



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

April 26, 2022

TO: Supervisor Holly J. Mitchell, Chair
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Norma E. García-González
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR MARCH 31, 2022
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the First Quarterly Status Report of 2022, for the Los Angeles County Regional Park and Open Space District (District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds. The tables also indicate which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of March 31, 2022, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
Cities	\$ 287,496,407	\$ 287,496,407	100%	\$ -
<u>LA County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,933,286	99%	\$ 6,142
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 146,764,214	\$ 146,758,073	99%	\$ 6,142
<u>SM Mountains Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
Total SMMC	\$ 48,894,133	\$ 48,894,133	100%	\$ -
Other Agencies	\$ 21,779,378	\$ 21,707,886	99%	\$ 71,492
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,460,882	100%	\$ 94,913
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 35,065,867	\$ 34,970,954	100%	\$ 94,913
TOTAL AGENCIES	\$ 540,000,000	\$ 539,827,453	99%	\$ 172,547

PROPOSITION A – 1996

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of March 31, 2022, is as follows:

Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
Cities	\$136,988,386	\$ 136,985,166	99%	\$ 3,219 ¹
<u>LA County</u>				
Parks & Recreation	\$ 84,808,785	\$ 84,756,832	99%	\$ 51,954 ¹
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 95,408,785	\$ 95,356,832	99%	\$ 51,954
<u>SM Mountains Conservancy</u>	-	-	0%	\$ -
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	-
Total SMMC	\$ 40,412,200	\$ 40,412,200	100%	\$ -
Other Agencies	\$ 29,450,903	\$ 29,450,903	100%	\$ -
<u>Competitive</u>	-	-		\$ -
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,592,805	99%	\$ 59,175
Children & Family Svcs	500,000	-	0%	500,000 ²
Dept. of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 16,739,726	\$ 16,180,552	97%	\$ 559,175
TOTAL AGENCIES	\$319,000,000	\$ 318,385,652	99%	\$ 614,348

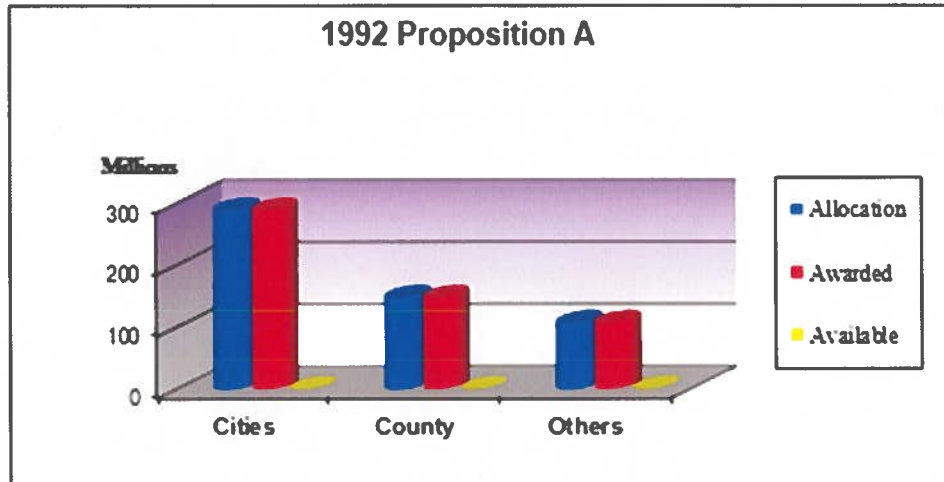
Footnote:

¹ Represents residual balance from various projects completed under budget.

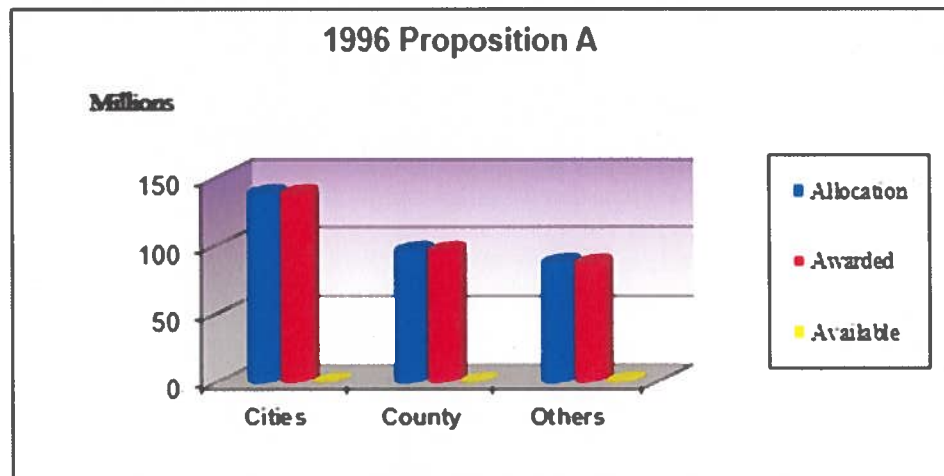
² Represents funds to be assigned to the redevelopment project at MacLaren Hall (3a3).

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of March 31, 2022.



1992 Proposition A As of March 31, 2022			
	Cities	County	Others
Allocation	287,496,407	146,764,214	105,739,378
Awarded	287,496,407	146,758,073	105,572,973
Available	0	6,142	166,405



1996 Proposition A As of March 31, 2022			
	Cities	County	Others
Allocation	136,988,386	95,408,785	86,602,829
Awarded	136,985,166	95,356,832	86,043,655
Available	3,219	51,954	559,175

Los Angeles County
 Regional Park and Open Space District
STATUS OF EXCESS FUNDS
 As of March 31, 2022

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	35,335,274	34,982,322	99%	352,953
Cities	17,667,637	17,667,636	100%	1
County	17,667,637	17,641,750	100%	25,888
Competitive	7,852,283	7,852,283	100%	-
District Total	78,522,832	78,143,991	100%	378,841
2nd District				
"Big 5" *	35,335,274	34,840,904	99%	494,370
Cities	17,667,637	17,240,661	98%	426,976
County	17,667,637	17,107,671	97%	559,966
Competitive	7,852,283	7,674,053	98%	178,230
District Total	78,522,832	76,863,289	98%	1,659,543
3rd District				
"Big 5" *	38,232,975	34,968,152	91%	3,264,822
Cities	17,167,637	13,921,152	81%	3,246,485
County	17,667,637	17,291,360	98%	376,277
Competitive	5,454,583	4,336,347	79%	1,118,236
District Total	78,522,832	70,517,012	90%	8,005,820
4th District				
"Big 5" *	32,437,574	31,641,626	98%	795,948
Cities	18,167,637	18,021,366	99%	146,271
County	17,667,637	16,862,977	95%	804,660
Competitive	10,249,983	9,970,016	97%	279,968
District Total	78,522,832	76,495,984	97%	2,026,848
5th District				
"Big 5" *	35,335,274	33,537,706	95%	1,797,569
Cities	17,667,637	15,831,918	90%	1,835,720
County	17,667,637	16,769,874	95%	897,763
Competitive	7,852,283	7,444,270	95%	408,013
District Total	78,522,832	73,583,767	94%	4,939,065
Total				
"Big 5" *	176,676,372	169,970,710	96%	6,705,662
Cities	88,338,186	82,682,733	94%	5,655,453
County	88,338,186	85,673,632	97%	2,664,554
Competitive	39,261,416	37,276,969	95%	1,984,447
District Total	392,614,160	375,604,044	96%	17,010,116

* Highest priority regional open space and recreation projects

NEGG:CA:MV:AP:ty

c: Chief Executive Office
 Executive Office, Clerk of the Board
 County Counsel
 Treasurer and Tax Collector