

**Homeless Initiative Performance Data by Strategy
July - December 2017 (unless otherwise noted)**

Attachment IV

Strategy	Metric	Data
A1: Homeless Prevention Program for Families	Percentage of A1 participant families that retain their housing or transition directly into other permanent housing	64% (92/143)
B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing Supplemental Security Income (SSI)	Number of B1 participants who secured housing with B1 subsidy	483
	Percentage of B1 participants who secured housing with B1 subsidy	19%
	Number of B1 participants approved for SSI	23
B3: Partner with Cities to Expand Rapid Re-Housing (RRH)	Number of participants newly enrolled in B3	6,110
	Number of participants currently enrolled in B3	13,716
	Number of B3 participants with permanent housing placements during the reporting period	1,385
	Number of B3 participants that exited the RRH program to a permanent housing destination	1,037 (out of 2,537 exits from RRH in the reporting period) = 41%
	Number of B3 participants who obtained employment	423
	Number of B3 participants who obtained benefits	258
B4: Facilitate Utilization of Federal Housing Subsidies	Number of landlord/community engagement events held	13
	Number of landlord requests to participate in Homeless Incentive Program (HIP)	193
	Number of incentives provided to landlords	170
	Amount of incentives provided to landlords	\$233,998
	Number of units leased with HIP incentives (by bedroom size)	157 Bedroom sizes: 0= 20; 1= 60; 2= 53; 3= 19; 4= 4 and 5= 1
	Number of security deposits paid	138
	Amount of security deposits paid	\$222,030
	Number of utility deposits/connection fees paid	8
Amount of utility deposits/connection fees paid	\$1,101	

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B4: Facilitate Utilization of Federal Housing Subsidies	Number of rental application and credit check fees paid	19
B6: Family Reunification Housing Subsidy	Number of B6 participant families placed in housing (1/1/17-12/15/17)	46
B7: Interim/Bridge Housing for Those Exiting Institutions	Number of individuals who have been served with B7-funded interim/bridge housing.	811
	Breakdown of the institution from which individuals who were served in interim/bridge housing were discharged	Hospitals – 155 Jail/Prison/Juvenile Detention Center – 378 Other – 281 (Sum of categories does not equal total number because some individuals have multiple enrollments and/or came from different places prior to enrollment.)
	Number of B7 participants who exit to a permanent housing destination	81
C2/C7: Increase Employment for Homeless Adults by Supporting Social Enterprise	Number of C2/C7 participants engaged in Transitional Employment (Newly Placed)	142
	Number of C2/C7 participants placed in unsubsidized employment (Newly Placed)	27
	Number of DPSS GR Participants served by C2/C7 (Newly Enrolled)	57
C3: Expand Targeted Recruitment and Hiring Process to Homeless/Recently Homeless People to Increase Access to County Jobs	Number of individuals at risk of or experiencing homelessness who were hired into county positions	12
C4: Establish a Countywide SSI Advocacy Program for People Experiencing Homelessness or at Risk of Homelessness	Number of individuals newly enrolled in C4 program	4,062
	Number of individuals currently enrolled in C4 program	4,767
	Number of C4 participants approved for SSI benefits	23

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C4: Establish a Countywide SSI Advocacy Program for People Experiencing Homelessness or at Risk of Homelessness	Number of C4 participants who are linked to and have access to mental health services	998
	Number of C4 participants who are linked to and have access to health services	1,156
C5: Establish a Countywide Veterans Benefits Advocacy Program for Vets Experiencing Homelessness or at Risk of Homelessness	Number of individuals newly enrolled in C5 program	188
	Number of individuals currently enrolled in C5 program	215
	Number of C5 participants approved for Veterans benefits	1
	Number of C5 participants approved for SSI benefits	1
	Number of C5 participants who are linked to and have access to mental health services	51
	Number of C5 participants who are linked to and have access to health services	53
C6: Targeted SSI Advocacy for Inmates	Number of individuals newly enrolled in C6 program	11
	Number of individuals currently enrolled in C6 program	13
	Number of C6 participants approved for SSI benefits	1
	Number of C6 participants who are linked to and have access to mental health services	3
	Number of C6 participants who are linked to and have access to health services	3
D2: Expansion of Jail in Reach	Number of inmates who received D2 jail in-reach services	2,556
	Number of D2 participant inmates who were assessed with the VI-SPDAT	2,196
	Number of D2 participant inmates placed in bridge housing upon release (from 9/14/17-12/31/17)	139
	Number of D2 participant inmates transported to housing upon release (from 9/14/17-12/31/17)	81
	Number of D2 participant inmates referred to SSI program (CBEST)	33

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D2: Expansion of Jail in Reach	Number of D2 participant inmates referred to Community Transition Unit (CTU) for GR assistance at DPSS	202
	Number of D2 participant inmates referred to CTU for Medi-Cal application assistance	143
	Number of D2 participant inmates referred to CTU for driver's license or birth certificate	27
D7: Provide Services and Rental Subsidies for Permanent Supportive Housing	Number of D7 participants linked to Intensive Case Management Services	1,280
	Number of D7 participants approved for federal rental subsidies	637
	Number of D7 participants approved for local rental subsidies	354
	Number of D7 participants placed in housing	248
E2: Drug Medi-Cal Organized Delivery System for Substance Use Disorder Treatment Services	Percentage of homeless individuals with a positive Substance Use Disorder (SUD) assessment who were referred to and initiated treatment at the designated level of care	23% (5,301/23,068)
E4: First Responders Training	Number of LASD deputies and sergeants trained (from 10/2016-12/2017)	947
	Number of non-law enforcement first responders trained (from 6/2017-12/2017)	251 (LACFD, Greater Los Angeles County Vector Control District, Los Angeles County Department of Parks and Recreation and Department of Animal Care and Control)

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E6: Countywide Outreach System (Data is for Coordinated Entry System (CES) Outreach Teams, Department of Health Services Multidisciplinary Teams (DHS MDTs), and LAHSA Homeless Engagement Teams (HET). Data is de-duplicated within each category, but there may be duplication across categories.)	Number of individuals initiated contact	7,516
	Number of individuals engaged	4,038
	Number of individuals who received services or successfully attained referrals	2,738
	Number of individuals who were placed in crisis or bridge housing	441
	Number of individuals who were linked to a permanent housing resource	359
	Number of individuals who were placed in permanent housing	98
E7: Strengthen the Coordinated Entry System (CES) (All data for this strategy is for the CES as a whole.)	Number of households screened through CES	13,976
	Average length of time in days from assessment to housing match	125
	Average length of time in days from housing match to actual housing move-in	17
	Average length of stay in days in crisis/bridge housing for those who exited in the reporting period	86
	Average acuity score of persons or households who have obtained permanent housing	7.09
	Number of persons/households who have increased their income	2,300
E8: Enhance the Emergency Shelter System (Data includes all participants served in programs funded in whole or in part by Measure H.)	Number of participants who entered crisis, bridge, or interim housing during the reporting period	7,297
	Number of participants who exited crisis, bridge, or interim housing to permanent housing during the reporting period	1,064
E10: Regional Coordination of LA County Housing Authorities	Average number of PHAs that participate in quarterly meetings	7