

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PROGRAM SUPPORT BUREAU - MHSA IMPLEMENTATION AND OUTCOMES DIVISION  
Three Year Program and Expenditure Plan Fiscal Years 2014-15 through 2016-17  
Program Expansion Status**

\* Indicates new work plan  
√ Indicates program start date

2014	2015												2016																
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
<b>Implementation of Laura's Law/Assisted Outpatient Treatment Program</b>																													
	DMH issued a Statement of Eligibility and Interest to its provider network on 2/10/2015.					√ The first AOT-LA referral was received on 6/25/2015 for IMD Step-down.	√ The first AOT-LA referral was received on 7/7/2015 for FSP.																						
<b>Expand the number of beds for the IMD Step-Down Facilities</b>																													
													√																
<b>Service Component of SB82 California Health Facilities Financing Authority (CHFFA) Grant</b>																													
	Request for Proposals (RFP) for UCC is being reviewed by County Counsel.					The RFP was issued for UCC.					Bidders conference September 8th. Crisis Residential Treatment Program RFP is being reviewed by County Counsel.					Anticipate solicitation to be done					√ UCC	√ Crisis Res Trtmnt							
<b>Child</b>																													
<b>Increase capacity of Child Field Capable Clinical Services</b>																													
													√																
<b>Family Wellness/Resource Centers (FWRC)</b>																													
													Present update to SLT. Request approval to combine Family/Wellness/Resource Centers and Self-Help Support Groups into a single program and solicit workgroup members.					Will return to SLT to provide feedback.											
<b>Family Crisis Services: Respite Care Program</b>																													
													Respite Care was added to the LA County DMH MHSA Master Agreement List as a category.					The proposed Respite Care Program is currently in the solicitation phase and set to release by 9/30/2015. √											
<b>Self-help Support Groups for Children</b>																													
													Present update to SLT. Request approval to combine Family/Wellness/Resource Centers and Self-Help Support Groups into a single program.					√											



2014	2015												2016																																			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec																								
<b>Client Run Centers</b>																																																
	The evaluation tool for the RFS is being reviewed with Contracts Division.												√																																			
<b>Housing Trust Fund</b>																																																
	Contracts amended under delegated authority for current Housing Trust Fund (HTF) providers for FY 2014-15 and 2015-16.												In the process of adding HTF to the RFSQ Master Agreements. An RFS is being drafted for the re-designed HTF.												√																							
<b>Expand the number of affordable, permanent supportive housing units for Department of Mental Health clients.</b>																																																
	An Expression of Interest was released January 9th. The \$3,050,000 assisted in funding four new projects with a total of 75 units, 15 of which are for TAY.												Board letter approved to transfer new funds to California Housing Finance Agency.												DMH will release an Expression of Interest in early October 2015 for the FY 2015-16 funding that was committed.												√											
<b>Increase capacity of Adult Field Capable Clinical Services</b>																																																
	Board letter heard and approved on August 18th. 14.0 FTEs were approved.												Working with Human Resources to hire on the items approved for the directly operated clinics.												√																							
<b>Older Adult</b>																																																
<b>Expand the number of slots for the Older Adult Full Service Partnership Program</b>																																																
	√																																															
<b>Increase capacity of Older Adult Field Capable Clinical Services</b>																																																
	√																																															
<b>Cross Cutting</b>																																																
<b>Community Mental Health Promoters</b>																																																
	Solicitation tentatively scheduled to start.												√																																			