LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT

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January 21, 2016

TO: Chairwoman Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Mayor Michael D. Antonovich

FROM: John Wicker
Acting Director

SUBJECT: **QUARTERLY STATUS REPORT FOR DECEMBER 31, 2015**
REGIONAL PARK AND OPEN SPACE DISTRICT

This is the Fourth Quarterly Status Report of calendar year 2015 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the $540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of December 31, 2015, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available	
Cities	**$287,496,710**	**$287,496,407**	**100.00%**	**$303**	3
L.A. County					
Parks & Recreation	$119,939,428	$119,809,262	99.89%	$130,166	1
Beaches & Harbors	$21,378,344	$21,378,344	100.00%	$0	
Public Works	$740,000	$740,000	100.00%	$0	
Museums	$5,000,000	$5,000,000	100.00%	$0	
Total County	**$147,057,772**	**$146,927,606**	**99.91%**	**$130,166**	1
S.M.Mtns.Conservancy					
SMMC	$42,960,000	$42,960,000	100.00%	$0	
SMMC - Competitive	$5,345,000	$5,345,000	100.00%	$0	
Total SMMC	**$48,305,000**	**$48,305,000**	**100.00%**	**$0**	
Other Agencies	**$21,485,518**	**$21,485,518**	**100.00%**	**$0**	
Competitive					
Cities,Nonprofit&Qualified	$31,144,928	$28,723,798	92.23%	$2,421,130	2
Dept. of Parks & Rec	$510,072	$510,072	100.00%	$0	
Dept. of Public Works	$4,000,000	$3,671,630	91.79%	$328,370	2
Total Competitive	**$35,655,000**	**$32,905,500**	**92.29%**	**$2,749,500**	
TOTAL AGENCIES	**$540,000,000**	**$537,120,031**	**99.47%**	**$2,879,969**	

PROPOSITION A – 1996

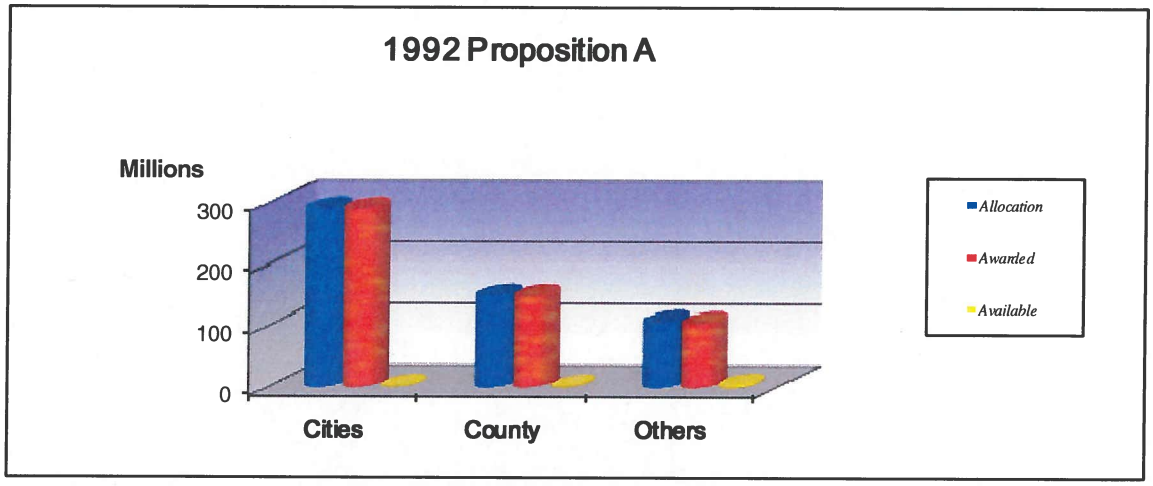
The status of the $319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of December 31, 2015, is as follows:

Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available	
Cities	**$137,259,675**	**$137,054,885**	**99.85%**	**$204,790**	3
L.A. County					
Parks & Recreation	$82,341,372	$82,146,692	99.76%	$194,680	4
Beaches & Harbors	$5,600,000	$5,600,000	100.00%	$0	
Public Works	$60,000	$60,000	100.00%	$0	
Museums	$5,000,000	$5,000,000	100.00%	$0	
Total County	**$93,001,372**	**$92,806,692**	**99.79%**	**$194,680**	
S.M.Mtns.Conservancy					
SMMC	$39,151,927	$39,151,927	100.00%	$0	
SMMC - Competitive	$3,760,274	$1,260,274	33.52%	$2,500,000	5
Total SMMC	**$42,912,200**	**$40,412,200**	**94.17%**	**$2,500,000**	
Other Agencies	**$31,587,027**	**$22,162,027**	**70.16%**	**$9,425,000**	6
Competitive					
Cities,Nonprofit&Qualified	$8,651,979	$6,804,063	78.64%	$1,847,916	2
Children & Family Svcs	$500,000	$0	0.00%	$500,000	7
Dept of Parks & Rec	$1,087,747	$1,087,747	100.00%	$0	
Dept. of Public Works	$4,000,000	$3,436,234	85.91%	$563,766	2
Total Competitive	**$14,239,726**	**$11,328,044**	**79.55%**	**$2,911,683**	
TOTAL AGENCIES	**$319,000,000**	**$303,763,847**	**95.22%**	**$15,236,153**	

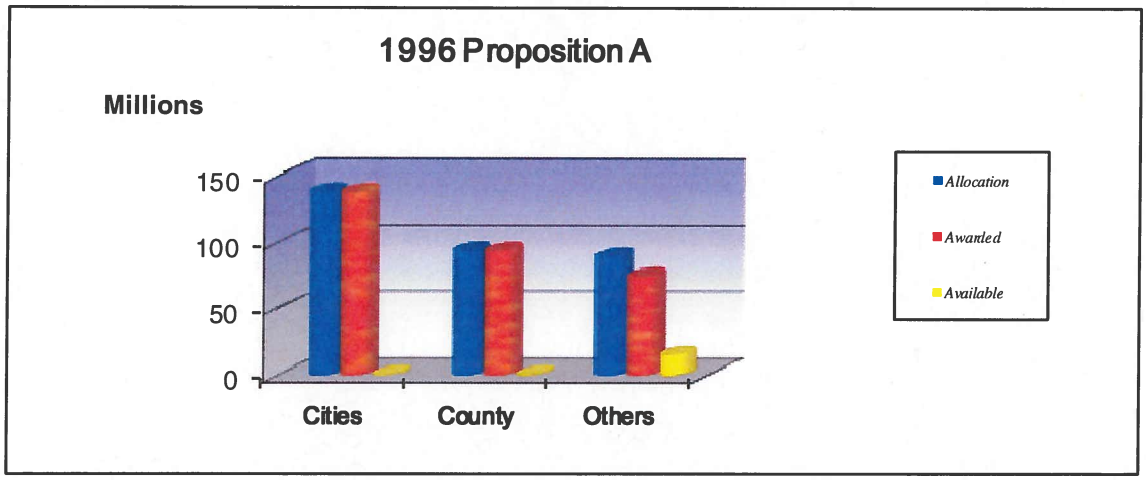
(1) Specified Funds to DPR returned from a closed project.
(2) These Specified Funds have been fully allocated by the Board and the Project Agreements are in progress to be completed by 1/31/16.
(3) Specified Funds to the City of Los Angeles are to be utilized for the Via Dolce Park project. Board Letter is drafted, expected agenda date in Spring 2016 for BOS.
(4) Specified Funds to DPR, allocated by the Board to El Cariso in December, Project Agreement in progress to be completed by 1/31/16.
(5) Specified Funds for an At-Risk-Youth Camp in the Puente Hills Wildlife Corridor.
(6) Specified Funds for acquisition within the Puente Hills Wildlife Corridor.
(7) Specified Funds to DCFS for MacLaren Hall.

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of December 31, 2015.



1992 Proposition A As of December 31, 2015			
	Cities	County	Others
Allocation	287,496,710	147,057,772	105,445,518
Awarded	287,496,407	146,927,606	102,696,018
Available	303	130,166	2,749,500



1996 Proposition A As of December 31, 2015			
	Cities	County	Others
Allocation	137,259,675	93,001,372	88,738,953
Awarded	137,054,885	92,806,692	73,902,271
Available	204,790	194,680	14,836,683

Los Angeles County
Regional Park and Open Space District
STATUS OF EXCESS FUNDS
As of Decemer 31, 2015

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	31,539,074.40	19,264,783.26	61.08%	12,274,291.14
Cities	15,769,537.20	12,083,419.53	76.63%	3,686,117.67
County	15,769,537.20	7,839,830.00	49.72%	7,929,707.20
Competitive	7,008,683.20	4,571,071.42	65.22%	2,437,611.78
District Total	70,086,832.00	43,759,104.21	62.44%	26,327,727.79
2nd District				
"Big 5" *	31,539,074.40	26,443,824.40	83.84%	5,095,250.00
Cities	15,769,537.20	9,132,326.50	57.91%	6,637,210.70
County	15,769,537.20	10,418,014.68	66.06%	5,351,522.52
Competitive	7,008,683.20	5,822,979.00	83.08%	1,185,704.20
District Total	70,086,832.00	51,817,144.58	73.93%	18,269,687.42
3rd District				
"Big 5" *	34,436,774.60	29,607,592.35	85.98%	4,829,182.25
Cities	15,269,537.20	13,281,152.20	86.98%	1,988,385.00
County	15,769,537.20	13,914,001.78	88.23%	1,855,535.42
Competitive	4,610,983.00	4,018,097.40	87.14%	592,885.60
District Total	70,086,832.00	60,820,843.73	86.78%	9,265,988.27
4th District				
"Big 5" *	28,641,374.20	14,594,500.11	50.96%	14,046,874.09
Cities	16,269,537.20	11,437,398.17	70.30%	4,832,139.03
County	15,769,537.20	15,307,333.00	97.07%	462,204.20
Competitive	9,406,383.40	7,478,239.20	79.50%	1,928,144.20
District Total	70,086,832.00	48,817,470.48	69.65%	21,269,361.52
5th District				
"Big 5" *	31,539,074.40	20,509,390.00	65.03%	11,029,684.40
Cities	15,769,537.20	9,395,727.99	59.58%	6,373,809.21
County	15,769,537.20	11,109,669.46	70.45%	4,659,867.74
Competitive	7,008,683.20	6,794,256.08	96.94%	214,427.12
District Total	70,086,832.00	47,809,043.53	68.21%	22,277,788.47
Total				
"Big 5" *	157,695,372.00	110,420,090.12	70.02%	47,275,281.88
Cities	78,847,686.00	55,330,024.39	70.17%	23,517,661.61
County	78,847,686.00	58,588,848.92	74.31%	20,258,837.08
Competitive	35,043,416.00	28,684,643.10	81.85%	6,358,772.90
District Total	350,434,160.00	253,023,606.53	72.20%	97,410,553.47

* Highest priority regional open space and recreation projects

JW:JB:tl

c: Chief Executive Office
Executive Office, Clerk of the Board
County Counsel
Treasurer and Tax Collector