



# LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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Ground Floor  
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DATE: July 1, 2021

TO: Measure A: Citizens Oversight Advisory Board

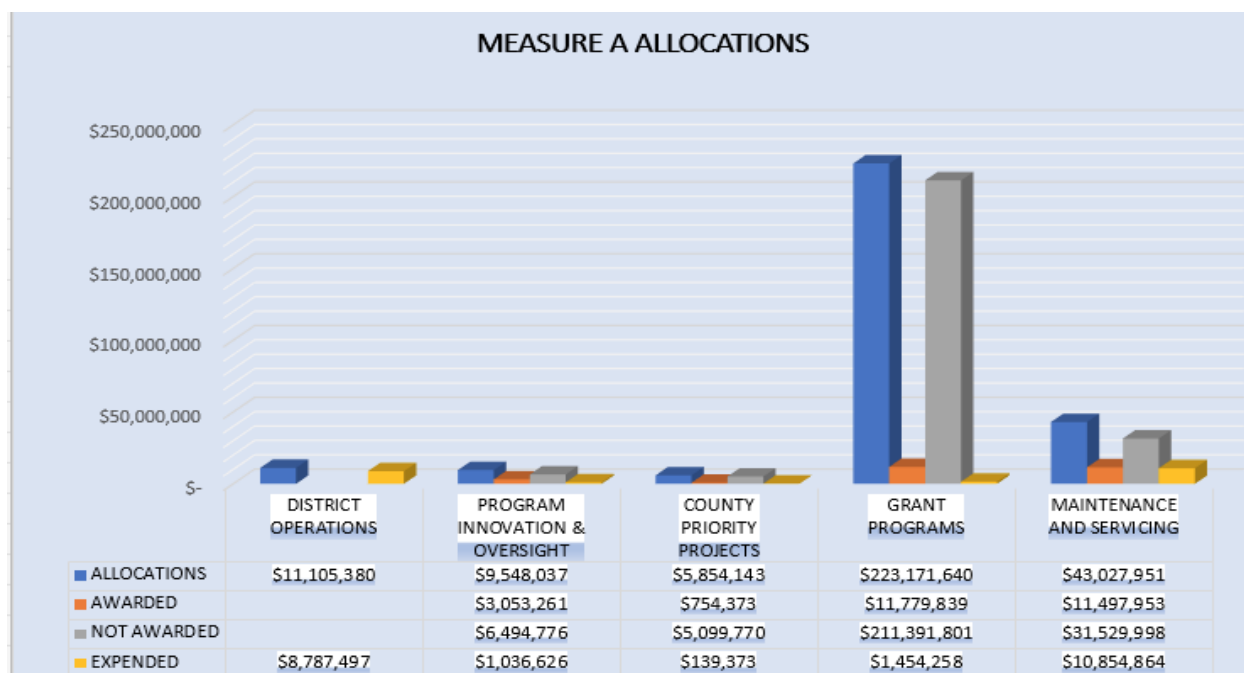
FROM: Norma E. Garcia, Director

SUBJECT: **MEASURE A QUARTERLY STATUS REPORT  
AS OF MARCH 31, 2021**

This third Quarterly Status Report of Fiscal Year 2020-21 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to March 2021.

## SUMMARY OF ACTIVITIES

REPORT SUMMARY	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
DISTRICT OPERATIONS	\$ 11,105,380			\$ 8,787,497
PROGRAM INNOVATION & OVERSIGHT	\$ 9,548,037	\$ 3,053,261	\$ 6,494,776	\$ 1,036,626
COUNTY PRIORITY PROJECTS	\$ 5,854,143	\$ 754,373	\$ 5,099,770	\$ 139,373
GRANT PROGRAMS	\$ 223,171,640	\$ 11,779,839	\$ 211,391,801	\$ 1,454,258
MAINTENANCE AND SERVICING	\$ 43,027,951	\$ 11,497,953	\$ 31,529,998	\$ 10,854,864
<b>Total</b>	<b>\$ 292,707,151</b>	<b>\$ 27,085,426</b>	<b>\$ 254,516,345</b>	<b>\$ 22,272,617</b>



## DISTRICT OPERATIONS, PROGRAM INNOVATION & OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
District Operations	Operations	\$ 11,105,380			\$8,787,497
Program Innovation & Oversight	Technical	\$ 9,548,037	\$ 3,053,261	\$ 6,494,776	\$1,036,626
<b>Total</b>		<b>\$ 20,653,417</b>	<b>\$ 3,053,261</b>	<b>\$ 6,494,776</b>	<b>\$9,824,122</b>

## BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
County Priority Projects	Sup Dist 1	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 2	\$ 1,170,829	\$ 754,373	\$ 416,456	\$ 139,373
	Sup Dist 3	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 4	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 5	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
<b>Total</b>		<b>\$ 5,854,143</b>	<b>\$ 754,373</b>	<b>\$ 5,099,770</b>	<b>\$ 139,373</b>

## GRANT PROGRAMS

<b>Category 1. Community-Based Park Investment</b>					
<b>PURPOSE</b>	<b>ALLOCATIONS</b>	<b>AWARDED</b>	<b>NOT AWARDED</b>	<b>EXPENDED</b>	
<b>1. Community-Based Park Investment</b>					
Alhambra	\$ 807,432	\$ -	\$ 807,432	\$ -	
Arcadia	\$ 647,756	\$ -	\$ 647,756	\$ -	
Baldwin Park	\$ 664,077	\$ -	\$ 664,077	\$ -	
Bellflower	\$ 680,618	\$ -	\$ 680,618	\$ -	
Burbank	\$ 1,174,503	\$ -	\$ 1,174,503	\$ -	
Carson	\$ 1,070,501	\$ -	\$ 1,070,501	\$ -	
Compton	\$ 909,775	\$ -	\$ 909,775	\$ -	
Downey	\$ 1,079,324	\$ -	\$ 1,079,324	\$ -	
El Monte	\$ 1,009,234	\$ 95,624	\$ 913,610	\$ 37,645	
Glendale	\$ 1,973,941	\$ -	\$ 1,973,941	\$ -	
Hawthorne	\$ 814,436	\$ 353,491	\$ 460,945	\$ -	
Inglewood	\$ 1,035,415	\$ -	\$ 1,035,415	\$ -	
Lakewood	\$ 764,070	\$ -	\$ 764,070	\$ -	
Lancaster	\$ 1,593,621	\$ 524,776	\$ 1,068,845	\$ -	
Long Beach	\$ 4,409,728	\$ -	\$ 4,409,728	\$ -	
Los Angeles	\$ 38,746,598	\$ 3,586,396	\$ 35,160,202	\$ -	
Montebello	\$ 626,325	\$ -	\$ 626,325	\$ -	
Norwalk	\$ 928,317	\$ -	\$ 928,317	\$ -	
Palmdale	\$ 1,544,569	\$ -	\$ 1,544,569	\$ -	
Pasadena	\$ 1,567,057	\$ -	\$ 1,567,057	\$ -	
Pomona	\$ 1,430,384	\$ -	\$ 1,430,384	\$ -	
Redondo Beach	\$ 730,429	\$ -	\$ 730,429	\$ -	
Santa Clarita	\$ 2,266,287	\$ -	\$ 2,266,287	\$ -	
Santa Monica	\$ 1,064,864	\$ -	\$ 1,064,864	\$ -	
Southgate	\$ 835,126	\$ -	\$ 835,126	\$ -	
Torrance	\$ 1,611,649	\$ -	\$ 1,611,649	\$ -	
West Covina	\$ 1,028,250	\$ 395,000	\$ 633,250	\$ -	
Whittier	\$ 853,068	\$ -	\$ 853,068	\$ -	
Other Cities	\$ 19,125,979	\$ 483,145	\$ 18,642,834	\$ 254,242	
Unincorporated (LACO DPR)	\$ 9,405,219	\$ 826,974	\$ 8,578,245	\$ 425,399	
<b>Total</b>	<b>\$ 100,398,553</b>	<b>\$ 6,265,406</b>	<b>\$ 94,133,147</b>	<b>\$ 717,286</b>	

Notes:

- (1) Category 1 consists of 188 study areas.
- (2) Allocations: Accumulated allocations based on revenues received
- (3) Awarded: Grant funding
- (4) Not Awarded: Funding available for new grants
- (5) Expended: Reimbursements for project expenses
- (6) Other Cities: Combination of study areas with small allocations
- (7) Unincorporated (LACO DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation
- (8) Individual cities with multiple study areas or substantial allocations are highlighted in the table above.

<b>Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening</b>				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
<b>2. Neighborhood Parks, Healthy Communities, Urban Greening</b>				
Carson	\$ 827,419	\$ -	\$ 827,419	\$ -
Compton	\$ 683,340	\$ -	\$ 683,340	\$ -
Downey	\$ 813,073	\$ -	\$ 813,073	\$ -
El Monte	\$ 751,455	\$ 484,167	\$ 267,287	\$ 484,167
Glendale	\$ 632,923	\$ -	\$ 632,923	\$ -
Hawthorne	\$ 612,300	\$ 394,509	\$ 217,791	\$ -
Inglewood	\$ 776,807	\$ -	\$ 776,807	\$ -
Long Beach	\$ 2,435,674	\$ -	\$ 2,435,674	\$ -
Los Angeles	\$ 19,774,774	\$ 4,118,504	\$ 15,656,270	\$ -
Norwalk	\$ 690,141	\$ -	\$ 690,141	\$ -
Southgate	\$ 620,472	\$ -	\$ 620,472	\$ -
Torrance	\$ 555,131	\$ -	\$ 555,131	\$ -
Other Cities	\$ 5,393,218	\$ -	\$ 5,393,218	\$ -
Unincorporated (LACO DPR)	\$ 2,724,165	\$ 517,253	\$ 2,206,912	\$ 252,804
<b>Total</b>	<b>\$ 37,290,891</b>	<b>\$ 5,514,433</b>	<b>\$ 31,776,458</b>	<b>\$ 736,971</b>

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

<b>Category 3. Natural Lands, Open Spaces, Beaches, Water Conservation</b>				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
<b>3. Natural Lands, Open Spaces, Beaches, Water Conservation</b>				
3.1 LACO Dept of Beaches and Harbors	\$ 9,322,723	\$ -	\$ 9,322,723	\$ -
3.2 Recreation Accessibility Program (RAP)	\$ 5,593,634	\$ -	\$ 5,593,634	\$ -
3.3 Planning and Design	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
3.4 Acquisition in High/Very High Need Areas (30%)	\$ 1,342,472	\$ -	\$ 1,342,472	\$ -
3.5 Acquisition in Other Areas (70%)	\$ 3,132,435	\$ -	\$ 3,132,435	\$ -
3.6 Projects in General Areas (70%)	\$ 9,919,377	\$ -	\$ 9,919,377	\$ -
3.7 Projects in High/Very High Need Areas (30%)	\$ 4,251,162	\$ -	\$ 4,251,162	\$ -
<b>Total</b>	<b>\$ 37,290,891</b>	<b>\$ -</b>	<b>\$ 37,290,891</b>	<b>\$ -</b>

<b>Category 4. Regional Recreational Facilities, Multi-Use Trails and Accessibility</b>				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
<b>4. Regional Recreational Facilities, Multi-use Trails and Accessibility</b>				
4.1 LACO Depart of Parks and Recreation	\$ 9,322,723	\$ -	\$ 9,322,723	\$ -
4.2 Recreation Accesibility Program (RAP)	\$ 5,593,634	\$ -	\$ 5,593,634	\$ -
4.3 County Cultural Facilities	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
4.4 Planning and Design	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
4.5 Acquisition in High/Very High Need Areas (30%)	\$ 1,118,727	\$ -	\$ 1,118,727	\$ -
4.6 Acquisition in Other Areas (70%)	\$ 2,610,362	\$ -	\$ 2,610,362	\$ -
4.7 Projects in Other Areas (70%)	\$ 7,831,087	\$ -	\$ 7,831,087	\$ -
4.8 Projects in High/Very High Need Areas (30%)	\$ 3,356,180	\$ -	\$ 3,356,180	\$ -
<b>Total</b>	<b>\$ 37,290,891</b>	<b>\$ -</b>	<b>\$ 37,290,891</b>	<b>\$ -</b>

<b>Category 5. Youth and Veteran Job Training and Placement Opportunities</b>				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
<b>5. Youth and Veteran Job Training &amp; Placement Opprotunities</b>				
5.1 Education and Skills Training	\$ 8,720,331	\$ -	\$ 8,720,331	\$ -
5.2 Certification and Job Placement	\$ 2,180,083	\$ -	\$ 2,180,083	\$ -
<b>Total</b>	<b>\$ 10,900,414</b>	<b>\$ -</b>	<b>\$ 10,900,414</b>	<b>\$ -</b>

<b>Maintenance and Servicing</b>				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
<b>Maintenance and Servicing</b>				
1.0. Cities	\$ 21,879,713	\$ 3,390,459	\$ 18,489,254	\$ 2,960,146
2.0. LACO Dept of Beaches and Harbors	\$ 4,517,935	\$ -	\$ 4,517,935	\$ -
2.1. LACO Dept of Parks and Recreation	\$ 5,808,773	\$ 3,742,632	\$ 2,066,141	\$ 3,742,632
2.2. LACO Dept of Public Works	\$ 1,290,839	\$ -	\$ 1,290,839	\$ -
3.0. Baldwin Hills Regl Conservation Authority	\$ 430,280	\$ -	\$ 430,280	\$ -
3.1. Los Cerritos Wetlands Authority	\$ 215,140	\$ 67,770	\$ 147,370	\$ 55,121
3.2. MRCA	\$ 3,442,236	\$ 2,217,852	\$ 1,224,384	\$ 2,217,852
3.3. Puente Hills Native Habitat Authority	\$ 860,559	\$ 554,464	\$ 306,095	\$ 554,464
3.4. Santa Clarita Watershed RCA	\$ 430,280	\$ 277,232	\$ 153,047	\$ 277,232
3.5 Watershed Conservation Authority	\$ 2,215,939	\$ -	\$ 2,215,939	\$ -
4.0 Other Eligible Nonprofit Organizations	\$ 1,936,258	\$ 1,247,544	\$ 688,714	\$ 1,047,417
<b>Total</b>	<b>\$ 43,027,951</b>	<b>\$11,497,953</b>	<b>\$ 31,529,998</b>	<b>\$ 10,854,864</b>

c: Chief Executive Office  
Executive Office, Clerk of the Board  
County Counsel  
Treasurer and Tax Collector