

**Table 2: Estimated M & S Distribution
(Agenda Item 4)**

Per Section 6(e)(2) of Measure A

^Square Footage Estimate: Of the 6,453,696,929 sf used to calculate the estimated 2018 tax, approximately 2.4% do not have a spatial reference and thus cannot be associated with any given city. For this round of M&S distribution estimates, the Per Capita Improvements formula (using known population and square footage) was used to calculate an allocation ratio for each city. This ratio was applied to the total available amount to estimate the M&S distribution for each city. It is anticipated that the spatial references will be resolved with the release of the 2017 Assessor Tax Roll and M&S distribution estimates will be updated then.”

Data Sources: Los Angeles County Assessor Tax Roll 2015 (for spatial location), 2016 Trauma Tax database (revised by David Taussig & Associates based on Measure A language, May, 2017), Study Area population from Los Angeles County Population Estimates (2014 Census ACS)

***Allocation Ratio:** Percent of total funds being distributed based on Measure A allocation parameters.

Total Available for M&S (15%):	100.00%	\$14,230,401.73
To Cities:	50.85%	\$7,236,159.28
To Agencies	49.15%	\$6,994,242.45

Recipients (City & Agencies)	Type of Recipient	Total Population (2014)	^Total Sq Ft (Estimate)	*Allocation Ratio (Estimate)	Allocation \$ Amount (Estimate)
Agoura Hills	City	20,607	20,503,247	0.14%	\$ 19,542.13
Alhambra	City	84,903	45,795,666	0.45%	\$ 64,436.62
Arcadia	City	57,639	49,856,419	0.36%	\$ 51,545.96
Artesia	City	16,775	8,622,326	0.09%	\$ 12,554.24
Avalon	City	3,821	2,740,346	0.02%	\$ 3,182.46
Azusa	City	45,114	27,911,038	0.25%	\$ 35,725.97
Baldwin Park	City	76,853	28,868,067	0.37%	\$ 53,095.38
Bell	City	36,135	13,903,465	0.18%	\$ 25,101.82
Bell Gardens	City	42,726	12,196,934	0.20%	\$ 27,916.78
Bellflower	City	77,502	31,171,748	0.38%	\$ 54,400.05
Beverly Hills	City	34,736	53,577,172	0.29%	\$ 40,845.89
Bradbury	City	1,093	1,443,885	0.01%	\$ 1,184.58
Burbank	City	105,644	88,979,090	0.66%	\$ 93,478.43
Calabasas	City	23,750	25,175,118	0.16%	\$ 23,164.84
Carson	City	92,675	85,626,375	0.60%	\$ 85,149.90
Cerritos	City	49,853	48,093,426	0.33%	\$ 46,649.64
Claremont	City	35,931	29,870,594	0.22%	\$ 31,629.99
Commerce	City	13,127	50,362,678	0.20%	\$ 27,954.81
Compton	City	97,801	48,924,721	0.51%	\$ 72,634.21
Covina	City	48,408	31,695,987	0.27%	\$ 39,060.73
Cudahy	City	24,164	6,632,465	0.11%	\$ 15,678.13
Culver City	City	39,853	38,030,850	0.26%	\$ 37,119.54
Diamond Bar	City	55,904	40,370,167	0.33%	\$ 46,674.83
Downey	City	113,741	60,906,004	0.61%	\$ 86,138.25
Duarte	City	21,641	12,816,439	0.12%	\$ 16,899.67
El Monte	City	114,813	46,357,967	0.57%	\$ 80,663.93
El Segundo	City	16,981	36,714,789	0.17%	\$ 24,342.28
Gardena	City	60,257	39,429,678	0.34%	\$ 48,611.52
Glendale	City	196,559	125,739,218	1.11%	\$ 157,373.78
Glendora	City	51,524	34,269,353	0.29%	\$ 41,796.45
Hawaiian Gardens	City	14,291	4,866,639	0.07%	\$ 9,664.76
Hawthorne	City	87,005	44,482,731	0.46%	\$ 65,014.82
Hermosa Beach	City	19,747	15,301,538	0.12%	\$ 16,919.95

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Hidden Hills	City	1,923	3,274,849	0.02%	\$ 2,389.61
Huntington Park	City	58,941	22,434,954	0.29%	\$ 40,843.21
Industry	City	788	71,838,803	0.21%	\$ 30,284.37
Inglewood	City	112,172	54,598,211	0.58%	\$ 82,677.15
Irwindale	City	1,478	13,958,808	0.05%	\$ 6,592.92
La Canada Flintridge	City	20,571	20,554,471	0.14%	\$ 19,544.17
La Habra Heights	City	5,461	5,579,521	0.04%	\$ 5,239.50
La Mirada	City	49,180	38,596,393	0.30%	\$ 42,342.00
La Puente	City	40,333	13,759,266	0.19%	\$ 27,286.64
La Verne	City	32,105	22,567,892	0.19%	\$ 26,548.39
Lakewood	City	81,302	41,847,538	0.43%	\$ 60,870.09
Lancaster	City	160,240	99,569,131	0.89%	\$ 127,074.40
Lawndale	City	33,235	12,272,787	0.16%	\$ 22,873.26
Lomita	City	20,666	10,874,727	0.11%	\$ 15,571.16
Long Beach	City	471,202	238,057,436	2.47%	\$ 350,921.69
Los Angeles	City	3,917,902	2,378,666,017	21.67%	\$ 3,083,791.76
Lynwood	City	71,145	23,112,409	0.33%	\$ 47,650.81
Malibu	City	12,848	16,899,336	0.10%	\$ 13,895.09
Manhattan Beach	City	35,476	35,328,961	0.24%	\$ 33,655.90
Maywood	City	27,711	6,941,612	0.12%	\$ 17,703.30
Monrovia	City	37,285	25,578,443	0.21%	\$ 30,569.98
Montebello	City	63,648	38,292,997	0.35%	\$ 49,952.26
Monterey Park	City	61,844	36,265,348	0.34%	\$ 48,144.73
Norwalk	City	106,629	41,362,111	0.52%	\$ 74,211.01
Palmdale	City	154,051	94,728,285	0.86%	\$ 121,752.50
Palos Verdes Estates	City	13,704	15,842,621	0.10%	\$ 13,913.54
Paramount	City	55,081	25,596,867	0.28%	\$ 40,093.57
Pasadena	City	141,289	115,189,895	0.87%	\$ 123,434.08
Pico Rivera	City	63,865	32,353,633	0.33%	\$ 47,599.33
Pomona	City	151,726	79,476,864	0.80%	\$ 114,169.52
Rancho Palos Verdes	City	42,372	38,336,309	0.27%	\$ 38,593.49
Redondo Beach	City	67,722	52,804,788	0.41%	\$ 58,163.19
Rolling Hills	City	1,902	2,829,544	0.02%	\$ 2,193.27
Rolling Hills Estates	City	8,247	9,465,807	0.06%	\$ 8,344.82
Rosemead	City	54,742	23,404,584	0.27%	\$ 39,000.98
San Dimas	City	34,299	26,198,910	0.21%	\$ 29,231.32
San Fernando	City	24,286	11,751,382	0.13%	\$ 17,871.27
San Gabriel	City	40,179	21,909,815	0.21%	\$ 30,592.44
San Marino	City	13,391	14,142,282	0.09%	\$ 13,039.35
Santa Clarita	City	221,018	150,187,475	1.27%	\$ 180,615.58
Santa Fe Springs	City	17,630	60,506,795	0.24%	\$ 34,579.52
Santa Monica	City	92,529	84,747,241	0.60%	\$ 84,706.38
Sierra Madre	City	11,119	8,606,343	0.07%	\$ 9,523.20
Signal Hill	City	11,481	11,638,521	0.08%	\$ 10,977.23
South El Monte	City	20,517	18,220,246	0.13%	\$ 18,545.23
South Gate	City	96,297	36,743,844	0.47%	\$ 66,766.46
South Pasadena	City	25,854	17,724,506	0.15%	\$ 21,192.72
Temple City	City	36,352	19,692,861	0.19%	\$ 27,624.47
Torrance	City	147,865	118,463,985	0.90%	\$ 128,311.69
Vernon	City	223	48,199,069	0.14%	\$ 20,155.27

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Walnut	City	30,093	22,272,465	0.18%	\$ 25,349.97
West Covina	City	107,812	58,708,771	0.58%	\$ 82,054.50
West Hollywood	City	35,375	33,325,403	0.23%	\$ 32,769.03
Westlake Village	City	8,407	13,662,334	0.07%	\$ 10,174.78
Whittier	City	86,604	52,263,571	0.48%	\$ 68,034.85
Department of Beaches and Harbors	County Dept	-	-	10.50%	\$ 1,494,192.18
Department of Parks and Recreation	County Dept	-	-	13.50%	\$ 1,921,104.23
Department of Public Works	County Dept	-	-	3.00%	\$ 426,912.05
Baldwin Hills Regional Conservation Authority	Local Agency	-	-	1.00%	\$ 142,304.02
Los Cerritos Wetlands Authority	Local Agency	-	-	0.50%	\$ 71,152.01
Mountains Recreation & Conservation Authority	Local Agency	-	-	8.00%	\$ 1,138,432.14
Puente Hills Native Habitat Authority	Local Agency	-	-	2.00%	\$ 284,608.03
Santa Clarita Watershed Recreation & Conservation Authority	Local Agency	-	-	1.00%	\$ 142,304.02
Watershed Conservation Authority	Local Agency	-	-	5.15%	\$ 732,865.69
Unallocated (Non-Profits/Community Based Organizations)	Local Agency	-	-	4.50%	\$ 640,368.08
TOTAL				100.00%	\$ 14,230,401.73