

## Recommended Budgeted Positions

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2017-18	RECOMMENDED FISCAL YEAR 2018-19	NET CHANGE
GENERAL FUND	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	400.0	395.0	(5.0)
	ALTERNATE PUBLIC DEFENDER	334.0	334.0	0.0
	ANIMAL CARE AND CONTROL	441.0	442.0	1.0
	ASSESSOR	1,439.0	1,433.0	(6.0)
	AUDITOR-CONTROLLER	621.0	620.0	(1.0)
	BEACHES AND HARBORS	303.0	305.0	2.0
	BOARD OF SUPERVISORS	464.0	470.0	6.0
	CHIEF EXECUTIVE OFFICER	495.0	499.0	4.0
	CHILD SUPPORT SERVICES	1,503.0	1,478.0	(25.0)
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,397.0	9,499.0	102.0
	CONSUMER AND BUSINESS AFFAIRS	117.0	118.0	1.0
	COUNTY COUNSEL	656.0	658.0	2.0
	DISTRICT ATTORNEY	2,216.0	2,222.0	6.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH AGENCY	0.0	1.0	1.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	0.0	2,312.0	2,312.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,053.0	2,024.0	(29.0)
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,095.0	2,095.0	0.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	251.0	251.0	0.0
	HEALTH SERVICES - MANAGED CARE SERVICES	316.0	317.0	1.0
	HUMAN RESOURCES	425.0	427.0	2.0
	INTERNAL SERVICES	2,183.0	2,172.0	(11.0)
	MEDICAL EXAMINER - CORONER	248.0	248.0	0.0
	MENTAL HEALTH	5,320.0	5,355.0	35.0
	MILITARY AND VETERANS AFFAIRS	40.0	40.0	0.0
	MUSEUM OF ART	36.0	34.0	(2.0)
	MUSEUM OF NATURAL HISTORY	11.0	9.0	(2.0)
	PARKS AND RECREATION	1,628.0	1,667.0	39.0
	PROBATION	6,597.0	6,619.0	22.0
	PUBLIC DEFENDER	1,159.0	1,159.0	0.0
	PUBLIC HEALTH	0.0	4,844.0	4,844.0
	PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS	108.0	0.0	(108.0)
	PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES	917.0	0.0	(917.0)
	PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS	231.0	0.0	(231.0)
	PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS	3,229.0	0.0	(3,229.0)
	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL	344.0	0.0	(344.0)
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	13,820.0	13,824.0	4.0
	REGIONAL PLANNING	201.0	203.0	2.0
	REGISTRAR-RECORDER AND COUNTY CLERK	1,075.0	1,072.0	(3.0)
	SHERIFF	18,222.0	18,224.0	2.0
	TREASURER AND TAX COLLECTOR	531.0	531.0	0.0
	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	555.0	566.0	11.0
<b>TOTAL GENERAL FUND</b>		<b>80,036.0</b>	<b>82,522.0</b>	<b>2,486.0</b>

<b>FUND</b>	<b>ORGANIZATION NAME</b>	<b>BUDGET FISCAL YEAR 2017-18</b>	<b>RECOMMENDED FISCAL YEAR 2018-19</b>	<b>NET CHANGE</b>
<b>HOSPITAL ENTERPRISE FUNDS</b>	HARBOR CARE SOUTH	5,948.0	5,383.0	(565.0)
	LAC+USC MEDICAL CENTER	9,251.0	8,570.0	(681.0)
	OLIVE VIEW-UCLA MEDICAL CENTER	3,633.0	2,832.0	(801.0)
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,634.0	1,633.0	(1.0)
	<b>TOTAL HOSPITAL ENTERPRISE FUNDS</b>	<b>20,466.0</b>	<b>18,418.0</b>	<b>(2,048.0)</b>
<b>TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE</b>		<b>100,502.0</b>	<b>100,940.0</b>	<b>438.0</b>
<b>INTERNAL SERVICE FUND</b>	PUBLIC WORKS	4,154.0	4,154.0	0.0
	<b>TOTAL INTERNAL SERVICE FUND</b>	<b>4,154.0</b>	<b>4,154.0</b>	<b>0.0</b>
<b>TOTAL OTHER PROPRIETARY FUNDS</b>		<b>4,154.0</b>	<b>4,154.0</b>	<b>0.0</b>
<b>SPECIAL DISTRICT FUNDS</b>	FIRE DEPARTMENT	4,670.0	4,684.0	14.0
	<b>TOTAL SPECIAL DISTRICT FUNDS</b>	<b>4,670.0</b>	<b>4,684.0</b>	<b>14.0</b>
<b>SPECIAL REVENUE FUNDS</b>	LA COUNTY LIBRARY	1,308.0	1,333.0	25.0
	<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,308.0</b>	<b>1,333.0</b>	<b>25.0</b>
<b>TOTAL ALL FUNDS</b>		<b>110,634.0</b>	<b>111,111.0</b>	<b>477.0</b>