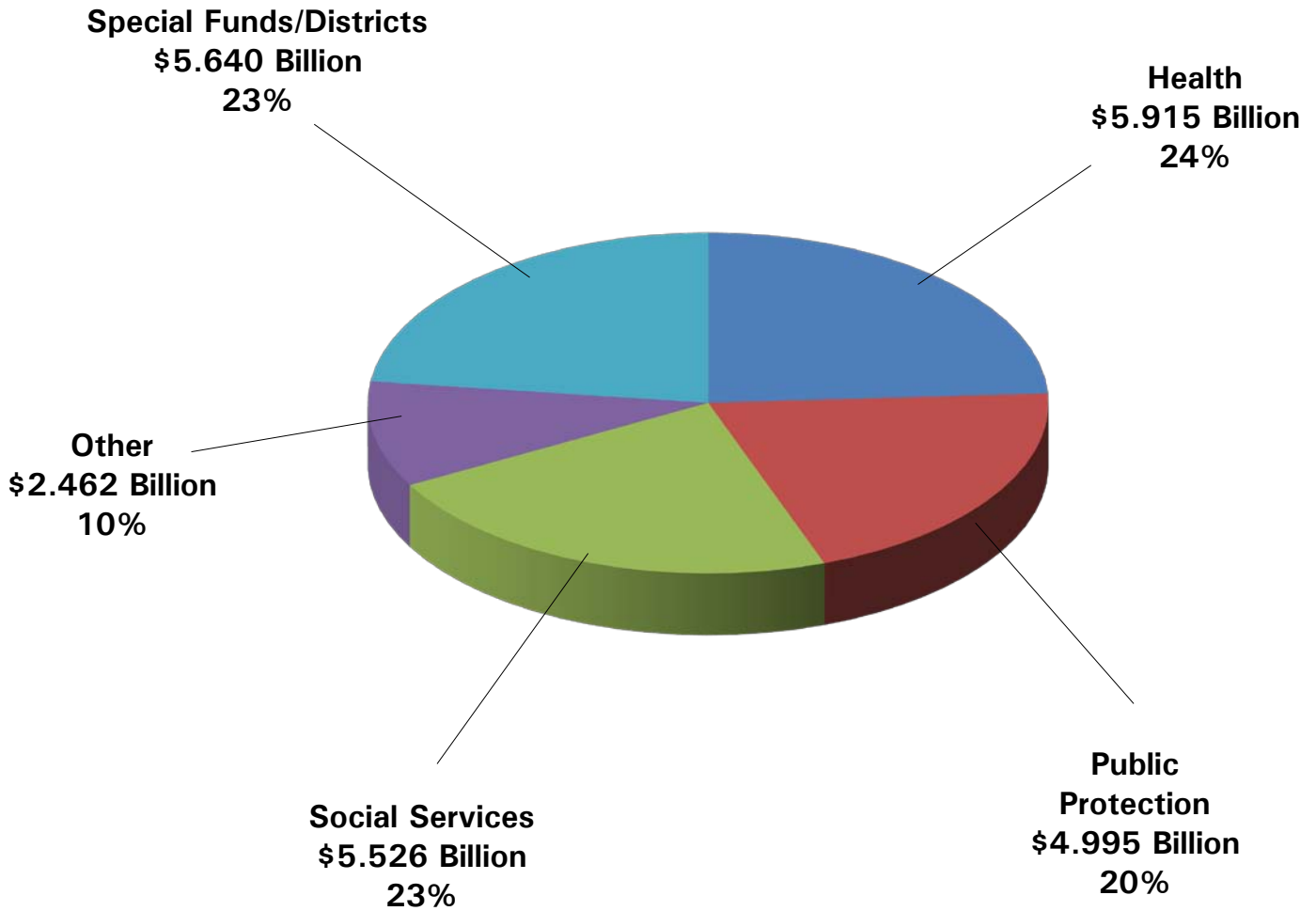
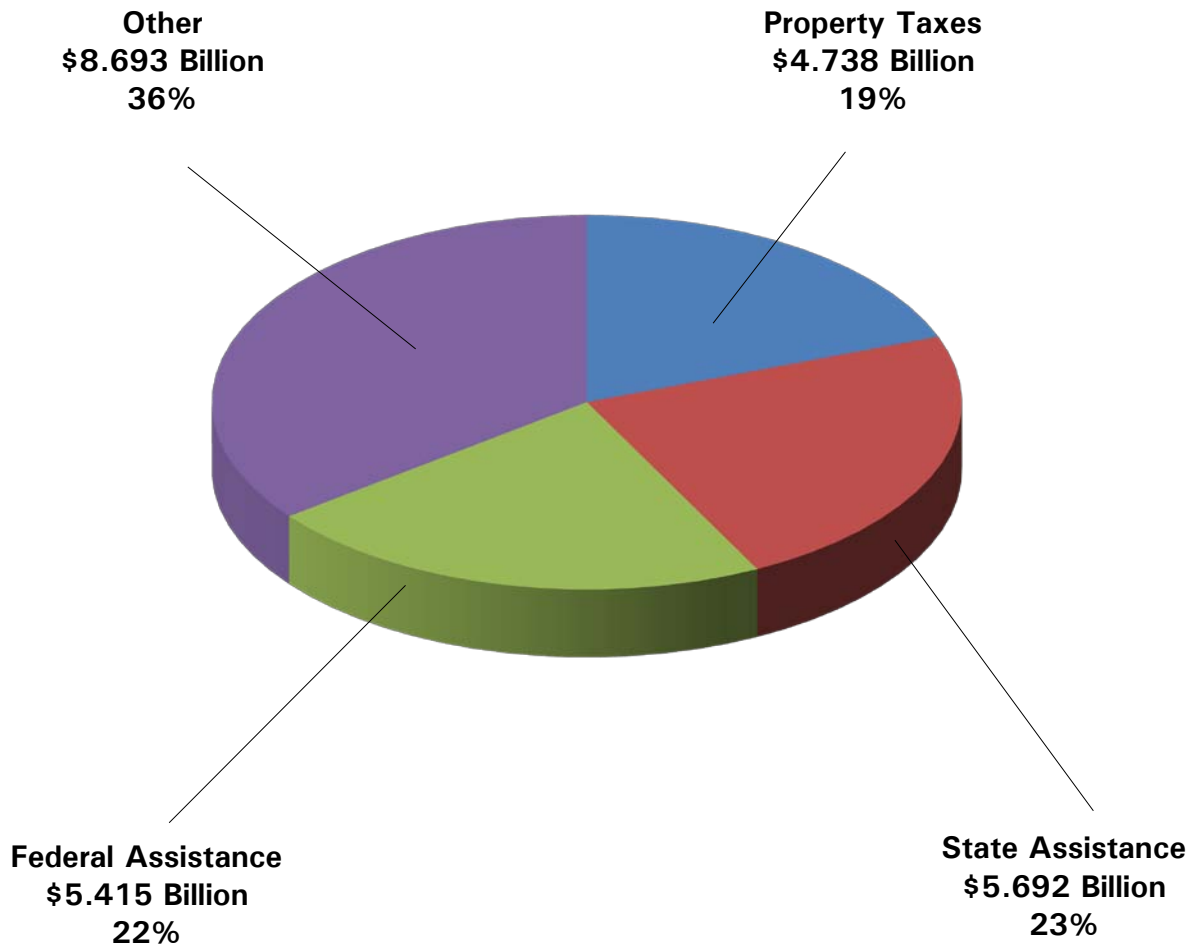


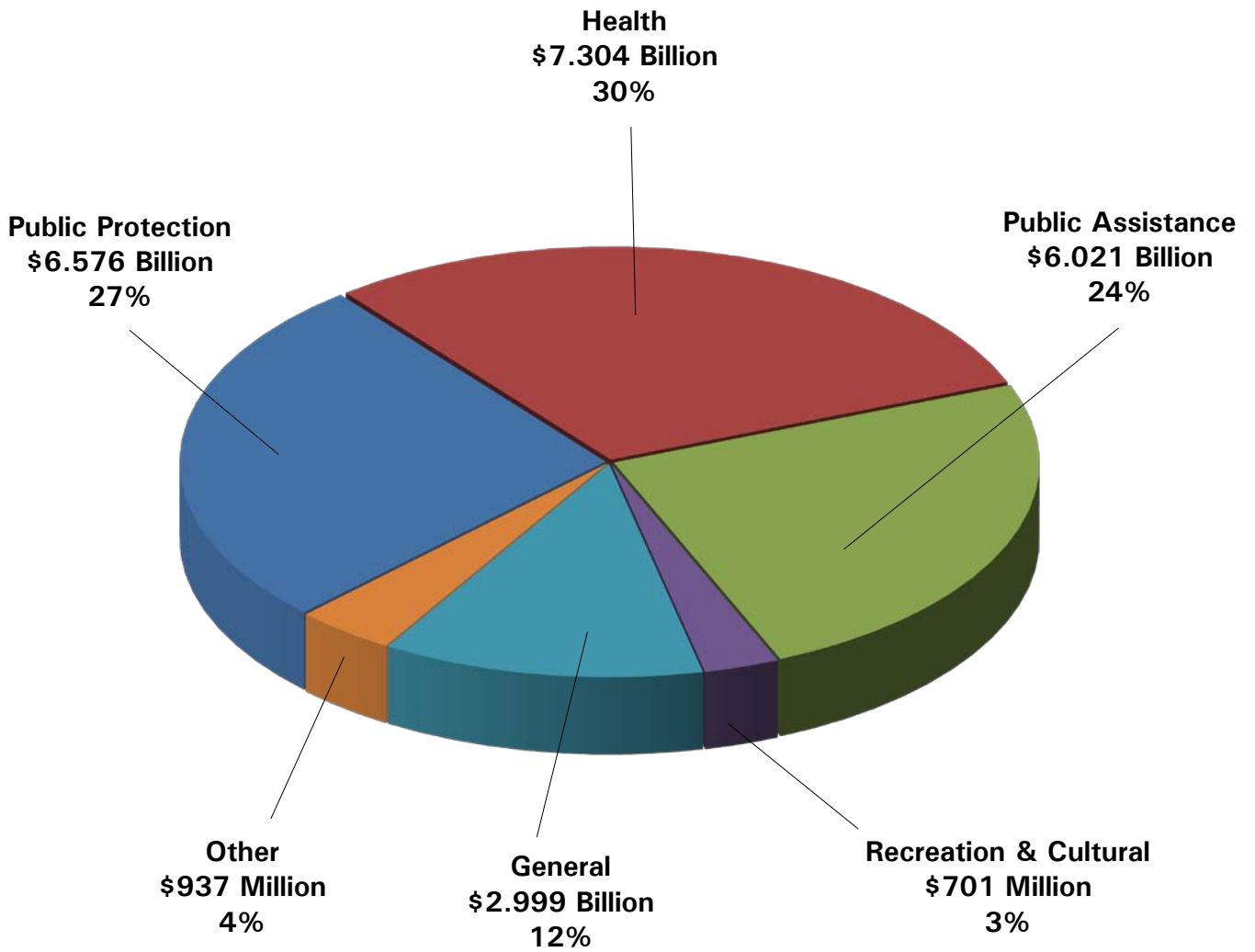
**Los Angeles County
2012-13 Adopted Budget
Total Requirements
\$24.538 Billion**



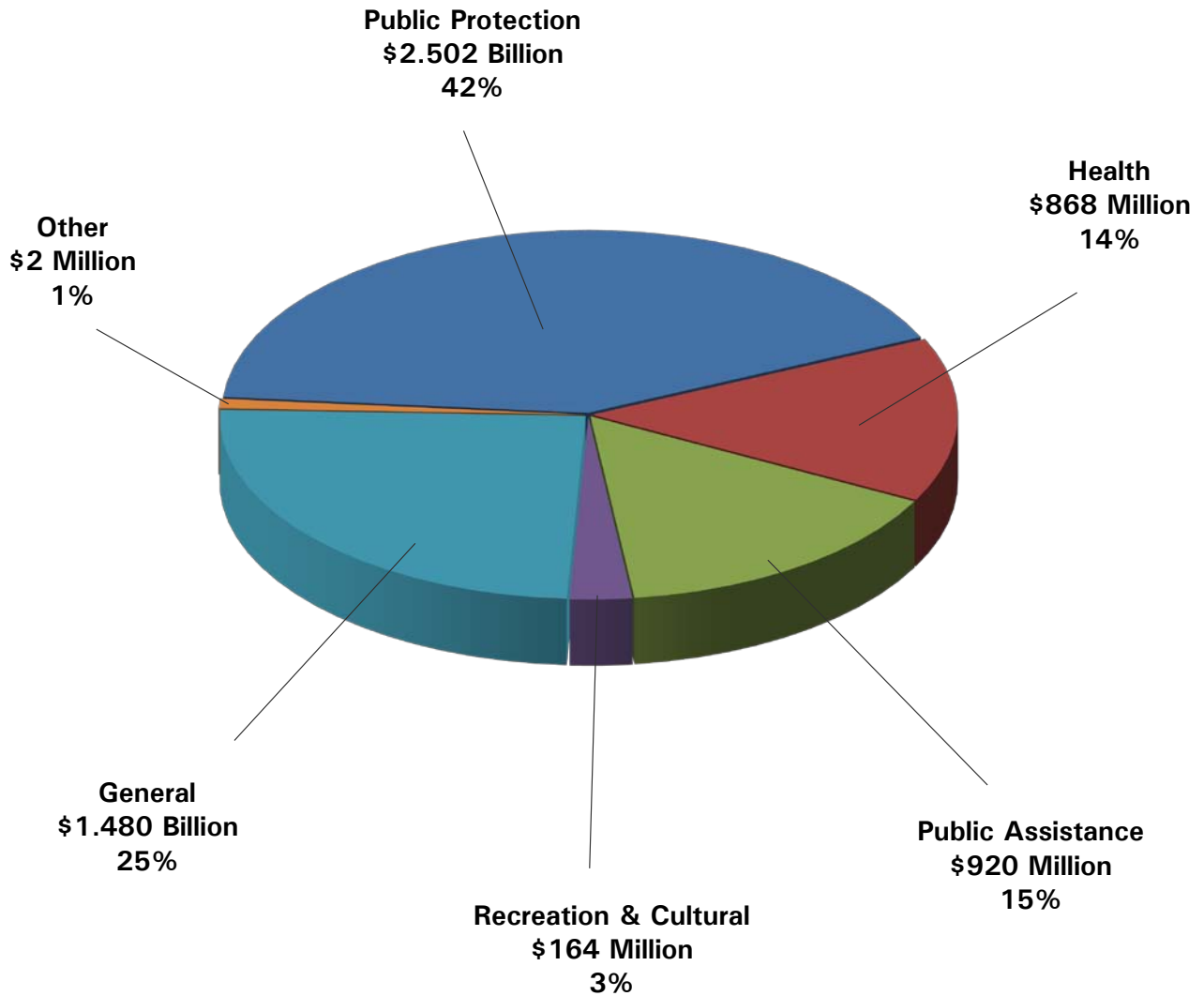
Los Angeles County
2012-13 Adopted Budget
Total Resources
\$24.538 Billion



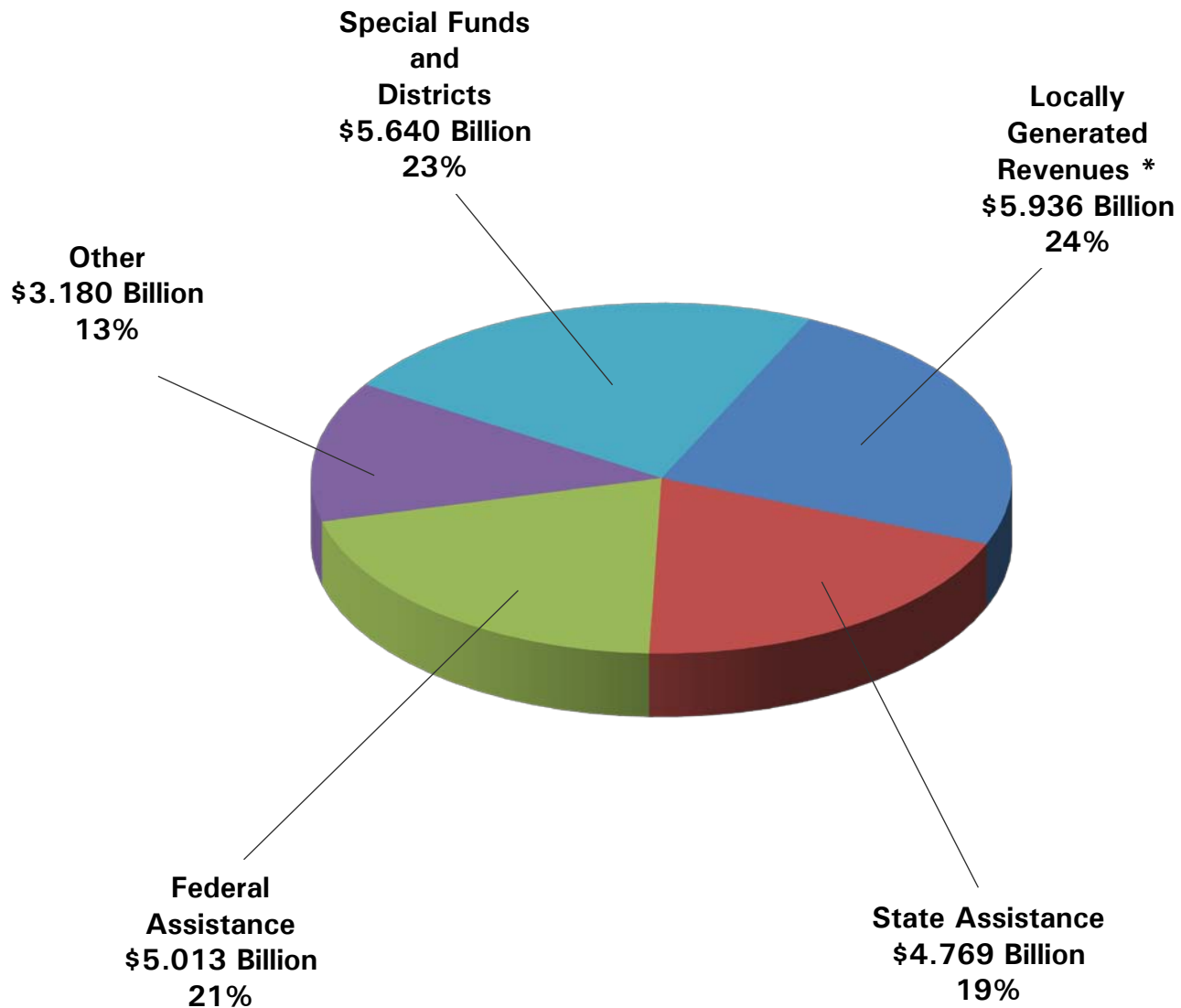
**Los Angeles County
2012-13 Adopted Budget
Total Cost by Function
\$24.538 Billion**



**Los Angeles County
2012-13 Adopted Budget
Total Net County Cost by Function
\$5.936 Billion**

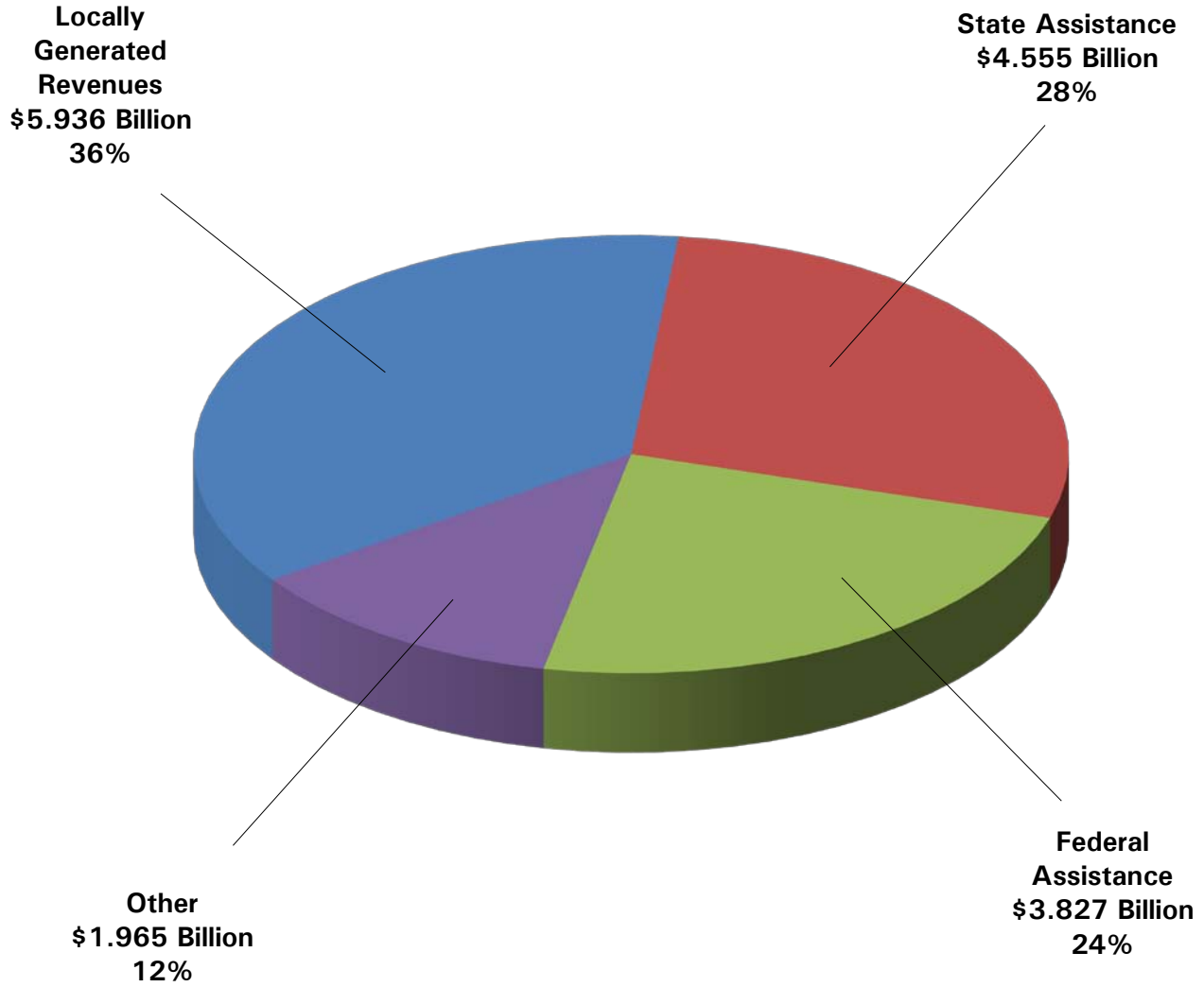


**Los Angeles County
2012-13 Adopted Budget
Total Revenue
\$24.538 Billion**



* Locally Generated Revenues include: Property Taxes (\$3.807 billion), Other Taxes 'Triple Flip' (\$11 million), Other Taxes NDR & Utility User Taxes (\$136 million), Sales Tax (\$36 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$308 million), Fund Balance (\$1.27 billion), Cancelled Reserves (\$140 million), Other Non Departmental Revenues (\$207 million).

**Los Angeles County
2012-13 Adopted Budget
Total Revenue General Fund
\$16.283 Billion**



Los Angeles County
2012-13 Adopted Budget
Locally Generated Revenues
\$5.936 Billion

