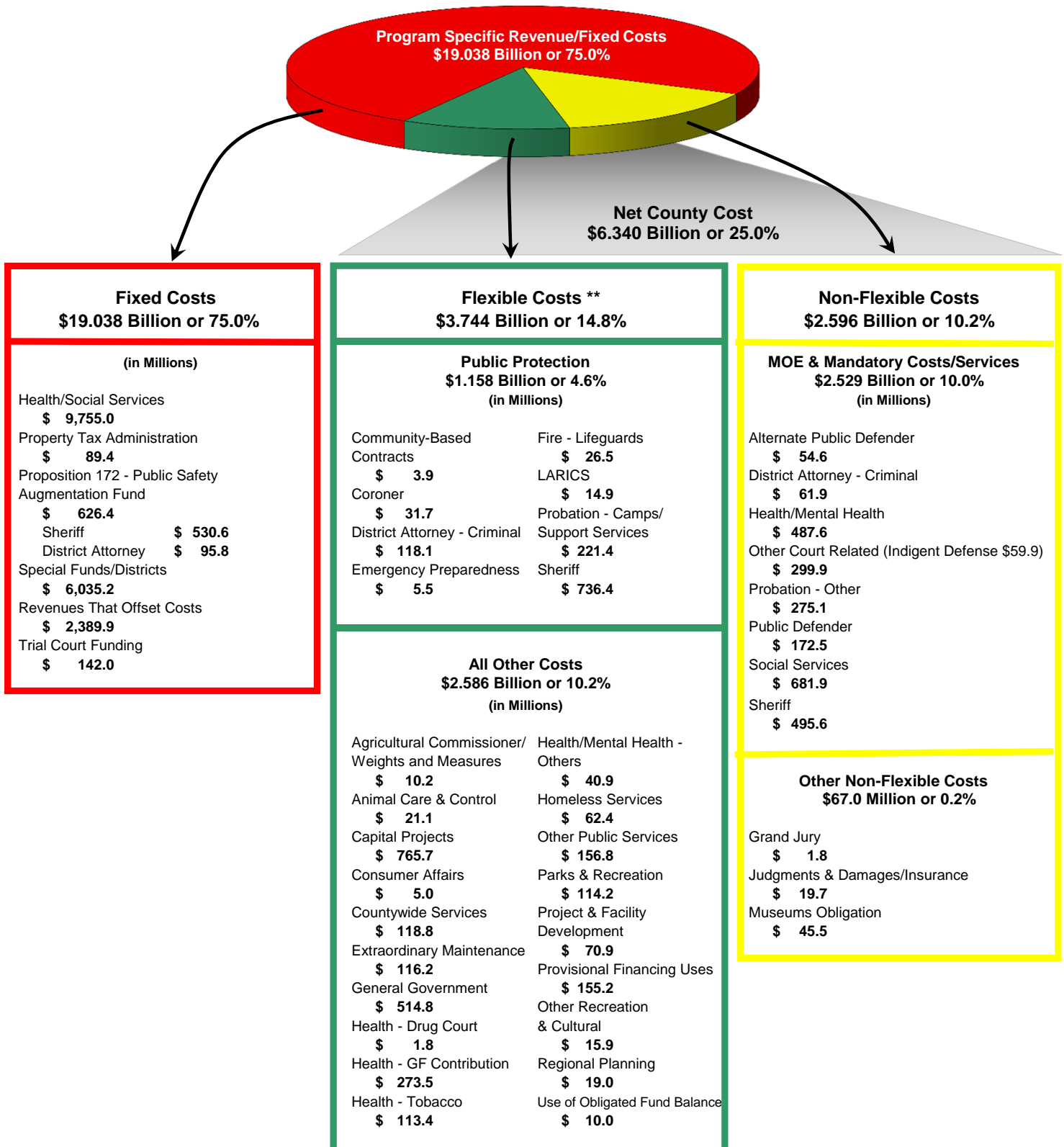


County of Los Angeles  
2012-13 Final Adopted Budget  
\$25.378 Billion\*

*Mandated vs. Discretionary Costs*



\* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

\*\* Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels.