Technical Assistance Program (TAP) Elements and Funding

\$2.5M or 10% of Category 3 and 4 Funds TAP - \$2.7M or 39% of Program Innovation & Oversight Funds 54.5% Training and **Education** 29.2% Ongoing **RPOSD** Support 16.3% Resource

Planning and **Design Funds**

> 67.1% Training and **Education**

29.1% Ongoing **RPOSD** Support

2.5% 1.3% Directory

> Pilot Phase Year 2



Planning and Design Funds

- Park master plans
- Feasibility studies
- Site plans or studies
- Environmental planning/ compliance
- Park or trail design development and construction documents

Planning and **Design Funds**



Training and Education Workshops

- Intro to Measure A/Grant **Applications**
- **Grant Writing**
- Community Outreach and Engagement
- **Project Management**
- **Grant Administration**
- Park Planning 101



Ongoing Technical Support from RPOSD

- Enrollment guidance
- One-on-one assistance
- Outreach about Measure A
- Technical assistance need surveys
- TAP awareness
- TAP evaluation



Professional Services

- **Grant writing**
- Community outreach
- Meeting facilitation
- Multilingual translation/ interpretation
- Graphic design
- Construction administration



Resource Toolkits

- Enrollment quick start guide
- Grant application quick start guide
- Grant writing handbook
- Meeting facilitation handbook
- Establishing joint-use agreements handbook
- Planning/design handbook
- Cost estimage catalog
- Park-related stock photos database
- Community engagement meeting collateral



Technical Assistance Directory

- Professional consultants
- Mentors
- Other funders









51.4% Training and Education

> 22.8% Ongoing **RPOSD** Support

22.9% **Professional Services**

1.9% **Resource Toolkits** 1.0% Directory

Full Program Phase

Year 1 DRAFT - 2018.01.18

Toolkits

Pilot Phase