions	12	17	21
<b>C4: Establish a Countywide SSI Advocacy Program for People Experiencing Homelessness or at Risk of Homelessness</b>	Number of individuals newly enrolled in C4 program	4,062	5,264	6,824
	Number of individuals currently enrolled in C4 program	4,767	5,889	7,436
	Number of C4 participants approved for SSI benefits	23	54	99
	Number of C4 participants who are linked to and have access to mental health services	998	1,035	1,362
	Number of C4 participants who are linked to and have access to health services	1,156	1,184	1,457
<b>C5: Establish a Countywide Veterans Benefits Advocacy Program for Vets Experiencing Homelessness or at Risk of Homelessness</b>	Number of individuals newly enrolled in C5 program	188	297	409
	Number of individuals currently enrolled in C5 program	215	312	424
	Number of C5 participants approved for Veterans benefits	1	8	16
	Number of C5 participants approved for SSI benefits	1	2	2
	Number of C5 participants who are linked to and have access to mental health services	51	59	77
	Number of C5 participants who are linked to and have access to health services	53	61	73

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STRATEGY	METRIC	JULY 2017 TO DECEMBER 2017	JULY 2017 TO MARCH 2018	JULY 2017 TO JUNE 2018 (FULL FISCAL YEAR 2017/2018)**
<b>C6: Targeted SSI Advocacy for Inmates</b>	Number of individuals newly enrolled in C6 program	11	142	218
	Number of individuals currently enrolled in C6 program	13	151	220
	Number of C6 participants approved for SSI benefits	1	4	4
	Number of C6 participants who are linked to and have access to mental health services	3	16	26
	Number of C6 participants who are linked to and have access to health services	3	16	44
<b>D2: Expansion of Jail in Reach</b>	Number of inmates who received D2 jail in-reach services	2,556	2,987	3,489
	Number of D2 participant inmates who were assessed with the VI- SPDAT	2,196	2,263	2,632
	Number of D2 participant inmates placed in bridge housing upon release (from 9/14/17- end of data period)	139	472	723
	Number of D2 participant inmates transported to housing upon release (from 9/14/17- end of data period)	81	432	620
	Number of D2 participant inmates referred to SSI advocacy program (CBEST) (from 9/14/17- end of data period)	33	12	106

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STRATEGY	METRIC	JULY 2017 TO DECEMBER 2017	JULY 2017 TO MARCH 2018	JULY 2017 TO JUNE 2018 (FULL FISCAL YEAR 2017/2018)**
<b>D2: Expansion of Jail in Reach</b>	Number of D2 participant inmates placed in permanent supportive housing by the Housing for Health program within 12 months of release	22	68	119
	Number of D2 participant inmates referred to Community Transition Unit (CTU) for GR assistance at DPSS	202	205	407
	Number of D2 participant inmates referred to CTU for Medi-Cal application assistance	143	148	283
	Number of D2 participant inmates referred to CTU for driver's license or birth certificate	27	41	53
<b>D6: Criminal Record Clearing Project</b> (Data are for January 2018 to end of data period)	Number of homeless outreach events held regarding D6	N/A	20	51
	Number of homeless persons engaged regarding D6	N/A	267	553
	Number of petitions for dismissal/reduction filed for D6 participants	N/A	117	264
	Number of petitions for dismissal/reduction granted for D6 participants	N/A	78	153
<b>D7: Provide Services and Rental Subsidies for Permanent Supportive Housing</b>	Number of D7 participants linked to Intensive Case Management Services	1,280	2,195	2,842
	Number of D7 participants receiving federal rental subsidies	637	1,108	1,317
	Number of D7 participants receiving local rental subsidies	354	808	1,229
	Number of D7 participants placed in housing	248	476	733

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**July 2017 - June 2018 (unless otherwise noted)**

EXHIBIT IIIA

STRATEGY	METRIC	JULY 2017 TO DECEMBER 2017	JULY 2017 TO MARCH 2018	JULY 2017 TO JUNE 2018 (FULL FISCAL YEAR 2017/2018)**
<b>E4: First Responders Training</b>	Number of LASD deputies and sergeants trained (from 10/2016 to the end of the data period)	947	1,152	1,315
	Number of non-law enforcement first responders trained (Data are for 6/2017 to the end of the data period)	251	254	389
<b>E6: Countywide Outreach System</b>  (Data is for CES Outreach Teams, DHS Multidisciplinary Teams, and LAHSA Homeless Engagement Teams. Data for the July 2017-December 2017 reporting period was de-duplicated within each category, but there may have been duplication across categories. Data for subsequent reporting periods is fully de-duplicated. This de-duplication, coupled with a change in the DHS data-collection method, accounts for the reduction from column 4 to column 5 in the "Number of individuals who were linked to a permanent housing resource".)	Number of individuals initiated contact	7,516	13,818	17,906
	Number of individuals engaged	4,038	7,204	8,933
	Number of individuals who received services or successfully attained referrals	2,738	4,663	6,483
	Number of individuals who were placed in crisis or bridge housing	441	632	938
	Number of individuals who were linked to a permanent housing resource	359	267	521
	Number of individuals who were placed in permanent housing	98	136	367

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STRATEGY	METRIC	JULY 2017 TO DECEMBER 2017	JULY 2017 TO MARCH 2018	JULY 2017 TO JUNE 2018 (FULL FISCAL YEAR 2017/2018)**
<b>E7: Strengthen the Coordinated Entry System (CES)</b>  (All data for this strategy is for the CES as a whole.)	Number of households screened through CES	13,976	21,277	28,874
	Average length of time in days from assessment to housing match	165	184	208
	Average length of stay in days in crisis/bridge housing for those who exited in the reporting period	86	72	63
	Average acuity score of persons or households who have obtained permanent housing	7.12	7.15	7.43
	Number of persons/households who have increased their income	2,300	5,151	5,937
<b>E8: Enhance the Emergency Shelter System</b> (Data includes all participants served in programs funded in whole or in part by Measure H.)	Number of participants who entered crisis, bridge, or interim housing during the reporting period	7,297	10,330	13,524
	Number of participants who exited crisis, bridge, or interim housing to permanent housing during the reporting period	1,064	1,703	2,752
<b>E10: Regional Coordination of LA County Housing Authorities</b>	Average number of PHAs that participate in quarterly meetings	7	7	6



# Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA)

Fiscal Year 2017/2018 (July 2017 - June 2018)

EXHIBIT IIIB

Strategy	Metric	Total*	SPA 1	SPA 2	SPA 3	SPA 4	SPA 5	SPA 6	SPA 7	SPA 8	Multiple SPA/No SPA Specified
<b>B3: Partner with Cities to Expand Rapid Re-Housing</b>	Number of individuals newly enrolled	12,675	546	2,372	1,018	1,719	668	3,662	1,677	1,088	
	Number of individuals currently enrolled	18,985	748	3,957	1,368	2,848	1,365	4,895	2,258	1,692	
	Number of B3 participants that moved in to housing	2,609	218	431	257	512	121	456	196	419	2
	Number of B3 participants that exited to a permanent housing destination	3,336	209	689	317	523	131	451	364	657	
	Number of B3 participants that exited the program to any destination	8,620	395	2,014	823	1,124	291	2,135	880	985	
<b>B7: Interim/Bridge Housing for Those Exiting Institutions</b>	Number of individuals who have been served with B7 funded interim/bridge housing	2,179	53	122	90	579	49	826	420	40	
	Number of B7 participants who exit to a permanent housing destination	445	7	30	28	122	16	133	103	6	
<b>D7: Provide Services and Rental Subsidies for Permanent Supportive Housing</b>	Number of D7 participants placed in housing	476	39	98	53	177	58	9	2	40	

\*Sum of SPA data may not add up to total due to multiple enrollments.

# Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA)

Fiscal Year 2017/2018 (July 2017 - June 2018)

EXHIBIT IIIB

Strategy	Metric	Total*	SPA 1	SPA 2	SPA 3	SPA 4	SPA 5	SPA 6	SPA 7	SPA 8	Multiple SPA/No SPA Specified
<b>E6: Countywide Outreach System</b>	Number of unduplicated individuals initiated contact (CES Outreach Teams)	3,785	73	41	75	1,371	29	256	1,110	720	125
	Number of unduplicated individuals initiated contact (DHS MDTs)	8,139	384	830	556	1,955	644	1,427	894	1,477	
	Number of unduplicated individuals engaged (CES Outreach Teams)	2,506	20	40	43	748	23	82	846	671	45
	Number of unduplicated individuals engaged (DHS MDTs)	4,442	322	535	141	1,408	620	712	261	442	
	Number of unduplicated individuals who received services or successfully attained referrals (CES Outreach Teams)	1,574	18	42	54	448	2	78	569	334	35
	Number of unduplicated individuals who received services or successfully attained referrals (DHS MDTs)	5,780	296	666	421	1,367	469	1,262	641	679	

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**Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA)**  
**Fiscal Year 2017/2018 (July 2017 - June 2018)**

EXHIBIT IIIB

Strategy	Metric	Total*	SPA 1	SPA 2	SPA 3	SPA 4	SPA 5	SPA 6	SPA 7	SPA 8	Multiple SPA/No SPA Specified
<b>E6: Countywide Outreach System</b>	Number of unduplicated individuals who are placed in crisis or bridge housing (CES Outreach Teams)	215	2	5	19	17	3	35	77	50	7
	Number of unduplicated individuals who are placed in crisis or bridge housing (DHS MDTs)	302	15	162	17	56	4	20	5	23	
	Number of unduplicated individuals who are linked to a permanent housing resource (CES Outreach Teams)	256	1	31	31	38	-	1	29	111	14
	Number of unduplicated individuals who are linked to a permanent housing resource (DHS MDTs)	188	23	50	20	45	4	5	8	33	
	Number of unduplicated individuals who are placed in permanent housing (CES Outreach Teams)	110	-	7	4	33	7	6	19	34	

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# Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA)

Fiscal Year 2017/2018 (July 2017 - June 2018)

EXHIBIT IIIB

Strategy	Metric	Total*	SPA 1	SPA 2	SPA 3	SPA 4	SPA 5	SPA 6	SPA 7	SPA 8	Multiple SPA/No SPA Specified
<b>E6: Countywide Outreach System</b>	Number of unduplicated individuals who are placed in permanent housing (DHS MDTs)	122	14	42	15	7	6	15	5	18	
<b>E8: Enhance the Emergency Shelter System</b>	Number of individuals who entered E8 interim/crisis/bridge housing programs in the reporting period	13,524	827	1,337	528	2,580	528	5,954	1,093	1,052	
	Number of individuals who have been served by E8 funded interim/crisis/bridge housing beds	15,970	855	1,754	658	3,055	632	7,086	1,225	1,187	
	Number of E8 participants that exited to permanent housing during the reporting period	2,752	115	346	260	744	279	496	198	316	

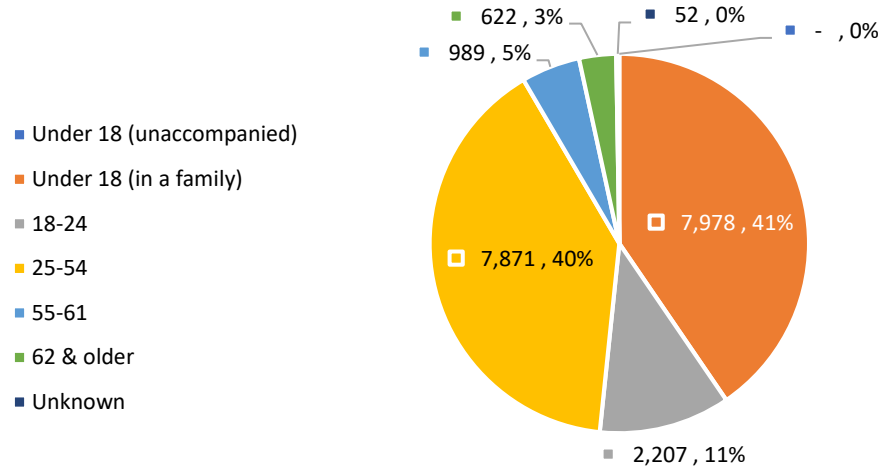
\*Sum of SPA data may not add up to total due to multiple enrollments.

# Demographic Enrollment/Service Data for Select Homeless Initiative Strategies: July 2017 to June 2018

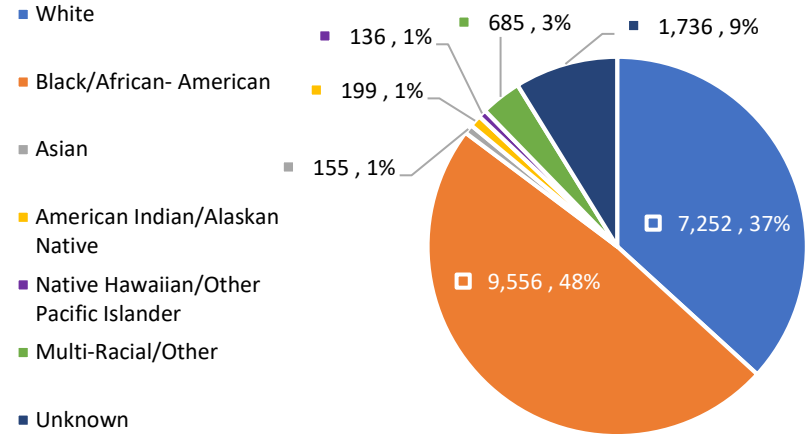
EXHIBIT IIIC

## Strategy B3: Rapid Re-Housing

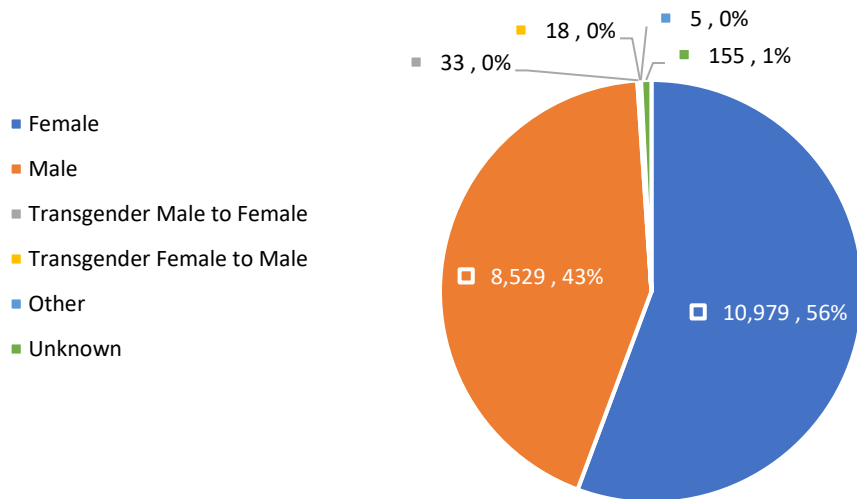
Number Served by Age Category



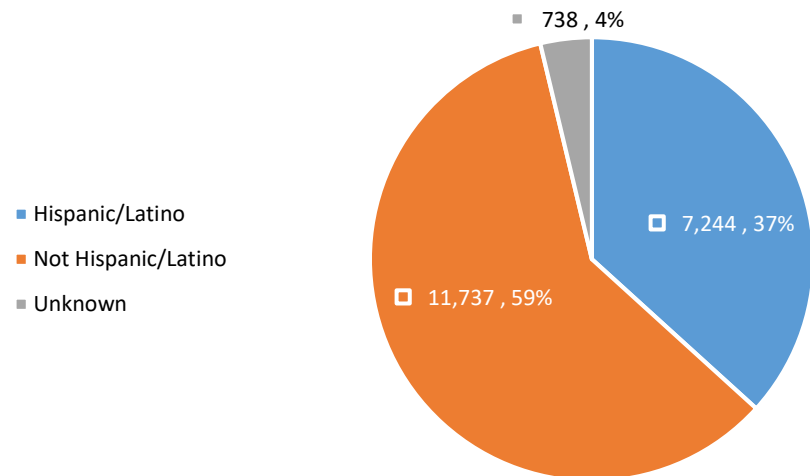
Number Served by Race



Number Served by Gender



Number Served by Ethnicity

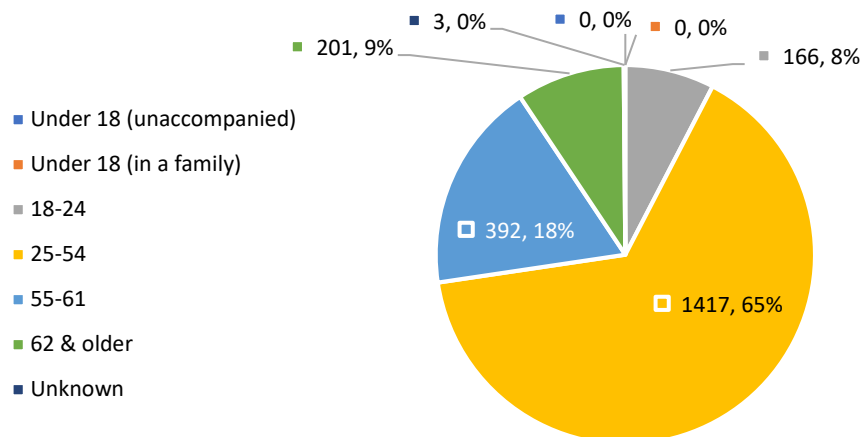


# Demographic Enrollment/Service Data for Select Homeless Initiative Strategies: July 2017 to June 2018

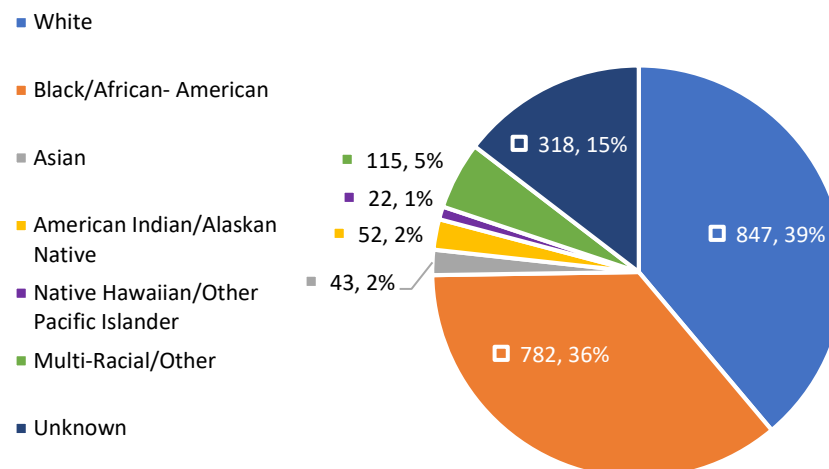
EXHIBIT IIIC

## Strategy B7: Interim Housing for Those Exiting Institutions

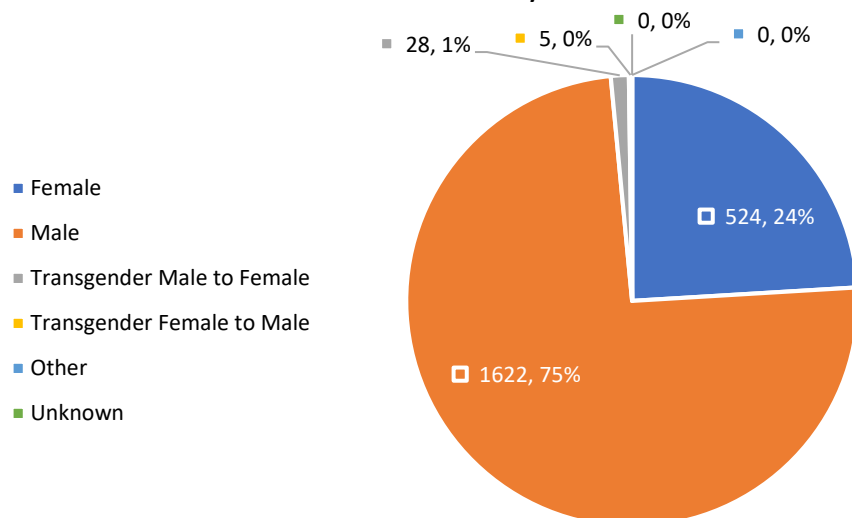
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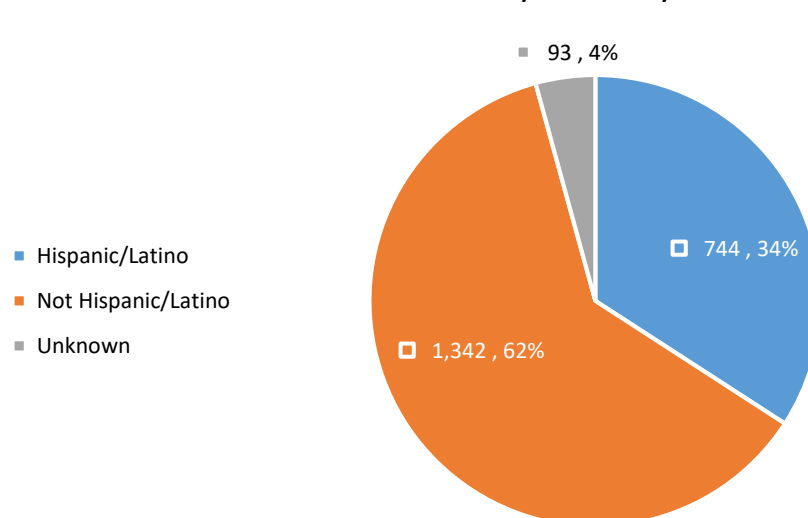
Number Served by Race



Number Served by Gender

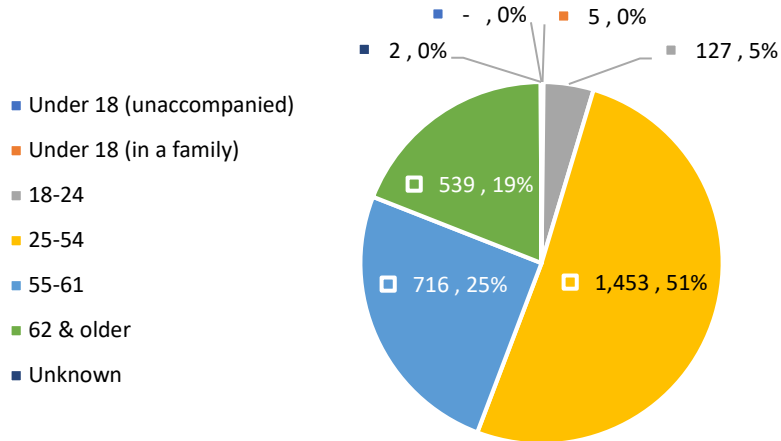


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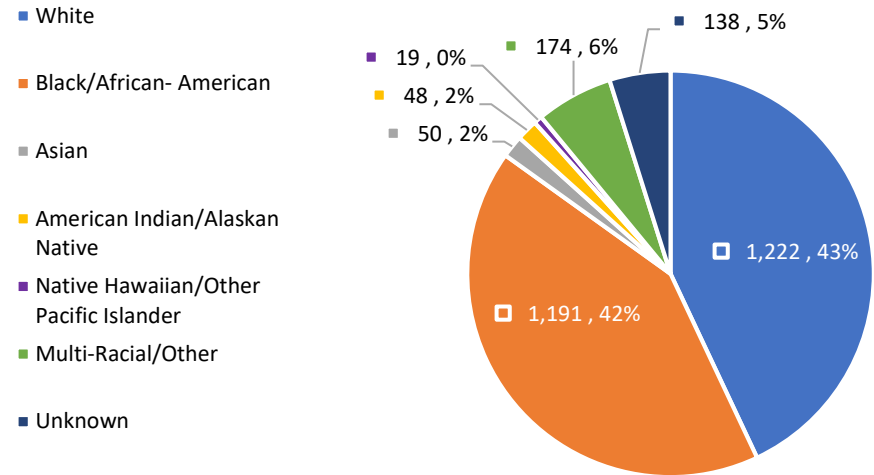


**Strategy D7: Permanent Supportive Housing**

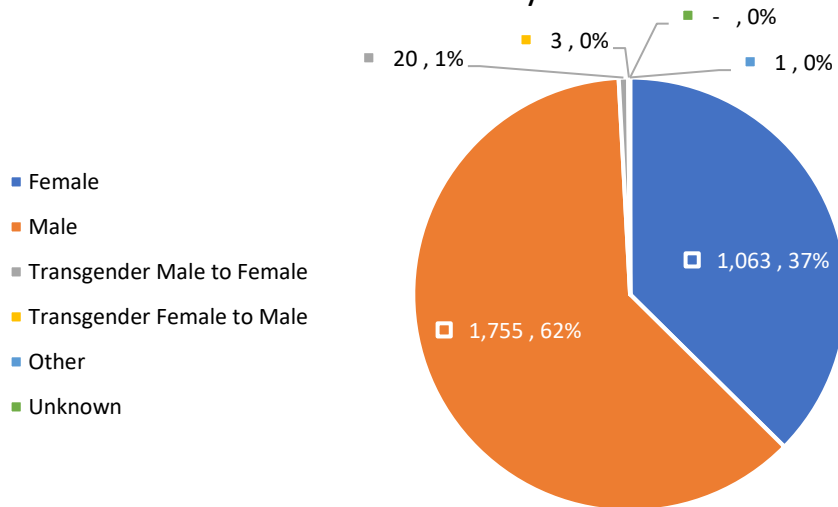
Number Served by Age Category



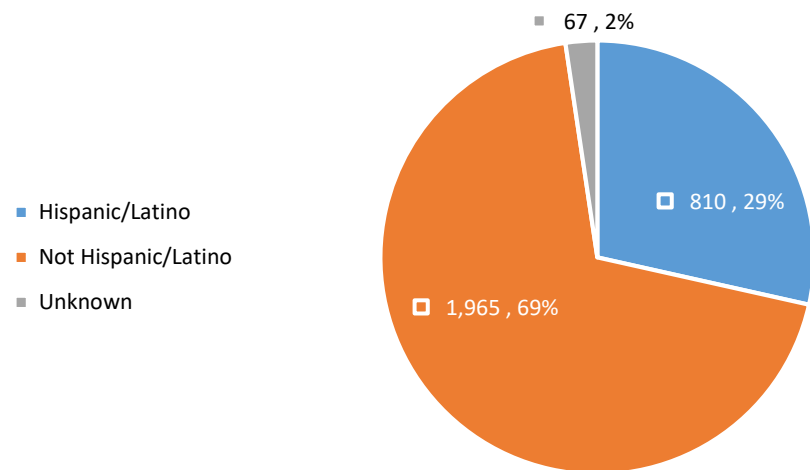
Number Served by Race



Number Served by Gender

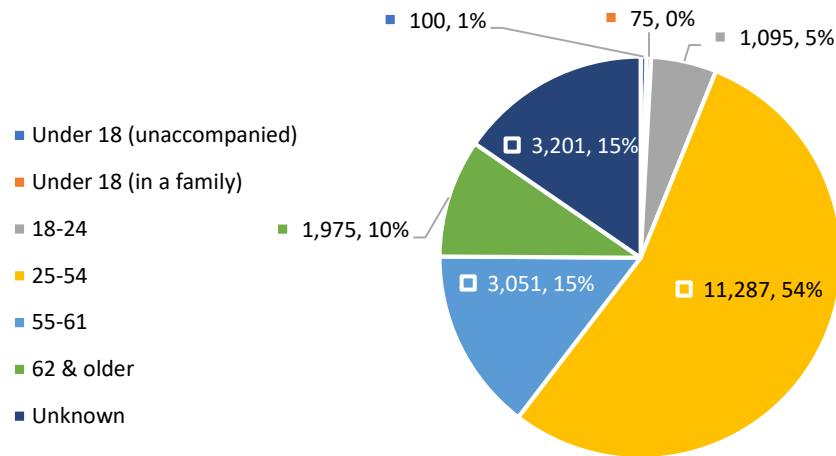


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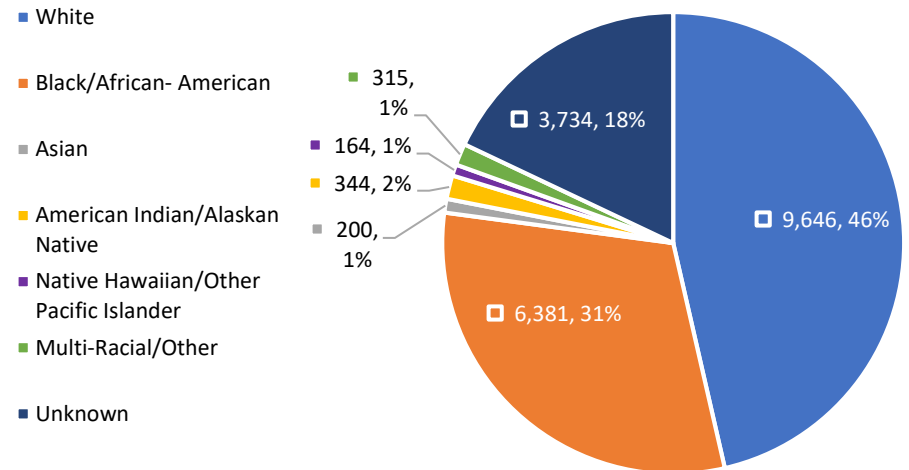


**Strategy E6: Countywide Outreach System**

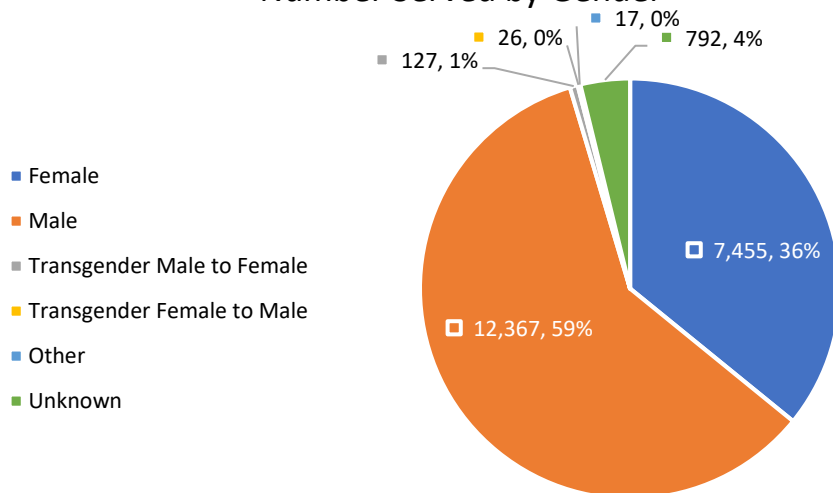
Number Served by Age Category



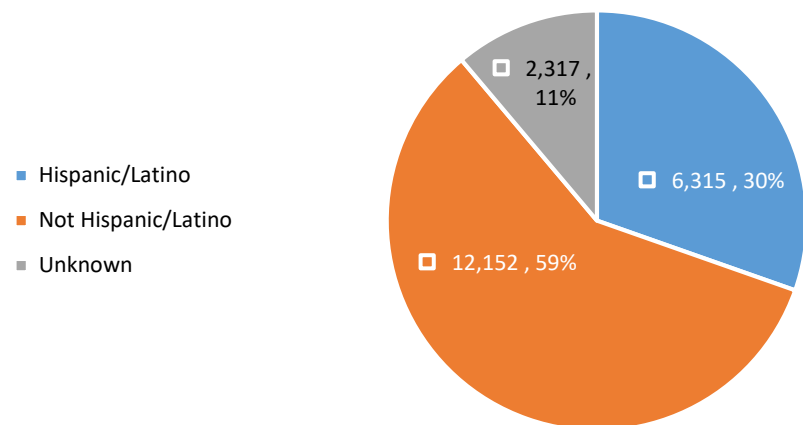
Number Served by Race



Number Served by Gender



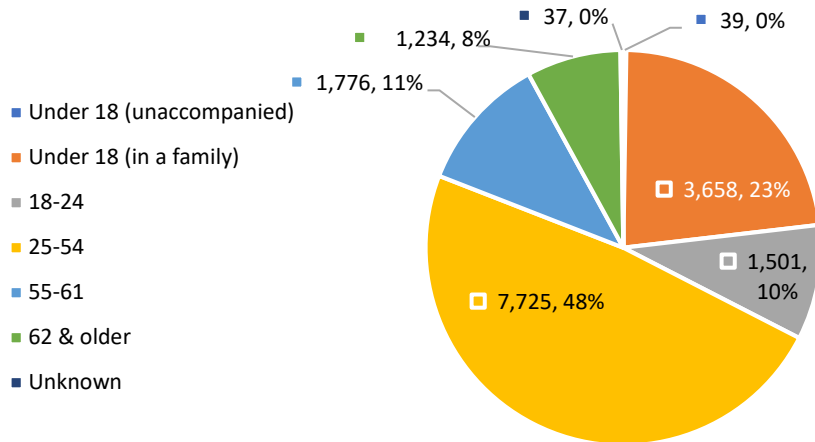
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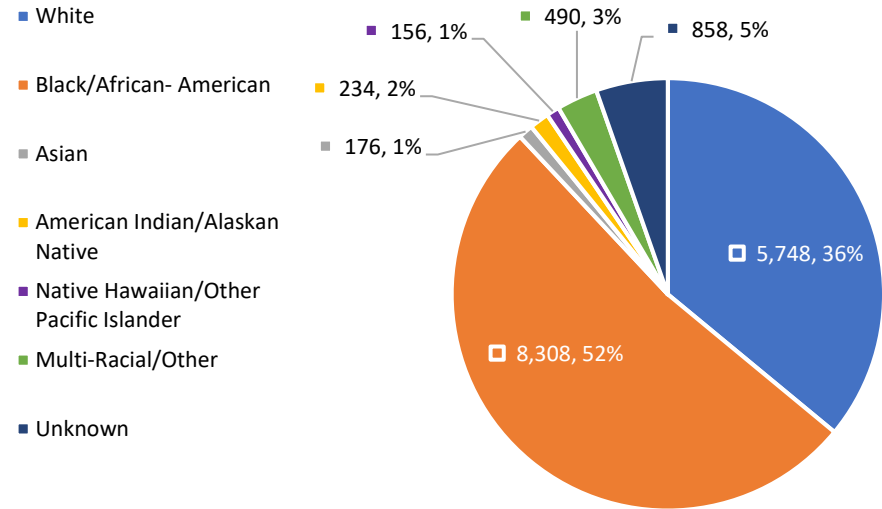


**Strategy E8: Emergency Shelter System**

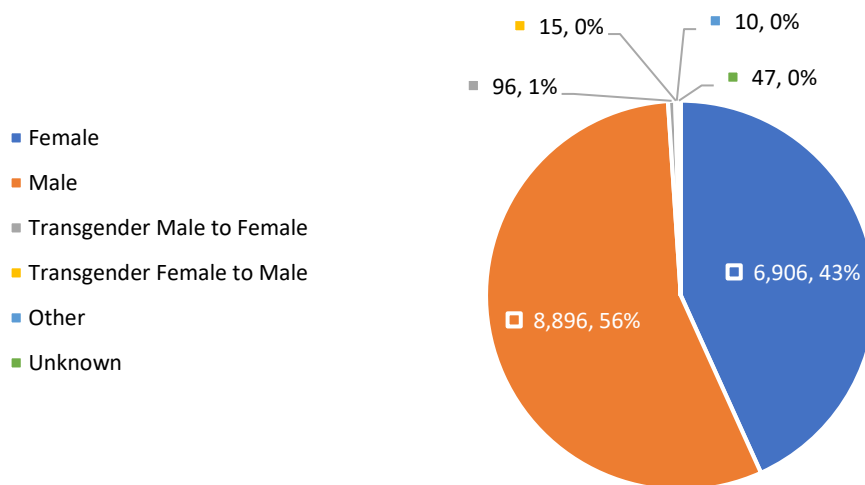
Number Served by Age Category



Number Served by Race



Number Served by Gender



Number Served by Ethnicity

