"Play is the highest form of research."

-Albert Einstein

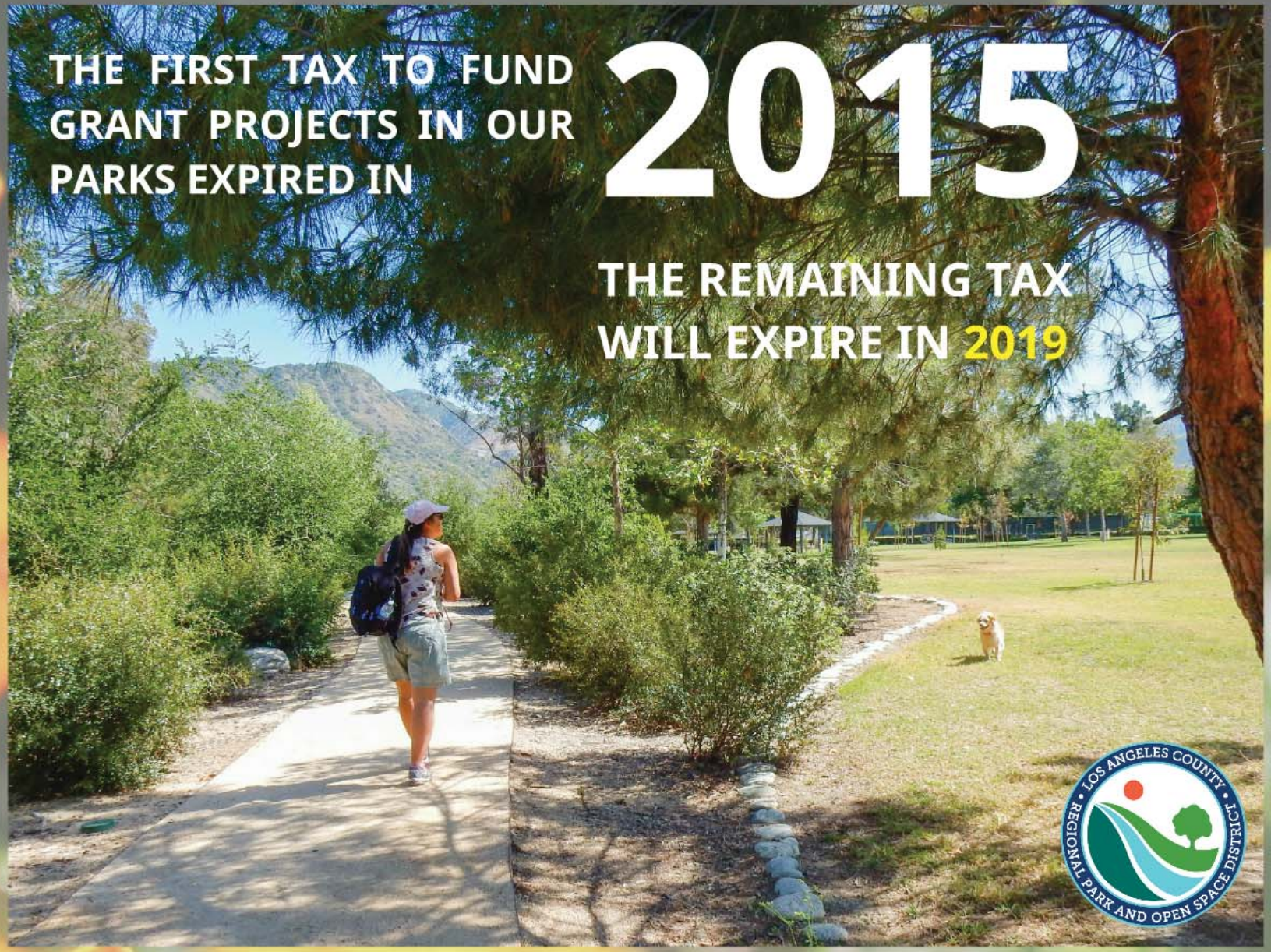
REGIONAL PARK & OPEN SPACE DISTRICT

#WeAllNeedParks

In 1992 and 1996, Los Angeles County voters approved Proposition A, including two taxes on real estate, creating the Regional Park and Open Space District (RPOSD). along with

25+ **YEARS OF DEDICATED LOCAL GRANT FUNDING TO PROTECT AND MAINTAIN NEIGHBORHOOD PARKS, OUTDOOR SPACES AND WATER RESOURCES & BEACHES.**

LOS ANGELES COUNTY • REGIONAL PARK AND OPEN SPACE DISTRICT •


THE FIRST TAX TO FUND GRANT PROJECTS IN OUR PARKS EXPIRED IN
2015
THE REMAINING TAX WILL EXPIRE IN 2019
LOS ANGELES COUNTY • REGIONAL PARK AND OPEN SPACE DISTRICT •

THE PROPOSED LOCAL FUNDING MEASURE WILL...

LOS ANGELES COUNTYWIDE COMPREHENSIVE PARKS & RECREATION NEEDS ASSESSMENT

MAY 9, 2016

Los Angeles County
Department of Parks & Recreation

Funding Measure Expenditure Plan and Language Revisions
IN RESPONSE TO THE INFORMATIONAL AND EDUCATIONAL OUTREACH EFFORTS, SUBSTANTIVE CHANGES HAVE BEEN MADE TO THE DRAFT FUNDING MEASURE
MAJOR REVISIONS
27% → 35%
77% → 77.8%
FEEDBACK FROM EDUCATIONAL & INFORMATIONAL OUTREACH
BASED ON FEEDBACK FROM THE OUTREACH
50%
FINAL BALLOT STATEMENT
LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT
CHANGES & REVISIONS

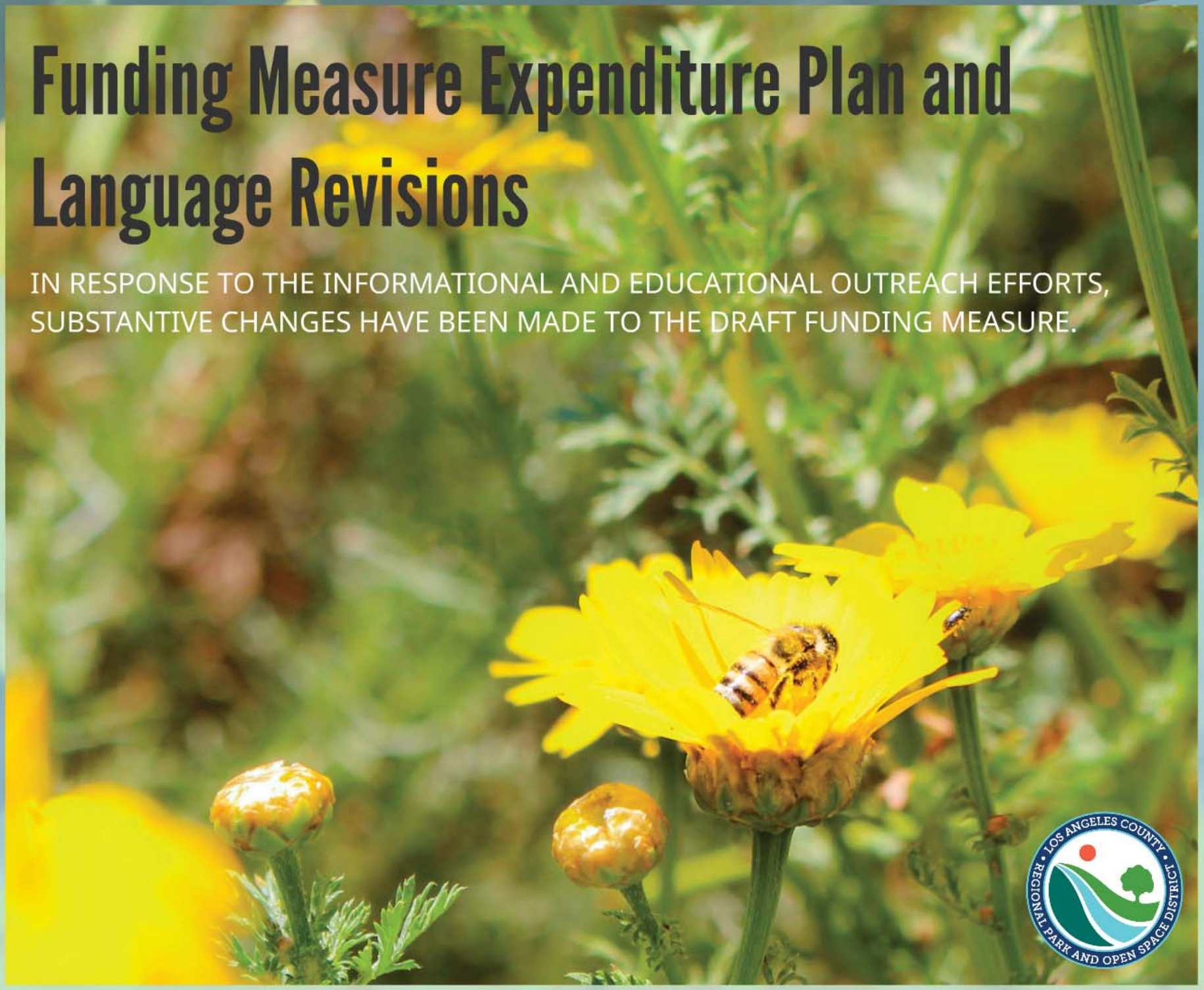
FINAL BALLOT STATEMENT

SAFE, CLEAN NEIGHBORHOOD PARKS, OPEN SPACE, BEACHES, RIVERS PROTECTION, AND WATER CONSERVATION MEASURE

TO REPLACE EXPIRING LOCAL FUNDING FOR SAFE, CLEAN NEIGHBORHOOD/ CITY/ COUNTY PARKS; INCREASE SAFE PLAYGROUNDS, REDUCE GANG ACTIVITY; KEEP NEIGHBORHOOD RECREATION/ SENIOR CENTERS, DRINKING WATER SAFE; PROTECT BEACHES, RIVERS, WATER RESOURCES, REMAINING NATURAL AREAS/ OPEN SPACE; SHALL 1.5 CENTS BE LEVIED ANNUALLY PER SQUARE FOOT OF IMPROVED PROPERTY IN LOS ANGELES COUNTY, FOR 35 YEARS, WITH BOND AUTHORITY, REQUIRING CITIZEN OVERSIGHT AND INDEPENDENT AUDITS?

Funding Measure Expenditure Plan and Language Revisions

IN RESPONSE TO THE INFORMATIONAL AND EDUCATIONAL OUTREACH EFFORTS, SUBSTANTIVE CHANGES HAVE BEEN MADE TO THE DRAFT FUNDING MEASURE.



MAJOR REVISIONS

INCREASE IN THE 1ST FUNDING CATEGORY **27% → 35%**

THE **COMMUNITY-BASED PARK INVESTMENT PROGRAM** CATEGORY REPRESENTS THE DIRECT RETURN OF FUNDS TO THE CITY AND/OR UNINCORPORATED AREA OF THE COUNTY BY STUDY AREA AS DEFINED IN THE NEEDS ASSESSMENT.

DECREASE IN FUNDING CATEGORIES 2, 3, & 4 **15.4% → 13%**

THE **SAFE PARKS, REPAIRS AND UPGRADES, HEALTHY COMMUNITIES, URBAN GREENING PROGRAM** (CATEGORY 2), **PROTECTING OPEN SPACES, BEACHES AND WATERSHED PROGRAM** (CATEGORY 3), AND **REGIONAL RECREATIONAL FACILITIES, TRAIL AND ACCESSIBILITY PROGRAM** (CATEGORY 4) WERE ADJUSTED TO ACCOMMODATE THE INCREASE OF THE FIRST CATEGORY.

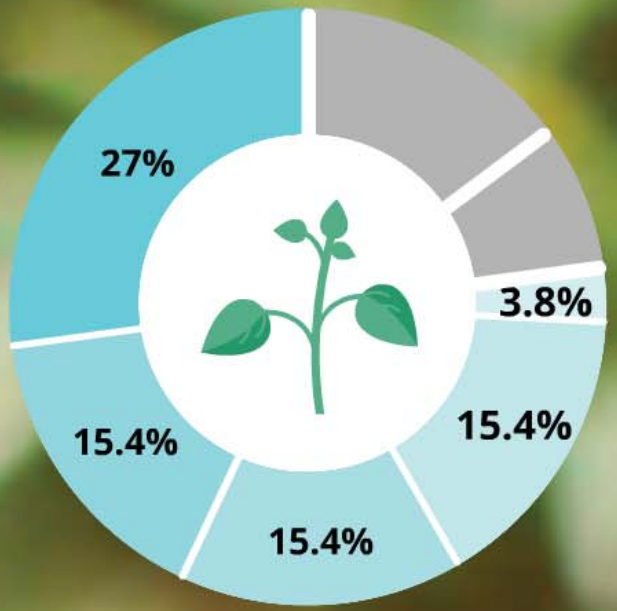
77% → 77.8%

OVERALL INCREASE IN GRANT FUNDING FOR PROJECTS

LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

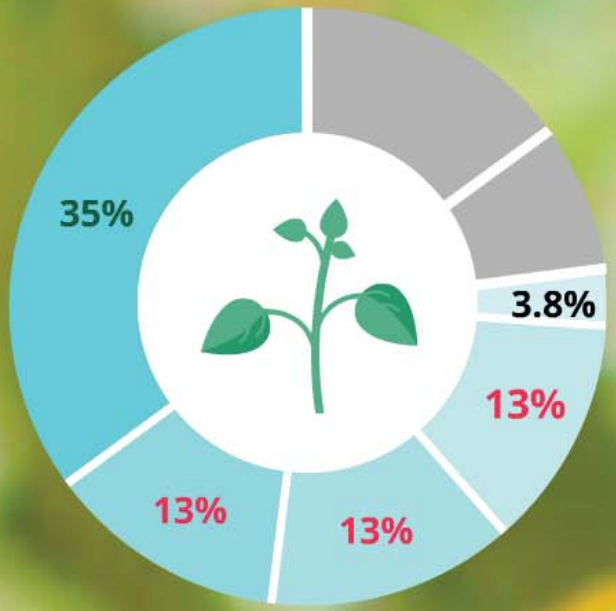
UPDATED GRANT FUNDING EXPENDITURE PLAN

MAY 3, 2016



77%

JUNE 28, 2016



77.8%

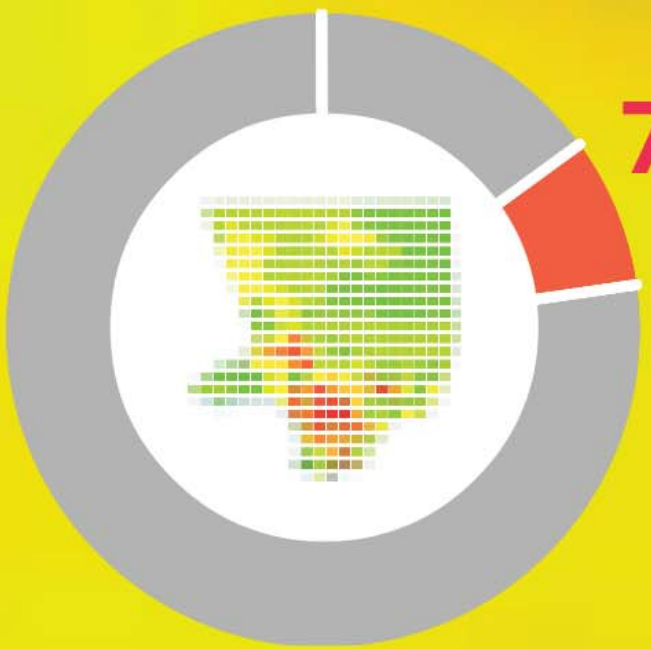
LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

UPDATED PROGRAM IMPLEMENTATION, INNOVATION, & OVERSIGHT EXPENDITURE PLAN

MAY 3, 2016

8%

JUNE 28, 2016

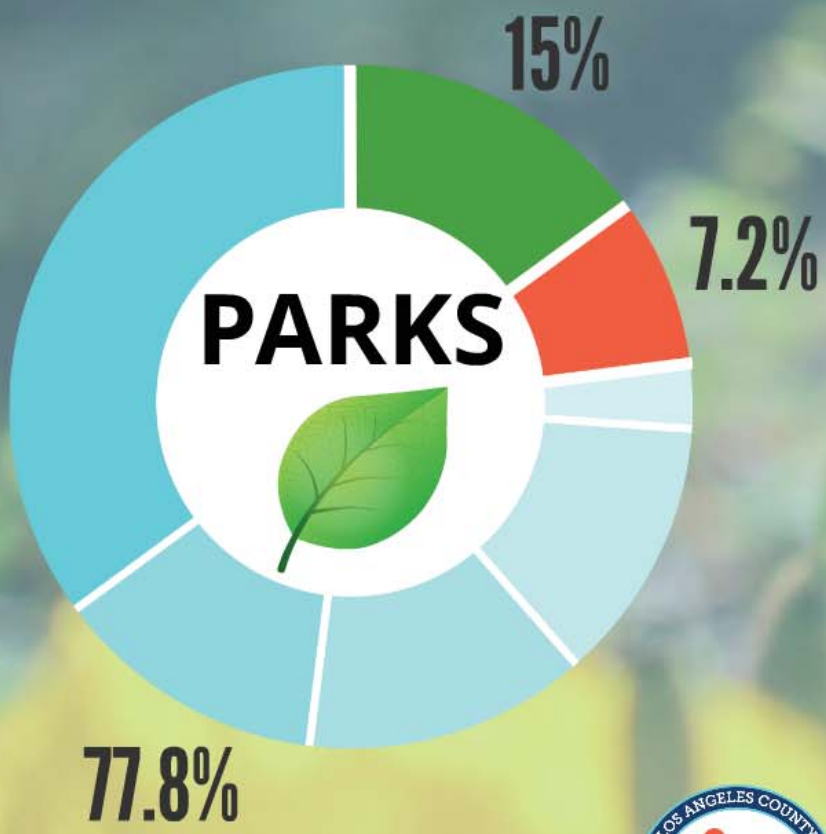


7.2%

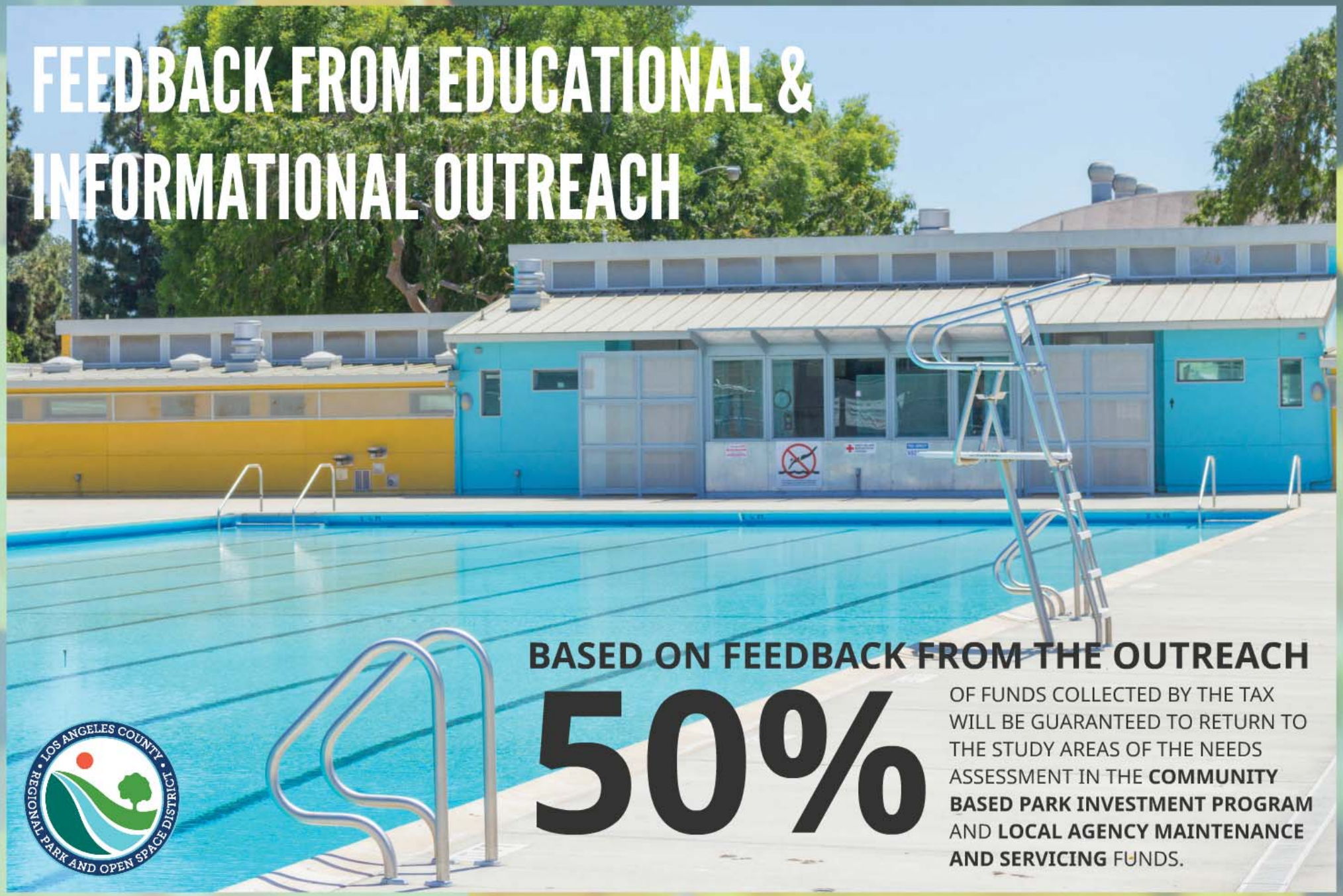
LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

REVENUE EXPENDITURE AND IMPLEMENTATION

- **77.8%** of revenue will be used for ***Projects*** prioritizing those identified in the **NEEDS ASSESSMENT**.
- **15%** of revenue will be set aside for ***Maintenance and Servicing*** of grant funded projects.
- Remaining **7.2%** will be made available for ***Program Implementation, Innovation, and Oversight.***



FEEDBACK FROM EDUCATIONAL & INFORMATIONAL OUTREACH



BASED ON FEEDBACK FROM THE OUTREACH

50%

OF FUNDS COLLECTED BY THE TAX WILL BE GUARANTEED TO RETURN TO THE STUDY AREAS OF THE NEEDS ASSESSMENT IN THE **COMMUNITY BASED PARK INVESTMENT PROGRAM** AND **LOCAL AGENCY MAINTENANCE AND SERVICING** FUNDS.

LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

HOW MUCH REVENUE WILL THE TAX GENERATE?
If the rate is $0.015/SF of developed property per year
$94,500,000 ANNUALLY
HOW MUCH WOULD AN AVERAGE HOMEOWNER PAY?
If you have a 1,500 SF house, your annual tax at $0.015/SF will be $22.50/YEAR
LOS ANGELES COUNTY
REGIONAL PARK AND OPEN SPACE DISTRICT

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LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

LOS ANGELES COUNTY
REGIONAL PARK AND OPEN SPACE DISTRICT
QUESTIONS?