



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060
RPOSD.LACounty.gov

DATE: January 12, 2022

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

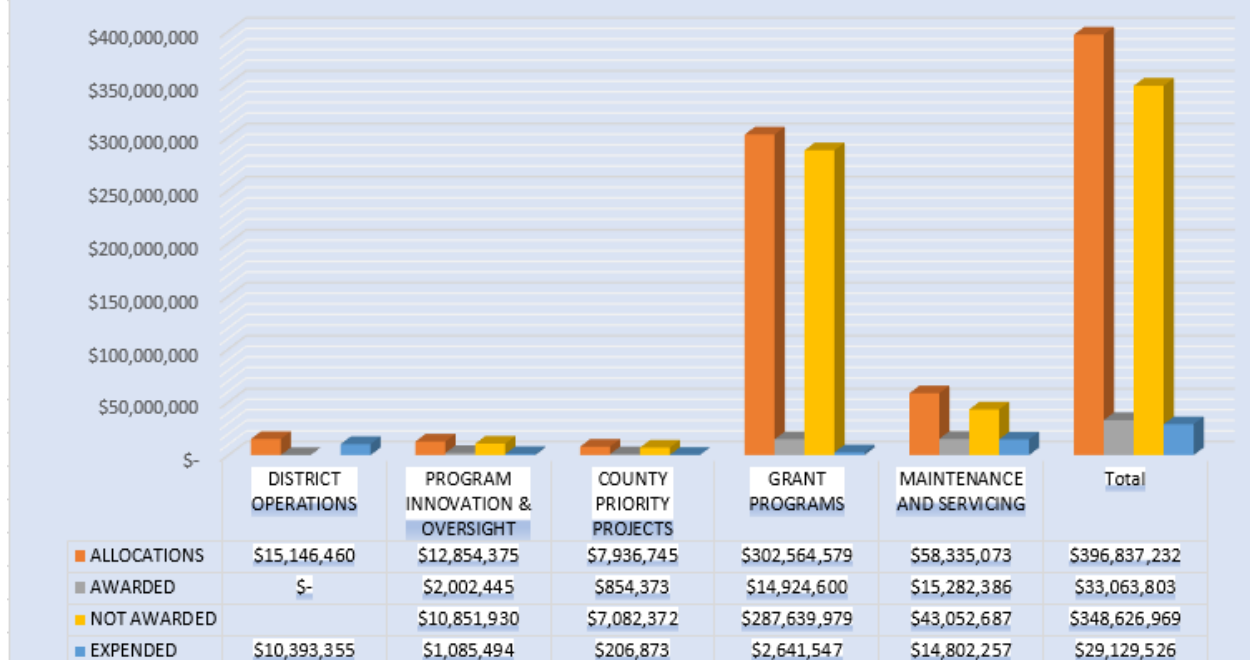
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF SEPTEMBER 30, 2021**

This first Quarterly Status Report of Fiscal Year 2021-22 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to September 2021.

SUMMARY OF ACTIVITIES

REPORT SUMMARY	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
DISTRICT OPERATIONS	\$ 15,146,460	\$ -		\$ 10,393,355
PROGRAM INNOVATION & OVERSIGHT	\$ 12,854,375	\$ 2,002,445	\$ 10,851,930	\$ 1,085,494
COUNTY PRIORITY PROJECTS	\$ 7,936,745	\$ 854,373	\$ 7,082,372	\$ 206,873
GRANT PROGRAMS	\$ 302,564,579	\$ 14,924,600	\$ 287,639,979	\$ 2,641,547
MAINTENANCE AND SERVICING	\$ 58,335,073	\$ 15,282,386	\$ 43,052,687	\$ 14,802,257
Total	\$ 396,837,232	\$ 33,063,803	\$ 348,626,969	\$ 29,129,526

MEASURE A ALLOCATIONS



DISTRICT OPERATIONS, PROGRAM INNOVATION & OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
District Operation	Operations	\$ 15,146,460			\$ 10,393,355
Program Innovation & Oversight	Technical	\$ 12,854,375	\$ 2,002,445	\$ 10,851,930	\$ 1,085,494
Total		\$ 28,000,835	\$ 2,002,445	\$ 10,851,930	\$ 11,478,849

BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 1,587,349	\$ -	\$ 1,587,349	\$ -
	Sup Dist 2	\$ 1,587,349	\$ 754,373	\$ 832,976	\$ 206,873
	Sup Dist 3	\$ 1,587,349	\$ 100,000	\$ 1,487,349	\$ -
	Sup Dist 4	\$ 1,587,349	\$ -	\$ 1,587,349	\$ -
	Sup Dist 5	\$ 1,587,349	\$ -	\$ 1,587,349	\$ -
Total		\$ 7,936,745	\$ 854,373	\$ 7,082,372	\$ 206,873

GRANT PROGRAMS

Category 1. Community-Based Park Investment				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
1. Community-Based Park Investment				
Alhambra	\$ 1,094,675	\$ -	\$ 1,094,675	\$ -
Arcadia	\$ 878,195	\$ -	\$ 878,195	\$ -
Baldwin Park	\$ 900,321	\$ -	\$ 900,321	\$ -
Bellflower	\$ 922,747	\$ -	\$ 922,747	\$ -
Burbank	\$ 1,592,331	\$ -	\$ 1,592,331	\$ -
Carson	\$ 1,451,330	\$ -	\$ 1,451,330	\$ -
Compton	\$ 1,233,426	\$ -	\$ 1,233,426	\$ -
Downey	\$ 1,463,291	\$ -	\$ 1,463,291	\$ -
El Monte	\$ 1,368,267	\$ 95,624	\$ 1,272,643	\$ 95,624
Glendale	\$ 2,676,167	\$ -	\$ 2,676,167	\$ -
Hawthorne	\$ 1,104,170	\$ 353,491	\$ 750,679	\$ -
Inglewood	\$ 1,403,762	\$ -	\$ 1,403,762	\$ -
Lakewood	\$ 1,035,886	\$ -	\$ 1,035,886	\$ -
Lancaster	\$ 2,160,549	\$ 524,776	\$ 1,635,773	\$ 524,776
Long Beach	\$ 5,978,481	\$ -	\$ 5,978,481	\$ -
Los Angeles	\$ 52,530,636	\$ 3,586,396	\$ 48,944,240	\$ 33,488
Montebello	\$ 849,139	\$ -	\$ 849,139	\$ -
Norwalk	\$ 1,258,564	\$ -	\$ 1,258,564	\$ -
Palmdale	\$ 2,094,047	\$ -	\$ 2,094,047	\$ -
Pasadena	\$ 2,124,535	\$ -	\$ 2,124,535	\$ -
Pomona	\$ 1,939,241	\$ 250,000	\$ 1,689,241	\$ -
Redondo Beach	\$ 990,278	\$ -	\$ 990,278	\$ -
Santa Clarita	\$ 3,072,514	\$ -	\$ 3,072,514	\$ -
Santa Monica	\$ 1,443,688	\$ -	\$ 1,443,688	\$ -
Southgate	\$ 1,132,221	\$ -	\$ 1,132,221	\$ -
Torrance	\$ 2,184,990	\$ -	\$ 2,184,990	\$ -
West Covina	\$ 1,394,049	\$ 395,000	\$ 999,049	\$ -
Whittier	\$ 1,156,546	\$ 366,063	\$ 790,483	\$ -
Other Cities	\$ 25,930,015	\$ 1,672,124	\$ 24,257,890	\$ 254,242
Unincorporated (LACO DPR)	\$ 12,751,110	\$ 954,471	\$ 11,796,639	\$ 435,349
Total	\$ 136,115,171	\$ 8,197,945	\$ 127,917,225	\$ 1,343,480

Notes:

(1) Category 1 consists of 188 study areas.

(2) Allocations: Accumulated allocations based on revenues received

- (3) Awarded: Grant funding
- (4) Not Awarded: Funding available for new grants
- (5) Expended: Reimbursements for project expenses
- (6) Other Cities: Combination of study areas with small allocations
- (7) Unincorporated (LACO DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation
- (8) Individual cities with multiple study areas or substantial allocations are highlighted in the table above.

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
2. Neighborhood Parks, Healthy Communities, Urban Greening				
Carson	\$ 1,121,773	\$ -	\$ 1,121,773	\$ -
Compton	\$ 926,437	\$ -	\$ 926,437	\$ -
Downey	\$ 1,102,322	\$ -	\$ 1,102,322	\$ -
El Monte	\$ 1,018,784	\$ 484,167	\$ 534,616	\$ 484,167
Glendale	\$ 858,084	\$ -	\$ 858,084	\$ -
Hawthorne	\$ 830,125	\$ 394,509	\$ 435,616	\$ -
Inglewood	\$ 1,053,155	\$ -	\$ 1,053,155	\$ -
Long Beach	\$ 3,302,161	\$ -	\$ 3,302,161	\$ -
Los Angeles	\$ 26,809,617	\$ 4,118,504	\$ 22,691,113	\$ 515,666
Norwalk	\$ 935,658	\$ -	\$ 935,658	\$ -
Southgate	\$ 841,204	\$ -	\$ 841,204	\$ -
Torrance	\$ 752,617	\$ -	\$ 752,617	\$ -
Other Cities	\$ 7,311,846	\$ 564,673	\$ 6,747,172	\$ 5,883
Unincorporated (LACO DPR)	\$ 3,693,282	\$ 556,800	\$ 3,136,481	\$ 292,351
Total	\$ 50,557,063	\$ 6,118,654	\$ 44,438,409	\$ 1,298,068

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

Category 3. Natural Lands, Open Spaces, Beaches, Water Conservation

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
3. Natural Lands, Open Spaces, Beaches, Water Conservation				
3.1 LACO Dept of Beaches and Harbors	\$ 12,639,266	\$ 608,000	\$ 12,031,266	\$ -
3.2 Recreation Accessibility Program (RAP)	\$ 7,583,560	\$ -	\$ 7,583,560	\$ -
3.3 Planning and Design	\$ 5,055,706	\$ -	\$ 5,055,706	\$ -
3.4 Acquisition in High/Very High Need Areas (30%)	\$ 1,820,054	\$ -	\$ 1,820,054	\$ -
3.5 Acquisition in Other Areas (70%)	\$ 4,246,793	\$ -	\$ 4,246,793	\$ -
3.6 Projects in General Areas (70%)	\$ 13,448,179	\$ -	\$ 13,448,179	\$ -
3.7 Projects in High/Very High Need Areas (30%)	\$ 5,763,505	\$ -	\$ 5,763,505	\$ -
Total	\$ 50,557,063	\$ 608,000	\$ 49,949,063	\$ -

Category 4. Regional Recreational Facilities, Multi-Use Trails and Accessibility

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
4. Regional Recreational Facilities, Multi-use Trails and Accessibility				
4.1 LACO Depart of Parks and Recreation	\$ 12,639,266	\$ -	\$ 12,639,266	\$ -
4.2 Recreation Accesibility Program (RAP)	\$ 7,583,560	\$ -	\$ 7,583,560	\$ -
4.3 County Cultural Facilities	\$ 5,055,706	\$ -	\$ 5,055,706	\$ -
4.4 Planning and Design	\$ 5,055,706	\$ -	\$ 5,055,706	\$ -
4.5 Acquisition in High/Very High Need Areas (30%)	\$ 1,516,712	\$ -	\$ 1,516,712	\$ -
4.6 Acquisition in Other Areas (70%)	\$ 3,538,994	\$ -	\$ 3,538,994	\$ -
4.7 Projects in Other Areas (70%)	\$ 10,616,983	\$ -	\$ 10,616,983	\$ -
4.8 Projects in High/Very High Need Areas (30%)	\$ 4,550,136	\$ -	\$ 4,550,136	\$ -
Total	\$ 50,557,063	\$ -	\$ 50,557,063	\$ -

Category 5. Youth and Veteran Job Training and Placement Opportunities

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
5. Youth and Veteran Job Training & Placement Opprotunities				
5.1 Education and Skills Training	\$ 11,822,575	\$ -	\$ 11,822,575	\$ -
5.2 Certification and Job Placement	\$ 2,955,644	\$ -	\$ 2,955,644	\$ -
Total	\$ 14,778,219	\$ -	\$ 14,778,219	\$ -

Maintenance and Servicing				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
Maintenance and Servicing				
1.0. Cities	\$ 29,663,385	\$ 3,910,701	\$ 25,752,684	\$ 3,497,047
2.0. LACO Dept of Beaches and Harbors	\$ 6,125,183	\$ -	\$ 6,125,183	\$ -
2.1. LACO Dept of Parks and Recreation	\$ 7,875,235	\$ 5,808,773	\$ 2,066,461	\$ 5,808,773
2.2. LACO Dept of Public Works	\$ 1,750,052	\$ -	\$ 1,750,052	\$ -
3.0. Baldwin Hills Regl Conservation Authority	\$ 583,351	\$ -	\$ 583,351	\$ -
3.1. Los Cerritos Wetlands Authority	\$ 291,675	\$ 128,495	\$ 163,180	\$ 62,021
3.2. MRCA	\$ 4,666,806	\$ 3,371,063	\$ 1,295,743	\$ 3,371,063
3.3. Puente Hills Native Habitat Authority	\$ 1,166,701	\$ 554,464	\$ 612,237	\$ 554,464
3.4. Santa Clarita Watershed RCA	\$ 583,351	\$ 430,279	\$ 153,072	\$ 430,279
3.5 Watershed Conservation Authority	\$ 3,004,256	\$ -	\$ 3,004,256	\$ -
4.0 Other Eligible Nonprofit Organizations	\$ 2,625,078	\$ 1,078,610	\$ 1,546,468	\$ 1,078,610
Total	\$ 58,335,073	\$ 15,282,386	\$ 43,052,687	\$ 14,802,257

c: Chief Executive Office
 Executive Office, Clerk of the Board
 County Counsel
 Treasurer and Tax Collector