Los Angeles County
2011-12 Final Adopted Budget
Total Requirements
$24.346 Billion

- Special Funds/Districts: $5.847 Billion (24%)
- Health: $5.601 Billion (23%)
- Public Protection: $4.698 Billion (19%)
- Other: $2.660 Billion (11%)
- Social Services: $5.540 Billion (23%)
Los Angeles County
2011-12 Final Adopted Budget
Total Resources
$24.346 Billion

- Federal Assistance
  $5.153 Billion
  21%

- State Assistance
  $5.192 Billion
  21%

- Property Taxes
  $4.681 Billion
  19%

- Other
  $9.320 Billion
  39%
Los Angeles County
2011-12 Final Adopted Budget
Total Cost by Function
$24.346 Billion

- Health: $6.960 Billion (29%)
- Public Protection: $6.346 Billion (26%)
- Public Assistance: $6.054 Billion (25%)
- Recreation & Cultural: $738 Million (3%)
- General: $3.072 Billion (13%)
- Other: $1.176 Billion (4%)
Los Angeles County
2011-12 Final Adopted Budget
Total Net County Cost by Function
$6.447 Billion

- Public Protection
  $2.513 Billion
  39%
- Health
  $999 Million
  15%
- Public Assistance
  $1.008 Billion
  16%
- Recreation & Cultural
  $167 Million
  3%
- General
  $1.619 Billion
  25%
- Other
  $141 Million
  2%
Locally Generated Revenues include: Property Taxes ($3.751 billion), Other Taxes 'Triple Flip' ($11 million), Other Taxes NDR & Utility User Taxes ($135 million), Sales Tax ($36 million), Home Owners' Property Tax Relief ($21 million), State Realignment - VLF ($422 million), Fund Balance ($1.602 billion), Cancelled Reserves ($257 million), Other Non Departmental Revenues ($212 million).
Los Angeles County
2011-12 Final Adopted Budget
Total Revenue General Fund
$16.230 Billion

- Locally Generated Revenues
  $6.447 Billion
  40%

- Federal Assistance
  $3.786 Billion
  23%

- State Assistance
  $4.013 Billion
  25%

- Other
  $1.984 Billion
  12%
Los Angeles County
2011-12 Final Adopted Budget
Locally Generated Revenues
$6.447 Billion

- Property Taxes
  - $3.751 Billion
  - 58%
- State Realignment - VLF
  - $422 Million
  - 6%
- Cancelled Reserves
  - $257 Million
  - 3%
- Fund Balance
  - $1.602 Billion
  - 25%
- Home Owners' Property Tax Relief
  - $21 Million
  - 1%
- Other Taxes NDR & Utility User Taxes
  - $135 Million
  - 2%
- ‘Triple Flip’
  - $11 Million
  - 1%
- Sales Tax
  - $36 Million
  - 1%
- Other Taxes Nondepartmental Revenues
  - $212 Million
  - 3%
- Other
  - $212 Million
  - 3%
- Nondepartmental Revenues
  - $212 Million
  - 3%