

## MEASURE A ALLOCATOIN - CATEGORIES 3, 4, 5

### CATEGORY 3 Natural Lands, Local Beaches, Water Conservation and Protection

AWARD NAME:	2018	2019	2020	2021	2022	2023	2018 - 2023 Total
Acquisition in High/Very High Need Study Areas - 30%	\$ 422,890.54	\$ 442,073.37	\$ 477,508.17	\$ 477,582.21	\$ 502,099.20	\$ 503,803.77	\$ 2,825,957.26
Acquisition in All Study Areas - 70%	\$ 986,744.59	\$ 1,031,504.52	\$ 1,114,185.74	\$ 1,114,358.48	\$ 1,171,564.80	\$ 1,175,542.12	\$ 6,593,900.25
Projects in High/Very High Need Study Areas	\$ 1,339,153.37	\$ 1,399,898.99	\$ 1,512,109.21	\$ 1,512,343.65	\$ 1,589,980.80	\$ 1,595,378.60	\$ 8,948,864.62
Projects in All Study Areas	\$ 3,124,691.19	\$ 3,266,430.98	\$ 3,528,254.83	\$ 3,528,801.85	\$ 3,709,955.18	\$ 3,722,550.05	\$ 20,880,684.08
LACO Department of Beaches and Harbors	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 3,316,543.09	\$ 3,486,799.99	\$ 3,498,637.27	\$ 19,624,703.10
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 1,394,720.00	\$ 1,399,454.91	\$ 7,849,881.25
Recreation Access Program	\$ 1,762,043.90	\$ 1,841,972.36	\$ 1,989,617.39	\$ 1,989,925.85	\$ 2,092,079.99	\$ 2,099,182.36	\$ 11,774,821.85
<b>Total Category 3</b>	<b>\$ 11,746,959.37</b>	<b>\$ 12,279,815.72</b>	<b>\$ 13,264,115.91</b>	<b>\$ 13,266,172.37</b>	<b>\$ 13,947,199.96</b>	<b>\$ 13,994,549.08</b>	<b>\$ 78,498,812.41</b>

### CATEGORY 4 Regional Recreation Facilities, Multi-Use Trails and Accessibility

AWARD NAME:	2018	2019	2020	2021	2022	2023	2018 - 2023 Total
Acquisition in High/Very High Need Study Areas - 30%	\$ 352,408.78	\$ 368,394.47	\$ 397,923.48	\$ 397,985.17	\$ 418,416.00	\$ 419,836.47	\$ 2,354,964.37
Acquisition in All Study Areas - 70%	\$ 822,287.15	\$ 859,587.10	\$ 928,488.11	\$ 928,632.07	\$ 976,304.00	\$ 979,618.44	\$ 5,494,916.87
County Cultural Facilities	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 1,394,720.00	\$ 1,399,454.91	\$ 7,849,881.25
Projects in High/Very High Need Study Areas	\$ 1,057,226.34	\$ 1,105,183.41	\$ 1,193,770.43	\$ 1,193,955.51	\$ 1,255,248.00	\$ 1,259,509.42	\$ 7,064,893.11
Projects in All Study Areas	\$ 2,466,861.46	\$ 2,578,761.30	\$ 2,785,464.34	\$ 2,785,896.20	\$ 2,928,911.99	\$ 2,938,855.31	\$ 16,484,750.60
LACO Department of Parks and Recreation	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 3,316,543.09	\$ 3,486,799.98	\$ 3,498,637.26	\$ 19,624,703.08
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 1,394,720.00	\$ 1,399,454.91	\$ 7,849,881.25
Recreation Access Program	\$ 1,762,043.90	\$ 1,841,972.36	\$ 1,989,617.39	\$ 1,989,925.85	\$ 2,092,079.99	\$ 2,099,182.36	\$ 11,774,821.85
<b>Total Category 4</b>	<b>\$ 11,746,959.35</b>	<b>\$ 12,279,815.71</b>	<b>\$ 13,264,115.91</b>	<b>\$ 13,266,172.37</b>	<b>\$ 13,947,199.96</b>	<b>\$ 13,994,549.08</b>	<b>\$ 78,498,812.38</b>

### CATEGORY 5 Youth and Veteran Job Training and Placement

AWARD NAME:	2018	2019	2020	2021	2022	2023	2018 - 2023 Total
Education and Skills Training	\$ 2,746,981.26	\$ 2,871,587.68	\$ 3,101,762.49	\$ 3,102,243.38	\$ 3,261,499.06	\$ 3,272,571.48	\$ 18,356,645.35
Certification and Job Placement	\$ 686,745.32	\$ 717,896.92	\$ 775,440.62	\$ 775,560.85	\$ 815,374.77	\$ 818,142.87	\$ 4,589,161.35
<b>Total Category 5</b>	<b>\$ 3,433,726.58</b>	<b>\$ 3,589,484.60</b>	<b>\$ 3,877,203.11</b>	<b>\$ 3,877,804.23</b>	<b>\$ 4,076,873.83</b>	<b>\$ 4,090,714.35</b>	<b>\$ 22,945,806.70</b>