

# LOS ANGELES COUNTY **REGIONAL PARK AND OPEN SPACE DISTRICT**

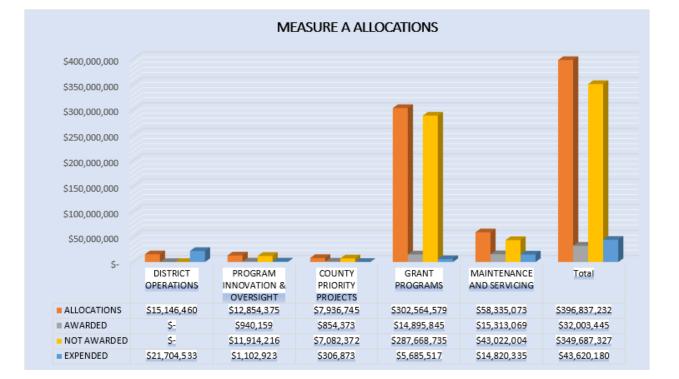
- DATE: April 13, 2022
- TO: Measure A: Citizens Oversight Advisory Board
- Amy Phan, Fiscal Section Manager FROM:

#### SUBJECT: MEASURE A QUARTERLY STATUS REPORT AS OF DECEMBER 31, 2021

This second Quarterly Status Report of Fiscal Year 2021-22 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to December 2021.

SUMMARY OF ACTIVITIES									
REPORT SUMMARY	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED					
DISTRICT OPERATIONS	\$ 15,146,460	\$-	\$-	\$12,120,533					
<b>PROGRAM INNOVATION &amp; OVERSIGHT</b>	\$ 12,854,375	\$ 940,159	\$ 11,914,216	\$ 1,102,923					
COUNTY PRIORITY PROJECTS	\$ 7,936,745	\$ 854,373	\$ 7,082,372	\$ 306,873					
GRANT PROGRAMS	\$ 302,564,579	\$14,895,845	\$ 287,668,735	\$ 5,685,517					
MAINTENANCE AND SERVICING	\$ 58,335,073	\$15,313,069	\$ 43,022,004	\$14,820,335					
Total	\$ 396,837,232	\$32,003,445	\$ 349,687,327	\$34,036,180					





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PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
District Operation	Operations	\$ 15,146,460			\$12,120,533
Program Innovation & Oversight	Technical Assistance Program	\$ 12,854,375	\$ 940,159	\$ 11,914,216	\$ 1,102,923
Total		\$ 28,000,835	\$ 940,159	\$ 11,914,216	\$13,223,456

# IMPLEMENTATION, OPERATIONS, AND OVERSIGHT

## BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALI	OCATIONS	AWARDED	NOT	AWARDED	EX	PENDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$	1,587,349	\$-	\$	1,587,349	\$	-
	Sup Dist 2	\$	1,587,349	\$ 754,373	\$	832,976	\$	306,873
	Sup Dist 3	\$	1,587,349	\$ 100,000	\$	1,487,349	\$	-
	Sup Dist 4	\$	1,587,349	\$-	\$	1,587,349	\$	-
	Sup Dist 5	\$	1,587,349	\$-	\$	1,587,349	\$	-
Total		\$	7,936,745	\$ 854,373	\$	7,082,372	\$	306,873

PURPOSE	ALLOCAT	IONS	AWARDED	NOT AWARDED	E)	PENDED
Agoura Hills	\$	333,246	\$ 69,687	\$ 263,559	\$	69,68
Alhambra	\$ 1,	094,675	\$-	\$ 1,094,675	\$	
Arcadia	\$	878,195	\$-	\$ 878,195	\$	
Artesia	\$	213,219	\$ -	\$ 213,219	\$	
Avalon-UI Channel Islands North	\$	59,642	\$-	\$ 59,642	\$	
Azusa	\$	607,406	\$ 387,423	\$ 219,982	\$	
Baldwin Park			\$ -	\$ 900,321	\$	
Bell			\$ 99,472	\$ 326,220	Ś	
Bell Gardens			\$ -	\$ 472,809	\$	
Bellflower			, \$-	\$ 922,747	Ś	
Beverly Hills			, \$-	\$ 698,569	Ś	
Bradbury/UI Bradbury	\$		, Ś -	\$ 23,596	\$	
Burbank			÷ Ś -	\$ 1,592,331	\$	
Calabasas			\$ -	\$ 395,188	Ś	
Carson			\$-	\$ 1,451,330	\$	
Cerritos-UI Cerritos		802,092		\$ 802,092	Ś	
Claremont-UI Claremont			\$ 33,050	\$ 520,727	\$	33,0
			\$ -	\$ 480,700	\$	55,0
Compton			\$-		\$	
Covina			\$ 310,213	\$ 354,113	\$	
Cudahy			\$ -	\$ 265,490	\$	
Culver City			\$ -	\$ 632,814	\$	
Diamond Bar			\$ 368,555	\$ 425,742	\$	184,5
Downey			\$-	\$ 1,463,291	\$	
Duarte			\$-	\$ 287,251	\$	
El Monte			\$ 95,624	\$ 1,272,643	\$	95,6
El Segundo			\$ -	\$ 417,224	\$	
Gardena			\$-	\$ 826,759	\$	
Glendale		676,167		\$ 2,676,167	\$	
Glendora-UI Glendora		721,179	\$-	\$ 721,179	\$	
Hawaiian Gardens		163,809	\$-	\$ 163,809	\$	
Hawthorne		104,170	\$ 353,491	\$ 750,679	\$	217,3
Hermosa Beach		288,065	\$-	\$ 288,065	\$	
Hidden Hills	\$	40,895	\$-	\$ 40,895	\$	
Huntington Park	\$	692,608	\$-	\$ 692,608	\$	
Industry	\$	524,040	\$-	\$ 524,040	\$	
Inglewood	\$ 1,4	403,762	\$-	\$ 1,403,762	\$	
Irwindale	\$	113,765	\$-	\$ 113,765	\$	
La Canada-Flintridge	\$	333,290	\$-	\$ 333,290	\$	
La Habra Heights	\$	89,363	\$-	\$ 89,363	\$	
La Mirada	\$	720,938	\$-	\$ 720,938	\$	
La Puente	\$	462,486	\$ 340,592	\$ 121,894	\$	
La Verne-UI La Verne-Claremont	\$ 4	484,199	\$-	\$ 484,199	\$	
Lakewood	\$ 1,	035,886	\$-	\$ 1,035,886	\$	
Lancaster		160,549				524,7
Lawndale		387,823				
Lomita		264,493		\$ 264,493		
Long Beach		978,481		\$ 5,978,481		
Los Angeles		530,636				752,9
Lynwood-UI Lynwood		807,465		\$ 807,465		
Malibu		237,389		\$ 237,389		
Manbu Manhattan Beach		573,927		\$ 573,927		
Maywood		299,679				

### Quarterly Status Report for December 2021

Monrovia	\$	520,067	\$-	\$	520,067	\$	
Montebello	\$	849,139	\$-	\$	849,139	\$	
Monterey Park	\$	818,291	\$-	\$	818,291	\$	
Norwalk	\$	1,258,564	\$-	\$	1,258,564	\$	
Palmdale	\$	2,094,047	\$-	\$	2,094,047	\$	
Palos Verdes Estates	\$	237,500	\$ -	\$	237,500	\$	
Paramount	\$	680,575	\$ -	\$	680,575	\$	
Pasadena	\$	2,124,535	\$ -	\$	2,124,535	\$	
Pico Rivera	\$	808,356	\$ -	\$	808,356	\$	
Pomona	\$	1,939,241	\$ 250,000	\$	1,689,241	\$	
Rancho Palos Verdes	\$	657,713	Ś -	\$	657,713	\$	
Redondo Beach	\$	990,278	\$ -	\$	990,278	\$	
Rolling Hills	\$	37,502	\$ -	Ś	37,502	Ś	
Rolling Hills Estates-UI Westfield	\$	172,778	Ś -	\$	172,778	\$	
Rosemead	\$	661,745	\$ -	Ś	661,745	Ś	
San Dimas-UI San Dimas	\$	508,365	\$ -	\$	508,365	\$	
San Fernando	Ś	303,424	\$ -	\$	303,424	Ś	
San Gabriel	Ś	519,748	\$ -	Ś	519,748	\$	
San Marino	\$	222,444	\$ -	\$	222,444	ŝ	
Santa Clarita	\$	3,072,514		\$	3,072,514	1	
Santa Cianta Santa Fe Springs	\$	594,276	\$ -	\$	594,276	ŝ	
Santa re springs Santa Monica	\$		\$ - \$ -	ş Ş		ş Ş	
Santa Monica Sierra Madre	\$	1,443,688	\$ -	\$ \$	1,443,688	\$ \$	
	\$	162,133		\$	162,133		
Signal Hill		187,214	\$ - \$ -		187,214	\$	
South El Monte-UI El Monte-Whittier Narrows	\$	335,538	Ŷ	\$	335,538	\$	
South Pasadena	\$	360,536	\$ -	\$	360,536	\$	
Southgate	\$	1,132,221		\$	1,132,221	\$	
Temple City	\$	469,307	\$ -	\$	469,307	\$	
Torrance	\$	2,184,990	\$ -	\$	2,184,990	\$	
Vernon	\$	348,855	\$ -	\$	348,855	\$	
Walnut	\$	431,464	\$ -	\$	431,464	\$	
West Covina	\$	1,394,049	\$ 395,000	\$	999,049	\$	
West Hollywood	\$	558,600	\$ -	\$	558,600	\$	
Westlake Village	\$	174,075	\$-	\$	174,075	\$	
Whittier	\$	1,156,546	\$ 366,063	\$	790,483	\$	
UI-DPR Acton-South Antelope Valley	\$	166,763	\$-	\$	166,763	\$	
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$	132,714	\$ -	\$	132,714	\$	
UI-DPR Altadena	\$	568,878	\$-	\$	568,878	\$	
UI-DPR Angeles National Forest	\$	32,175	\$-	\$	32,175	\$	
UI-DPR Azusa	\$	206,015	\$-	\$	206,015	\$	
UI-DPR Bassett-West Puente Valley	\$	271,461	\$ -	\$	271,461	\$	
UI-DPR Castaic	\$	525,693	Ś -	\$	525,693	\$	
UI-DPR Charter Oak Islands	\$	234,742		\$	234,742	\$	
UI-DPR Compton	\$	154,692		\$	154,692		
UI-DPR Covina Islands	\$	62,925		\$	62,925		
UI-DPR Covina-San Dimas	\$	65,236		\$	65,236		
UI-DPR Del Aire	\$	126,691		\$	126,691		
UI-DPR East LA, Northwest	\$	757,634		\$	397,583		
UI-DPR East LA, Southeast	\$	636,710		\$	636,710		
UI-DPR East DA, Southeast UI-DPR East Rancho Dominguez	\$	167,000		\$	167,000		
UI-DPR East San Gabriel-Arcadia	\$			\$ \$			
	\$	298,675		\$ \$	298,675		
UI-DPR Florence-Firestone	-	702,687			702,687		
UI-DPR Hacienda Heights-Whittier	\$	793,206		\$	793,206		
UI-DPR Hawthorne-Alondra Park	\$	130,017		\$	130,017		
UI-DPR La Crescenta-Montrose	\$	262,490		\$	262,490		
UI-DPR Ladera Heights-View Park-Windsor Hills	\$	269,335		\$	269,335		
UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$	186,274		\$	186,274		
UI-DPR Lennox	\$	247,114		\$	247,114		
UI-DPR Leona Valley-Lake Hughes	\$	49,858	\$ -	\$	49,858		
UI-DPR Littlerock	\$	113,980	\$ 63,359	\$	50,621	\$	63,3

### Quarterly Status Report for December 2021

otal	\$	136,115,171	\$	8,169,190	\$	127,945,980	\$	2,376,794
UI-DPR Willowbrook	\$	484,134	\$	229,204	\$	254,931	\$	229,204
UI-DPR West Whittier-Los Nietos	\$	306,022	\$	-	\$	306,022	\$	-
UI-DPR West Rancho Dominguez	\$	134,346	\$	-	\$	134,346	\$	-
UI-DPR West Carson	\$	293,229	\$	-	\$	293,229	\$	-
UI-DPR West Athens-Westmont	\$	473,372	\$	109,620	\$	363,753	\$	109,620
UI-DPR Walnut Park	\$	175,100	\$	-	\$	175,100	\$	-
UI-DPR Valinda	\$	263,085	\$	-	\$	263,085	\$	-
UI-DPR Topanga Canyon-Topanga	\$	109,542	\$	-	\$	109,542	\$	-
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$	111,211	\$	-	\$	111,211	\$	-
UI-DPR Stevenson Ranch-Newhall	\$	306,141	\$	-	\$	306,141	\$	-
, UI-DPR South Whittier-East La Mirada	\$	792,421	\$	96,526	\$	695,895		96,526
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$	111,018	\$	-	\$	111,018		-
UI-DPR San Pasqual-East Pasadena	\$	121,946	\$	-	\$	121,946		-
UI-DPR San Jose Hills	\$	224,647	\$	75,000	\$	149,647		-
UI-DPR Rowland Heights	\$	701,163	Ś	-	Ś	701,163	· ·	-
UI-DPR Quartz Hill-Lancaster	\$	248,068	Ś	-	Ś	248,068		-
UI-DPR Pellissier Village-Avocado Heights	Ś	200,999	Ś	-	Ś	200,999		-
UI-DPR Northwest Antelope Valley	\$	72,212	Ś	-	Ś	72,212		-
UI-DPR Northeast Antelope Valley	\$	111,683	Ś	-	Ś	111,683		-
UI-DPR Monrovia	\$	193,540	Ś		Ś	193,540	· ·	
UI-DPR Malibu UI-DPR Marina del Rey	\$ \$	83,618 70,651	\$ \$	-	\$ \$	83,618 70,651	Ś	-

#### Notes:

(1) Category 1 consists of 188 study areas.

(2) <u>Allocations</u>: Accumulated allocations based on revenues received

(3) <u>Awarded</u>: Grant funding

(4) Not Awarded: Funding available for new grants

(5) <u>Expended</u>: Reimbursements for project expenses

(6) Unincorporated (UI-DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation

PURPOSE	ALLO	OCATIONS		AWARDED	N	OT AWARDED		EXPENDED
Alhambra	\$	824,899	\$	-	\$	824,899	\$	
Artesia	\$	160,337	\$	-	\$	160,337	\$	
Baldwin Park	\$	668,515	\$	-	\$	668,515	\$	
Bell	\$	316,375	\$	150,354	\$	166,021	\$	5,88
Bell Gardens	\$	347,730	\$	-	\$	347,730	\$	
Bellflower	\$	686,955	\$	-	\$	686,955	\$	
Carson	\$	1,121,773	\$	-	\$	1,121,773	\$	
Compton	\$	926,437	\$	-	\$	926,437	\$	
Cudahy	\$	195,012	\$	-	\$	195,012	\$	
Downey	\$	1,102,322	\$	-	\$	1,102,322	\$	
El Monte	\$	1,018,784	\$	484,167	\$	534,616	\$	484,1
Gardena	\$	628,475	\$	-	\$	628,475	\$	
Glendale	\$	858,084	\$	-	\$	858,084	\$	
Hawthorne	\$	830,125	\$	394,509	\$	435,616	\$	192,8
Huntington Park	Ś	514,538	\$	-	\$	514,538	\$	
nglewood	\$	1,053,155	Ś	-	\$	1,053,155	\$	
La Puente	\$		Ś	252,408	Ś	89,794	\$	
Lawndale	\$	287,787	Ś	-	Ś	287,787	\$	
Long Beach	Ś	3,302,161	\$	-	\$	3,302,161	\$	
Los Angeles	Ś	26,809,617	Ś	4,118,504	Ś	22,691,113	\$	2,333,4
Lynwood-UI Lynwood	\$	596,430	\$	-	\$	596,430	\$	
Maywood	Ś	219,510	Ś	161,911	Ś	57,600	Ś	
Norwalk	\$	935,658	Ś	-	Ś	935,658	\$	
Paramount	Ś	-	Ś	-	\$	509,607	\$	
San Fernando	\$	227,584	Ś	-	Ś	227,584	Ś	
Southgate	\$	841,204	\$	-	Ś	841,204	\$	
Temple City	Ś	353,716	Ś	-	Ś	353,716	\$	
Forrance	\$	752,617	\$	-	Ś	752,617	\$	
West Hollywood	Ś	432,173	Ś	-	Ś	432,173	Ś	
, JI-DPR Bassett-West Puente Valley	\$	200,168	Ś	-	Ś	200,168	\$	
UI-DPR Charter Oak Islands	Ś	173,987	\$	-	\$	173,987	\$	
JI-DPR Del Aire	Ś	95,076	Ś	-	Ś	95,076	Ś	
JI-DPR East LA, Northwest	\$	556,453	\$	303,996	Ś	252,456	\$	39,5
JI-DPR East LA, Southeast	\$	468,038	Ś	-	Ś	468,038	Ś	,-
JI-DPR East Rancho Dominguez	\$	121,566	Ś	-	Ś	121,566	\$	
JI-DPR East San Gabriel-Arcadia	Ś	224,220	Ś	-	Ś	224,220	Ś	
JI-DPR Florence-Firestone	\$	515,260	Ś	-	Ś	515,260	\$	
JI-DPR Hawthorne-Alondra Park	Ś	96,170	Ś	-	Ś	96,170	\$	
JI-DPR Lennox	Ś	180,473	\$	-	ŝ	180,473	Ś	
JI-DPR Walnut Park	\$	128,496	\$	-	Ś	128,496	\$	
UI-DPR West Athens-Westmont	Ś	350,249	Ś	81,380	Ś	268,868	\$	81,3
UI-DPR West Carson	Ś	222,418	Ś	-	Ś	222,418	\$	01,0
UI-DPR Willowbrook	Ś	360,709	\$	171,424	\$	189,285	\$	171,42
otal	Ś	50,557,063	\$	6,118,654	\$	44,438,409	\$	3,308,7

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection										
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED						
3.1 LACO Dept of Beaches and Harbors	\$ 12,639,266	\$ 608,000	\$ 12,031,266	\$-						
3.2 Recreation Accessibility Program (RAP)	\$ 7,583,560	\$-	\$ 7,583,560	\$-						
3.3 Planning and Design	\$ 5,055,706	\$-	\$ 5,055,706	\$-						
3.4 Acquisition in High/Very High Need Study Areas (30%)	\$ 1,820,054	\$-	\$ 1,820,054	\$-						
3.5 Acquisition in All Study Areas (70%)	\$ 4,246,793	\$-	\$ 4,246,793	\$-						
3.6 Projects in All Study Areas (70%)	\$ 13,448,179	\$-	\$ 13,448,179	\$-						
3.7 Projects in High/Very High Need Study Areas (30%)	\$ 5,763,505	\$-	\$ 5,763,505	\$-						
Total	\$ 50,557,063	\$ 608,000	\$ 49,949,063	\$ -						

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility											
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED							
4.1 LACO Dept of Parks and Recreation	\$ 12,639,266	\$-	\$ 12,639,266	\$-							
4.2 Recreation Accesibility Program (RAP)	\$ 7,583,560	\$-	\$ 7,583,560	\$-							
4.3 County Cultural Facilities	\$ 5,055,706	\$-	\$ 5,055,706	\$-							
4.4 Planning and Design	\$ 5,055,706	\$-	\$ 5,055,706	\$-							
4.5 Acquisition in High/Very High Need Study Areas (30%)	\$ 1,516,712	\$-	\$ 1,516,712	\$-							
4.6 Acquisition in All Study Areas (70%)	\$ 3,538,994	\$-	\$ 3,538,994	\$-							
4.7 Projects in All Study Areas (70%)	\$ 10,616,983	\$-	\$ 10,616,983	\$-							
4.8 Projects in High/Very High Need Study Areas (30%)	\$ 4,550,136	\$-	\$ 4,550,136	\$-							
Total	\$ 50,557,063	\$-	\$ 50,557,063	\$-							

Category 5. Youth and Veteran Job Training and Placement										
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED						
5.1 Education and Skills Training	\$ 11,822,575	\$-	\$ 11,822,575	\$-						
5.2 Certification and Job Placement	\$ 2,955,644	\$-	\$ 2,955,644	\$-						
Total	\$ 14,778,219	\$-	\$ 14,778,219	\$-						

Maintenance and Servicing											
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED							
1.0. Cities	\$ 29,663,385	\$ 3,941,385	\$ 25,722,000	\$ 3,515,124							
2.0. LACO Dept of Beaches and Harbors	\$ 6,125,183	\$-	\$ 6,125,183	\$-							
2.1. LACO Dept of Parks and Recreation	\$ 7,875,235	\$ 5,808,773	\$ 2,066,461	\$ 5,808,773							
2.2. LACO Dept of Public Works	\$ 1,750,052	\$-	\$ 1,750,052	\$-							
3.0. Baldwin Hills Regl Conservation Authority	\$ 583,351	\$-	\$ 583,351	\$-							
3.1. Los Cerritos Wetlands Authority	\$ 291,675	\$ 128,495	\$ 163,180	\$ 62,021							
3.2. MRCA	\$ 4,666,806	\$ 3,371,063	\$ 1,295,743	\$ 3,371,063							
3.3. Puente Hills Native Habitat Authority	\$ 1,166,701	\$ 554,464	\$ 612,237	\$ 554,464							
3.4. Santa Clarita Watershed RCA	\$ 583,351	\$ 430,279	\$ 153,072	\$ 430,279							
3.5 Watershed Conservation Authority	\$ 3,004,256	\$-	\$ 3,004,256	\$-							
4.0 Other Eligible Nonprofit Organizations	\$ 2,625,078	\$ 1,078,610	\$ 1,546,468	\$ 1,078,610							
Total	\$ 58,335,073	\$15,313,069	\$ 43,022,004	\$ 14,820,335							