

**LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU**

**Mental Health Services Act (MHSA)
Annual Update Fiscal Year 2015-16
Summary**

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March 25, 2015**



WELLNESS • RECOVERY • RESILIENCE

Purpose and Facts

- The Mental Health Services Act stipulates that counties shall prepare and submit a MHSA 3 Year Program and Expenditure Plan with Annual Updates
- The Plan requires a 30 day public comment period and a Public Hearing
- Mental Health Director and County Auditor Controller certification as to compliance with laws and regulations
- The plan must be approved by the Mental Health Commission and adopted by the Board of Supervisors
- Information and data presented is from the prior Fiscal Year 2013-14

Content of the MHSA Annual Update

- Introduction
- Executive Summary
- MHSA Plan Approval Dates
- MHSA County Fiscal Accountability Certification
- Acronyms
- Definitions
- Community Planning Process
- Community Services and Supports (CSS)
 - *CSS Client Counts*
 - *CSS Programs*
 - *Full Service Partnership Outcomes*
 - *Alternative Crisis Services Outcomes*
 - *CSS Client Counts by Service Area*

Content of the MHSA Annual Update

- Prevention and Early Intervention (PEI) pages
 - *PEI Client Counts*
 - *Evidence Based Practices Delivered*
 - *Early Intervention Projects and Implementation*
 - *PEI Practices Implemented*
 - *PEI Prevention Programs*
 - *PEI Outcomes*
 - *PEI Client Counts by Service Area*

Content of the MHSA Annual Update

- Innovation
- Workforce Education and Training (WET)
- WET Regional Partnership
- Technological Needs
- Capital Facilities
- Budget
- Appendix

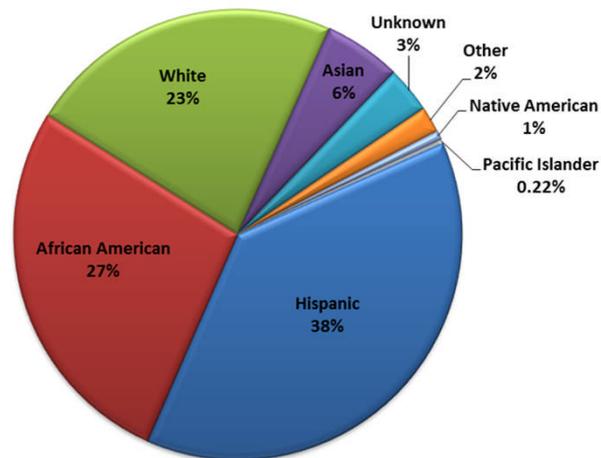
Key Dates

March 25, 2015	Presentation of the Annual Update to the System Leadership Team
March 26, 2015	Presentation of the Annual Update to Mental Health Commission
March 27 – April 27, 2015	Public Posting of Plan for 30 days
March – June 2015	SLT review of status of implementation of programs and services in the 3 Year Plan
April – Summer 2015	Incorporating SAAC recommendations and ongoing planning with 3 Year Plan, including PEI recommended changes requiring additional review and discussion
May 28, 2015	Public Hearing convened by the Mental Health Commission
June 25, 2015	Mental Health Commission deliberation on approval of the Annual Update
July – August 2015	Board letter submission and adoption, posting of final Annual Update on website and submission to the Mental Health Services Oversight and Accountability Commission

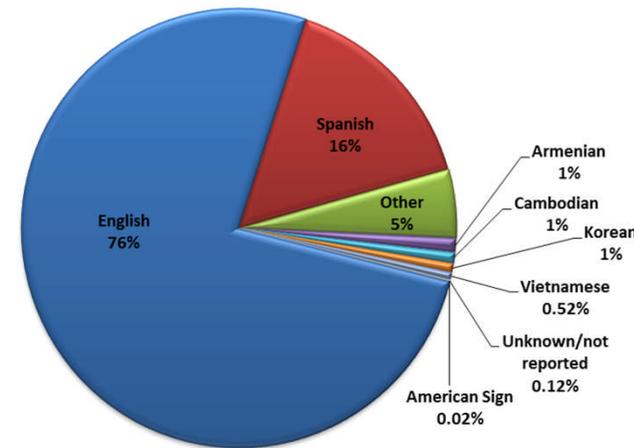
Community Services and Supports (CSS) Plan

- Unique clients receiving a direct Mental Health Service through the CSS Plan: 102,330

Ethnicity



Primary Language



CSS Services by Service Area

Service Area	Unique Clients Served	New Clients Served
1	6,703	3,606
2	16,373	7,651
3	8,738	3,815
4	26,977	11,694
5	8,481	4,013
6	15,718	7,387
7	7,142	2,302
8	18,812	7,655

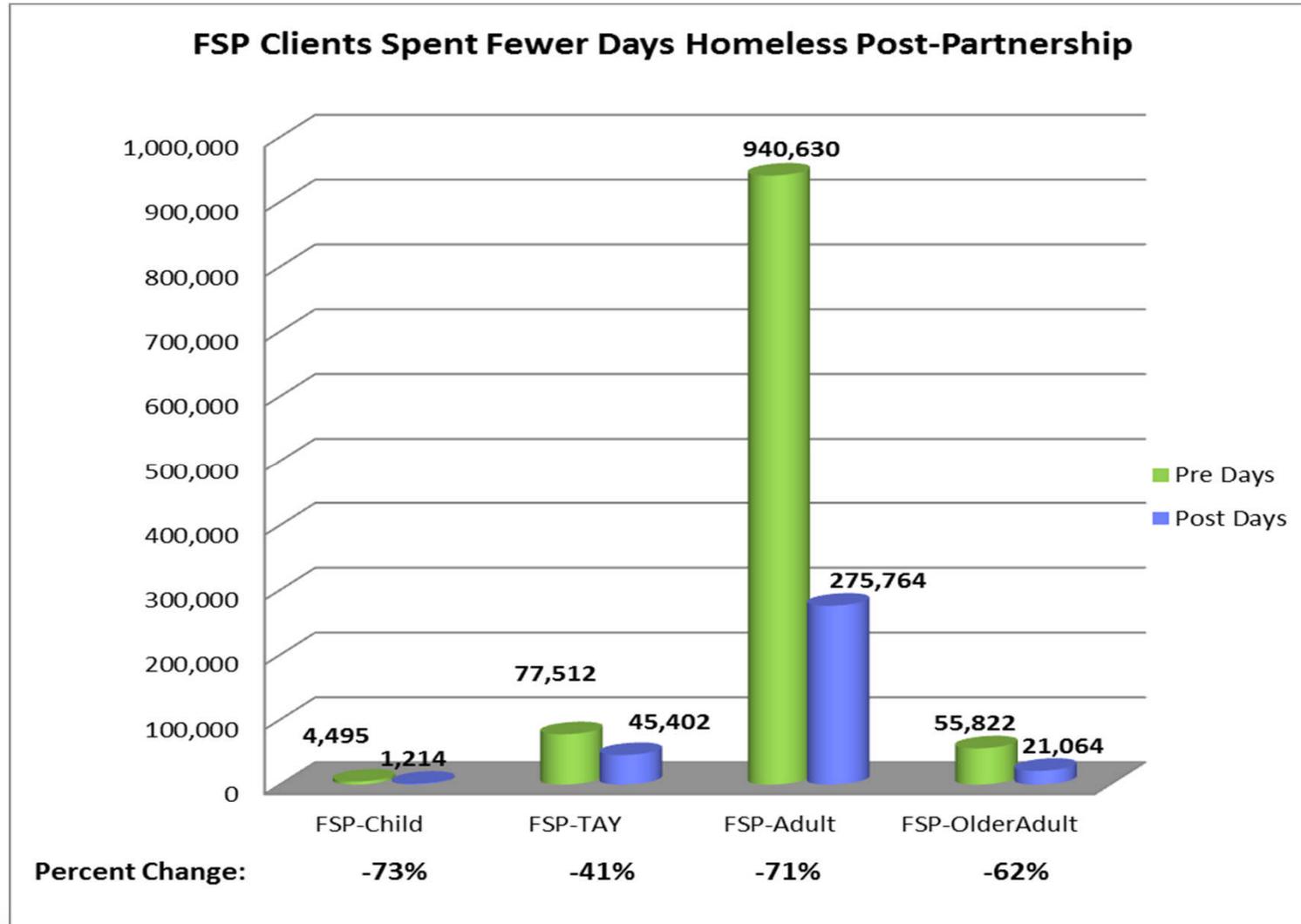
Full Service Partnership (FSP)

Age Group	Unique Clients Served	Ave. Cost/Client ¹	Slots Allocated ²
Child	2,352	\$13,411	1,771
TAY	1,661	\$11,326	1,250
Adult	5,453	\$10,720	4,866
Older Adult	759	\$8,309	585
Total			8,472

¹Direct mental health services, flex funds not included.

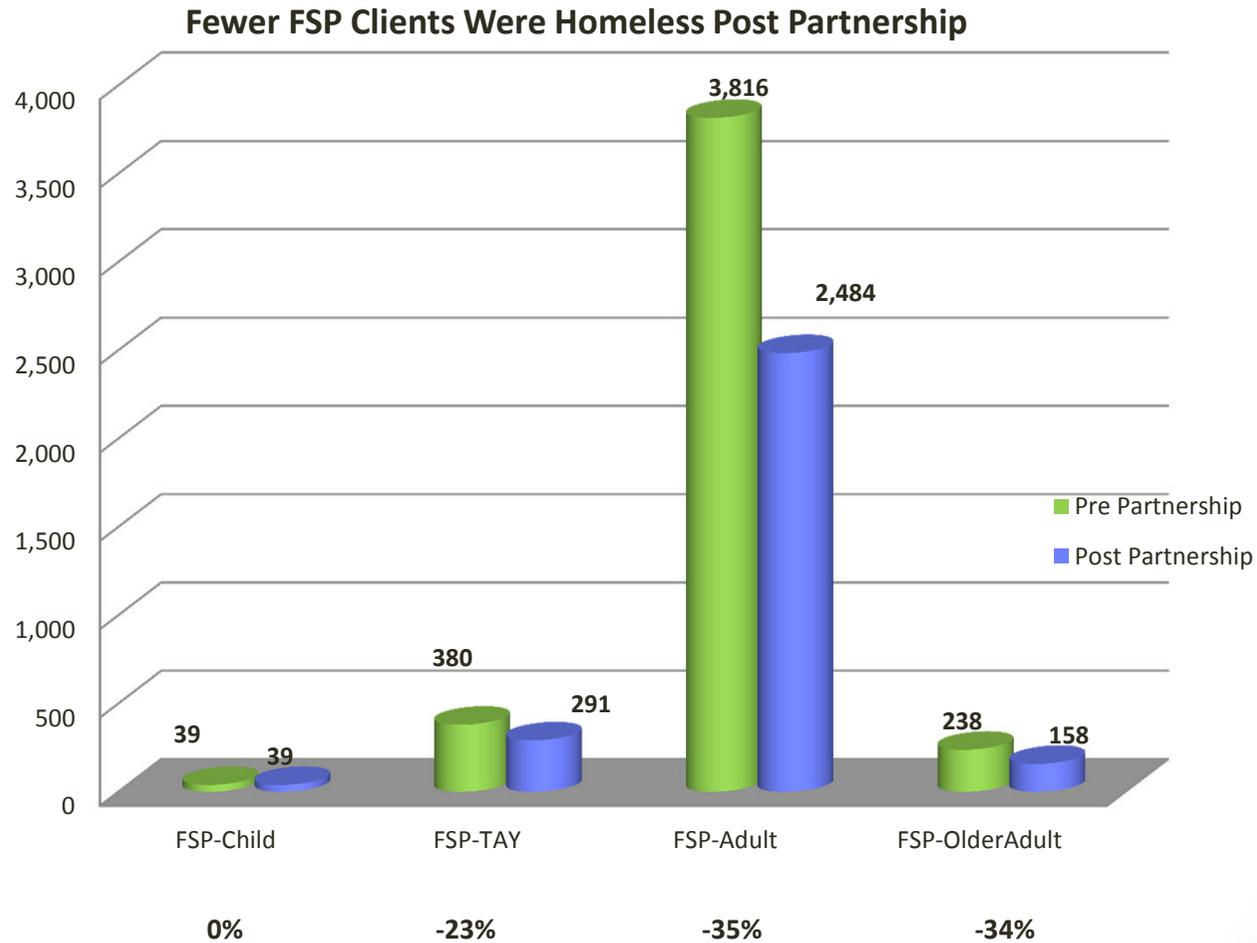
²Slot allocation as of June 30,2014

Impact of FSP on Homelessness



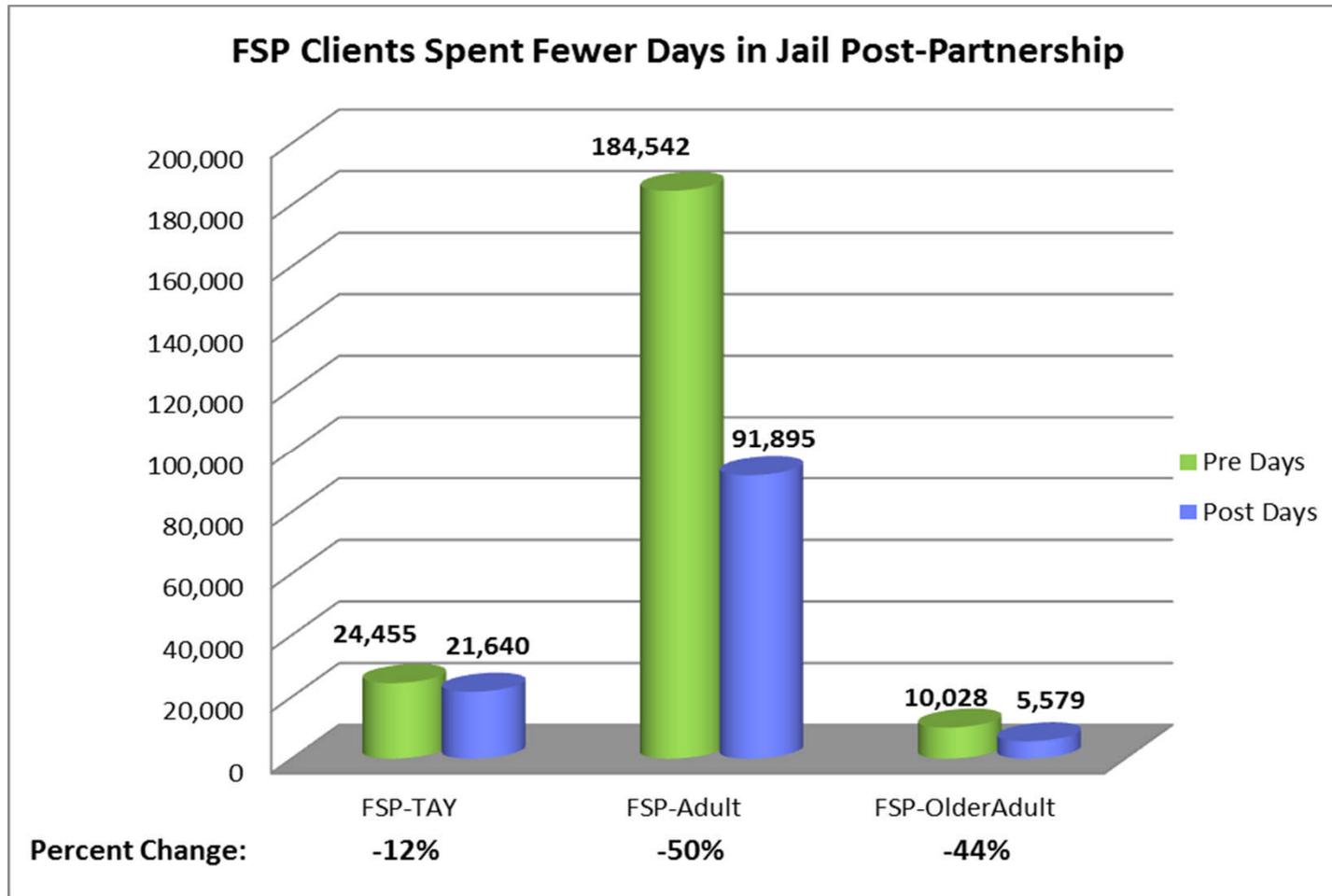
Child (N=7,074), TAY (N=3,328), Adult (N=9,836), Older Adult (N=1,081)

Impact of FSP on Homelessness



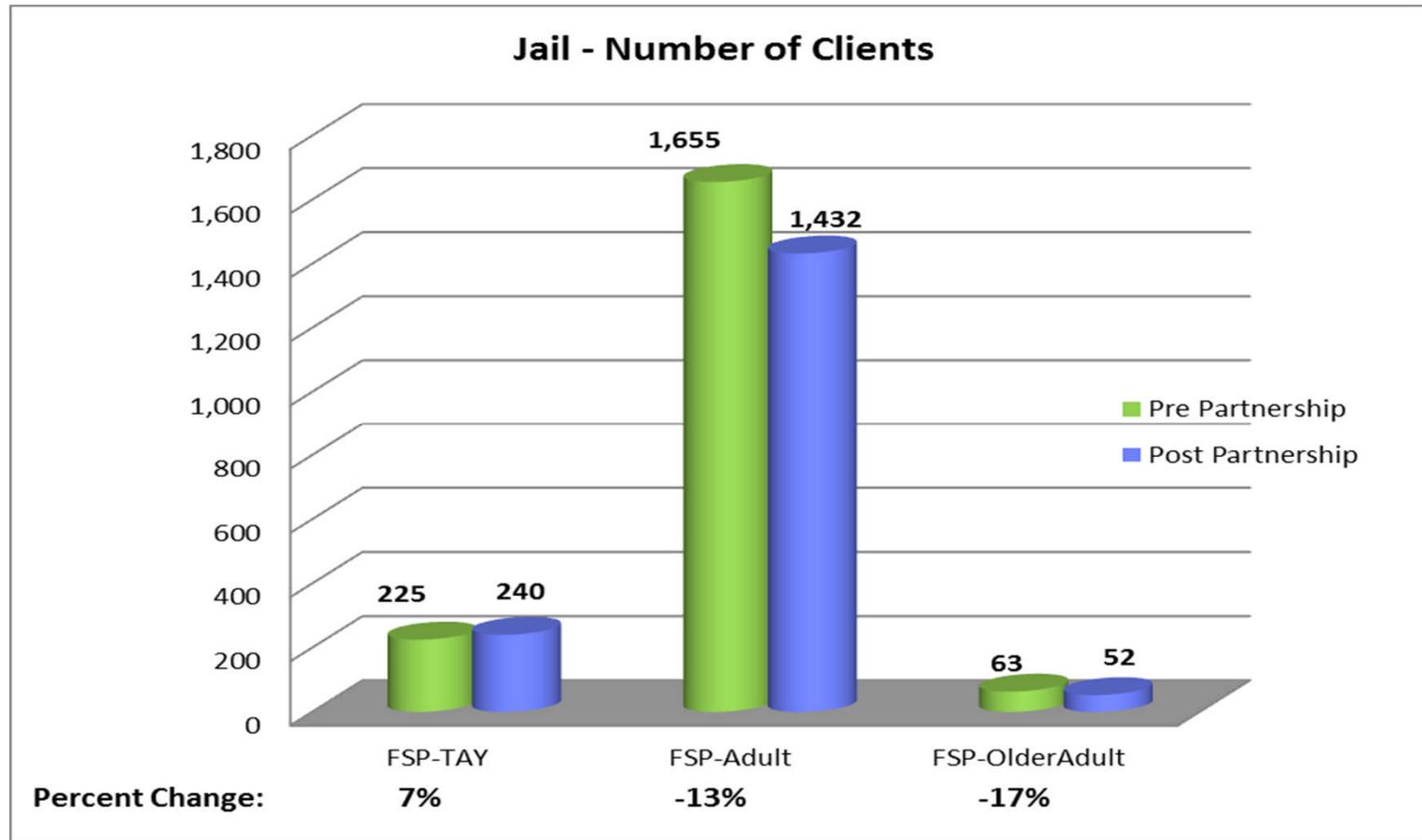
Child (N=7,074), TAY (N=3,328), Adult (N=9,836), Older Adult (N=1,081)

Impact of FSP on Incarcerations



TAY (N=3,328), Adult (N=9,836), Older Adult (N=1,081)

Impact of FSP on Incarcerations



TAY (N=3,328), Adult (N=9,836), Older Adult (N=1,081)