






REVENUE EXPENDITURE AND IMPLEMENTATION

77% - GRANT FUNDING FOR PROJECTS

-  **27%** - COMMUNITY BASED PARK INVESTMENT PROGRAM
-  **15.4%** - SAFE PARKS, REPAIRS AND UPGRADES, HEALTHY COMMUNITIES, URBAN GREENING PROGRAM
-  **15.4%** - PROTECTING OPEN SPACES, BEACHES AND WATERSHED PROGRAM
-  **15.4%** - REGIONAL RECREATIONAL FACILITIES, TRAIL AND ACCESSIBILITY PROGRAM
-  **3.8%** - YOUTH AND VETERAN TRAINING AND PLACEMENT OPPORTUNITIES PROGRAM

15% - MAINTENANCE AND SERVICING

8% - PROGRAM IMPLEMENTATION, INNOVATION, AND OVERSIGHT

