



Internal Services Department (ISD) - Utilization Plan to Increase Awards to PPEs

Procurement – ISD has established and implemented the following procurement program components as its Utilization Plan to increase the number of awards to the County’s Preference Program Enterprises (PPEs):

- ✓ Simplified Acquisition Process (SAP) – With the implementation of SAP on October 1, 2016, ISD is able to award orders between \$5001 and \$24,999 to a certified PPE by obtaining (2) valid quotes. ISD is committed to use the SAP for any qualifying requirement(s) that need to be solicited.
- ✓ Delegated Authority (Up to \$5,000) – Authorizes County departments to award purchase orders for goods or services to a certified PPE without a solicitation. ISD is committed to use Delegated Authority for any qualifying requirement for goods or services.
- ✓ PPE agreement vendors – ISD is committed to using those agreements held by a certified PPE(s) whenever there is a requisite need for an item(s) covered under such agreement(s).

Service Contracting – ISD has established and implemented a process by which its service contracts are evaluated at the envision phase for further PPE inclusion.



ISD Utilization Plan Report

ISD is pleased to submit its PPE utilization report for the third quarter of Fiscal Year 2018-19.

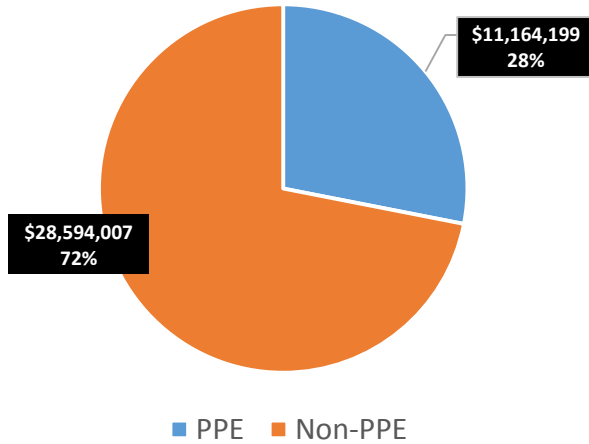
Contact Person:

Ms. Yvonne Parker, Section Manager
Medical Acquisitions; and
ISD's Small Business Advocate

Email: y Moore-parker@isd.lacounty.gov



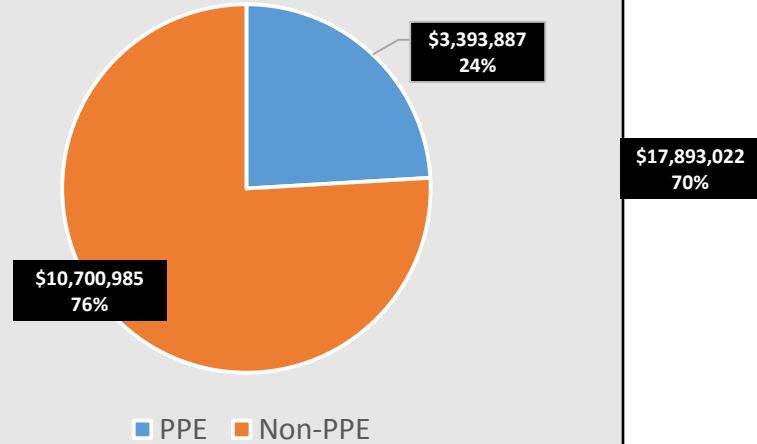
Internal Services Department F/Y 2019 3rd Quarter (1/1/19 – 3/31/19)



ISD Total Spend:
\$39,758,206

Preference Program Enterprise (PPE)
ISD Total Spend:
\$11,164,199

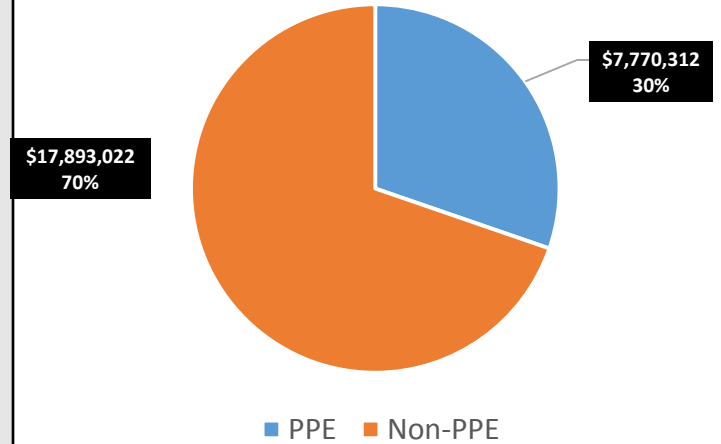
Equate to 28%



ISD Non-Agreement Spend:
\$14,094,872

Preference Program Enterprise (PPE)
Total Spend:
\$3,393,887

Equate to 24%



ISD Agreement Spend:
\$25,663,334

Preference Program Enterprise (PPE)
Total Spend:
\$7,770,312

Equate to 30%